

Legal Department
 Budget status
 as of March 6 2018

	FY17 Total Spent	FY18 budget	Spent	Balance	% spent
General legal		\$340,000.00	\$113,526.54	\$226,473.46	33%
Prosecutor fees		\$65,000.00	\$21,748.70	\$43,251.30	33%
TPIA requests		\$30,000.00	\$6,778.83	\$23,221.17	23%
General Fund Total	\$530,158.00	\$435,000.00	\$142,054.07	\$292,945.93	33%
Utility legal	\$1,803.00	\$5,000.00	\$4,372.00	\$628.00	87%

Legal Department established with FY18 budget.