



City of Pflugerville, Texas
Notice of Public Hearing
Fiscal Year 2016-2017 Budget

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the Fiscal Year 2016 – 2017 Proposed Budget on Tuesday, September 27, 2016, at 7:00 p.m. at City of Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$2,869,100 (13.6%), and of that amount \$705,145 is tax revenue to be raised from new property added to the tax roll this year.

FISCAL YEAR 2017 BUDGET SUMMARY

<u>Fund</u>	<u>Expenses</u>
General Fund	\$ 30,394,415
Utility Fund	\$ 46,767,771
Debt Service	\$ 9,189,493
Capital Projects	\$ 30,109,000

The proposed budget for the fiscal year of October 1, 2016 – September 30, 2017 includes a property tax rate of \$0.5399 per \$100 of taxable value – a decrease of \$0.0006 from the fiscal year 2016 rate.

The proposed budget and budget message are available for public inspection at:

- Pflugerville City Hall, 100 East Main Street, Suite 300, between the hours of 8:00 a.m. and 5:00 p.m.;
- The City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and
- The City of Pflugerville website: www.pflugervilletx.gov/finance.