

## Sales Tax Revenue Analysis

	FY 2015 - 2016		FY 2016 - 2017		FY 2017 - 2018		% change Month-to- Month
	% of total budget	Monthly Revenue	% of total budget	Monthly Revenue	% of total budget	Monthly Revenue	
<b>October</b> (August Sales)	8.1%	\$ 565,083	7.7%	\$ 612,016	8.7%	\$ 752,414	22.9%
<b>November</b> (September Sales)	10.0%	704,504	9.7%	770,120	8.9%	768,354	-0.2%
<b>December</b> (October Sales)	7.8%	549,571	8.4%	667,948	7.3%	633,363	-5.2%
<b>January</b> (November Sales)	7.6%	534,420	7.8%	619,532	8.1%	694,438	12.1%
<b>February</b> (December Sales)	11.2%	782,072	10.3%	815,722	9.2%	792,636	-2.8%
<b>March</b> (January Sales)	7.2%	507,179	7.3%	575,219	7.2%	617,622	7.4%
<b>April</b> (February Sales)	7.9%	551,982	7.4%	586,910	0.0%		
<b>May</b> (March Sales)	10.0%	699,267	9.5%	751,792	0.0%		
<b>June</b> (April Sales)	7.8%	545,445	7.8%	618,113	0.0%		
<b>July</b> (May Sales)	8.6%	603,309	8.5%	669,652	0.0%		
<b>August</b> (June Sales)	10.6%	743,745	9.7%	767,146	0.0%		
<b>September</b> (July Sales)	9.3%	650,806	9.2%	726,205	0.0%		
<b>Totals</b>	106%	<u>\$ 7,437,384</u>	103%	<u>\$ 8,180,375</u>	49%	<u>\$ 4,258,828</u>	
through Mar	YTD	3,642,830	YTD	4,060,556	YTD	4,258,828	4.9%

Budget    \$ 7,013,000    Budget    \$ 7,910,000    Budget    \$ 8,621,900

The amounts in November, May, and August reflect receipts from quarterly payers.  
Annual payers are reported in February.

Sales Tax Collections by Month

