



City of Pflugerville

Minutes - Final

City Council

Tuesday, August 11, 2026

5:00 PM

1611 Pfennig Lane

Worksession

General public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m

1. Call to Order

Mayor Doug Weiss called the worksession to order at 5:00pm. Councilmembers Jonathan Coffman, Ceasar Ruiz, Rudy Metayer, and Melody Ryan were in attendance. Mayor Pro Tem Kimberly Holiday and Councilmember David Rogers joined the meeting at 5:01pm.

City staff in attendance: James Hartshorn, City Manager; Emily Barron, Deputy City Manager; Terri Toledo, Assistant City Manager; Breanna Miller, Director of Management Services; Trista Evans, City Secretary; Mike Hayes, City Attorney; Tracy Waldron, Finance Director; Rhonda McLendon, Animal Shelter Director; Matt Rector, Public Utility and Engineering Director; Robbi Craig, People and Culture Director.

2. Public Comment

Mayor Weiss stated he would call for public comment at the items requested.

3. Regular Agenda

- 3A. [2026-0767](#) Conduct a Presentation on the Fiscal Year 2027 Proposed Budget to the City of Pflugerville.

Mayor Weiss opened the item for discussion. Ms. Waldron reviewed some budget document upgrades, layout changes, and property tax notice. Ms. Waldron discussed appraised taxable values, tax rate definitions, and reviewed key budget assumptions. Ms. Ryan asked about The Monarch fund and the impact on the general budget. Discussion followed regarding The Monarch staffing. Mr. Metayer asked about health insurance costs. Discussion followed regarding cost recovery for The Monarch. Ms. Waldron reviewed existing debt service in general and utility funds, proposed expenditures by fund, and the general fund summary. Mr. Hartshorn and Ms. Waldron answered questions regarding position cuts and changes in operations. Ms. Waldron reviewed funded events, fund summaries, and Mr. Rector and Ms. Craig answered questions from council about new facility staffing. Ms. Waldron reviewed the Pflugerville Community Development Corporation proposed budget, policy changes, and reviewed the budget timeline.

3B. [2026-0775](#)

Discussion regarding Water and Wastewater rate study recommendations.

Mayor Weiss opened the item for discussion. Ms Waldron reviewed the methodology for the study, changes to the charges, and customer tiers. Ms. Waldron provided information about revenue requirements and answered questions from Ms. Ryan about growth rate estimates. Ms. Waldron reviewed the customer tiers based on use and discussion followed regarding present and proposed water and wastewater rates. Ms. Waldron answered questions about different types of users and discussed next steps.

3C. [2026-0784](#)

Discussion regarding bond proposition language.

Mayor Weiss opened the item and called for public comment.

Les Wall discussed the increases people are seeing to all of their bills and the difficulty with a fixed income. Mr. Wall stated the city does not need new parking facilities and the bonds being presented are not needed. Mr. Wall stated seniors thought the recreation center would be a senior center and stated he will vote no on bonds.

Jim McDonald discussed the measures under consideration and stated it may not be the right time. Mr. McDonald discussed phases of the parks projects and discussed getting the new utility rate out to help affordability rather than have new parks projects. Mr. McDonald stated a new animal is needed, but not sure about the location or specific project.

Ms. Barron reviewed the animal shelter history and location options including two areas by Lake Pflugerville, the existing location, the recreation center, and next to the Justice Center. Ms. Barron answered questions regarding capacity and future needs. Ms. McLendon provided information about an increase in number, the kinds of spaces needed, and answered questions from council. Ms. Barron reviewed the community survey results.

3D. [2026-0780](#)

1.) Executive Session Item: Pursuant to Chapter 551.072 of the Texas Government Code, deliberations regarding the purchase, exchange, lease, transfer and/or sale of real property related to the Limestone Commercial to Pfluger Farm Lane North Project.

There was no discussion on the item.

4. Adjourn

Mayor Weiss adjourned the worksession at 7:00pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on August 25, 2026.

