2021-0510

Discuss and consider action to approve a professional services supplemental agreement with CP&Y, Inc. in the amount of \$1,407,592.00 to provide owner's representative services associated with the Wilbarger Creek Regional Wastewater Treatment Facility and Wilbarger Creek Interceptor projects and authorizing the City Manager to execute the same.



Project Overview

- Owner's Representative Services for new Wilbarger
 Creek Wastewater Treatment Facility & Interceptor
- Projects 8 & 9 in the 2020 Wastewater Master Plan
- Flow Diversion from Carmel Lift Station
- 13,100 LF of 54-inch wastewater interceptor
- New 6 MGD Wastewater Treatment Facility
- Texas Water Development Board (TWDB) Clean Water
 State Revolving Fund Program





Scope of Work

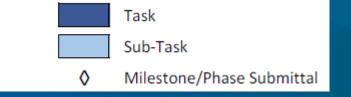
- A. Project Management
- B. Data Management
- C. TWDB Funding and Regulatory Support
- D. External Project Coordination
- E. Design and Bid Phase Support: Wilbarger Creek RWWTF
- F. Design and Bid Phase Support: Wilbarger Creek WWI
- G. Additional Support







				2021						2022													2023			
Task	Owner's Representative Tasks ¹	Start	Finish	N JUL	AUG	SEP	OCT N	OV DE	C JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB N	/AR /	APR MAY		
Α	Project Management	06/23/21	02/24/23																							
В	Data Management	06/23/21	02/24/23																							
С	TWDB Funding & Regulatory Support	06/23/21	02/24/23																							
D	External Project Coordination	06/23/21	02/24/23																							
Ε	WC RWWTF Design Support	06/23/21	02/24/23																							
	30% / Preliminary	06/23/21	01/04/22					\																		
	60% / Design Development	12/16/21	06/09/22									\														
	90% / Final	05/03/22	10/24/22														\									
	Regulatory/Agency Review Set	09/13/22	11/17/22														\									
	100% / Contract Documents	11/09/22	12/08/22																	\						
	Commissioning and Startup Plan	12/31/21	07/14/22																							
	Bid Phase (Including Contractor Pre-Qualifications)	12/31/21	02/24/23															\			\					
	CPS Scope Coordination	01/01/23	02/24/23																							
F	WC WW Interceptor Design Support	06/23/21	04/18/23																							
	30%	06/23/21	08/05/21																							
	60%	07/06/21	01/04/22						\																	
	90%	01/05/22	04/13/22								\(\)															
	100%	04/14/22	06/23/22										◊													
	Permitting/Easement Acquisition	12/21/21	02/13/23																							
	Bid Phase	02/14/23	04/18/23																				\			
G	Additional Support	TBD	TBD																							



KEY

Schedule



Staff Recommendation

Staff recommends approving a professional services supplemental agreement with CP&Y, Inc. in the amount of \$1,407,592.00 to provide owner's representative services associated with the Wilbarger Creek Regional Wastewater Treatment Facility and Wilbarger Creek Interceptor projects and authorizing the City Manager to execute the same.

