

City of Pflugerville

Minutes - Final

City Council

Tuesday, June 24, 2025 5:00 PM 1611 Pfennig Lane

Special Meeting

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Victor Gonzales called the special meeting to order at 5:01pm. Mayor Pro Tem Kimberly Holiday and Councilmembers Doug Weiss, Rudy Metayer, Melody Ryan, and David Rogers were in attendance. Councilmember Ceasar Ruiz was not in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Trista Evans, City Secretary; Terri Toledo, Director of Management Services; Tracy Waldron, Finance Director; Charles Zech, City Attorney.

2. Public Comment

There was no one present wishing to make public comment.

3. Regular Agenda

3B. <u>2025-0505</u>

Discussion regarding FY26 budget preparations and budget assumptions for General Fund, Pflugerville Community Development Corporation, General Debt Service, and Hotel Occupancy Tax Fund.

Mayor Gonzales opened the item. Ms. Breland provided information about reduced funding and items that were removed for FY26. Mr. Rogers asked about the impact of inflation on health insurance. Ms. Waldron provided information about the review process, property tax, and discussion followed regarding TIRZ. Ms. Waldron discussed the tax rate process and history. Ms. Waldron discussed the personnel budget and discussion followed regarding health insurance costs. Ms. Waldron provided information about expense increases and one-time requests. Ms. Waldron discussed hotel occupancy tax and short term rental compliance program.

Ms. Waldron reviewed PCDC budget assumptions. Ms. Ryan asked what is contracted and committed. Jerry Jones, PCDC Executive Director, provided information about the projects identified in the capital outlay and new personnel requests. Ms. Waldron reviewed the budget timeline and next steps.

3A. 2025-0494

Joint meeting with City Council and PCDC Board to discuss and consider action regarding Project Greenfield.

Mayor Gonzales opened the item. PCDC Board in attendance: Darelle White, Mark Lee, Oscar Mitchell.

Mr. Metayer asked about the direction of PCDC. Mr. White provided comment about difficulty with moving things forward. Mr. Weiss asked about the vision from PCDC. Mr. White discussed the direction of growth in the city. Mr. Metayer discussed the need to focus on vision. Mr. Weiss discussed need for collaboration and coordination. Discussion followed regarding the project name. Mr. Weiss discussed issuing any request jointly. Mayor Pro Tem Holiday discussed who should be driving the bus for the project.

4. Adjourn

Mayor Gonzales adjourned the special meeting at 7:00pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as submitted on July 8, 2025.