

Exhibit A

Developer Projects:

| <u>Project</u> | <u>Estimated Cost</u> | <u>Commencement Date</u> |
|--|-----------------------|--------------------------|
| Colorado Sand Road Segment "A" Phase One | \$2,100,000 | Date #1 |
| Colorado Sand Road Segment "A" Phase Two | \$1,100,000 | Date #2 |
| South Tract Regional Pond | \$675,000 | Date #1 |
| South Tract Lift Station | \$850,000 | Date #1 |
| Lonestar Boulevard | \$900,000 | Date #1 |
| Economic Development Land Cost | \$4,500,000 | Not Applicable |

Date #1: Commencement Date to be no later than 180 days after the Effective Date.

Date #2: Although Colorado Sand Road Segment "A" Phase Two is intended to be constructed on or about the same time of Colorado Sand Road Segment "A" Phase One, in an effort to expedite construction of Colorado Sand Road Segment "A" Phase One, the Commencement Date for Colorado Sand Road Segment "A" Phase Two shall be no later than one year following the completion of Phase One.

For purposes of this Exhibit, "Commencement Date" shall mean the date on which design professionals have been engaged (executed contract) for related project engineering with regard to the applicable Project.

City Projects:

| <u>Project</u> | <u>Estimated Cost</u> |
|---|-----------------------|
| Colorado Sand Road Segment "B" Phase One | \$1,575,000 |
| Colorado Sand Road Segment "B" Phase Two | \$800,000 |
| Colorado Sand Road Segment "B" Right of way acquisition | To Be Determined |
| Pflugerville Parkway | To Be Determined |

The Projects listed above are defined as shown in the TIRZ Plan, as such may be amended from time to time and agreed to by the Developer and the City.