

Task	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9
1 Review Regional Connectivity, Coordination and Transit Studies									
1.1 Review Relevant Reports									
1.2 Collect Information From Sources									
2 Develop and Execute a Public Participation Process									
2.1 Draft Public Participation Plan									
2.2 Execute Public Participation Plan									
2.3 Document Public Participation Process									
3 Identify Transit Needs and Patterns									
3.1 Identify and Map Transit Supportive Areas									
3.2 Analyze Home to Work Data (TAZ, LEHD, Journey to Work)									
3.3 Outreach and Survey of High Transit Need Employers									
3.4 Outreach and Survey UT, ACC, and Austin Downtown Alliance									
3.5 Park and Ride Facility Demand Analysis									
4 Service Alternatives									
4.1 Identify Service Alternatives									
4.2 Estimate Preliminary 5-Year Operating and Capital Costs									
4.3 Quantify or Qualify Benefits									
4.4 Present Findings from Task 2, 3, and 4 to PF & Service Recommendations									
5 Service Plan									
5.1 Operations Plan									
5.2 Capital Needs Assessment									
6 Transit Supportive Infrastructure									
6.1 Review Pedestrian and Bicycle Infrastructure and Plans									
6.2 Inventory Ped/Bike Access to Proposed Transit Infrastructure									
6.3 Site Selection Analysis									
6.4 Environmental Analysis									
6.5 Facility Building Program and Site Plan									
7 Transit Services Finance Plan and Service Expansion Option									
7.1 5 Year Operations Budget & Capital Budget									
7.2 Recommended Funding Mechanisms									
7.3 Service Expansion Option									
8 Policies and Procedures									
8.1 Identify Performance Measures for Recommended Services									
8.2 Identify Required Policies and/or Procedures									
9 Vehicle For Hire Ordinance									
9.1 Develop Requirements									
9.1.1 Develop Procedures									
9.1.3 Develop Standards									
9.1.4 Define Terms									
9.2.1 Develop Statement of Policy									
9.2.2 Develop the Proposed Ordinance									
10 Intergovernmental / Admin									
7.1 All Legal and Intergovernmental Agreements									
7.2 Document Production									