City of Pflugerville

Minutes - Final

City Council

Tuesday, July 14, 2026	5:00 PM	1611 Pfennig Lane

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

Call to Order

Mayor Doug Weiss called the worksession to order at 5:00pm. Mayor Pro Tem Kimberly Holiday and Councilmembers Jonathan Coffman, Ceasar Ruiz, and Melody Ryan were in attendance. Councilmember David Rogers joined the meeting at 5:03pm. Councilmember Rudy Metayer joined the meeting at 5:10pm.

City staff in attendance: James Hartshorn, City Manager; Emily Barron, Assistant City Manager; Terri Toledo, Assistant City Manager; Trista Evans, City Secretary; Brittany Murphy, Assistant City Attorney; Shane Mize, Parks and Recreation Director; Jeff Achee, Parks and Recreation Assistant Director; Rhonda McLendon, Animal Shelter Director; Tracy Waldron, Finance Director.

2. Public Comment

Les Wall stated this year's budget was smaller than before but he was disappointed there were no fireworks for the Fourth of July. Mr. Wall stated it was an important year for many people and asked when it was known that there would not be fireworks. Mr. Wall stated it should have been announced earlier and financial options for next year if there is not money.

3. Regular Agenda

3A. 2026-0547 Conduct a presentation on the Capital Improvement Bond Committee recommendation.

Mayor Weiss opened the item for discussion. Ms. Barron discussed the committee process. Angellia Points, WSB, discussed what the committee reviewed, the evaluation process, and financial implications. Ryan Earp, WSB, reviewed the committee's vision and mission, and discussed the community survey results. Mr. Achee reviewed the parks projects including Destination Playspace Phase 2, 1849 Park Phase 3, Reunion Park, and Citywide Trail Improvements. Mr. Achee answered questions regarding park concepts, phasing, and cost. Mr. Mize provided information about the history of the phasing plans. Ms. Ryan asked if trail improvements are in the limits. Mr. Achee provided information about connection points and council's ability to prioritize each year. Mr. Rogers discussed the limits from the legislature and

keeping it in the city limits. Mr. Metayer discussed the importance of connectivity. Discussion followed. Ms. Points and Ms. Waldron answered questions regarding the bond process.

Ms. McLendon reviewed the bond request for a new animal shelter facility, the condition of the current facility, issues with leaks, mold, terminates, and the need for space. Ms. McLendon answered questions from council regarding flooding. Ms. McLendon provided information about what the bond request would include for a new building at the current recreation center location and answered questions from council regarding the financial and population estimates. Ms. Ryan asked about a regional shelter. Ms. McLendon provided information about the Williamson County regional shelter and Travis County shelters. Mr. Coffman discussed the conditions of the current animal shelter and thanked staff for working through those conditions. Mr. Metayer discussed history of the animal shelter and prior discussions about a facility. Ms. Ryan asked about changes that could be made to the current location. Ms. Ryan asked about other opportunities for the current recreation center facility. Mayor Weiss asked if other sites were contemplated. Ms. McLendon stated a third option was discussed regarding land acquisition, but a site was not identified. Discussion followed regarding location.

Ms. Barron reviewed the Downtown Core Public Parking Improvements project to include property, analysis, and design. Ms. Barron discussed parking for businesses in the downtown area. Discussion followed regarding downtown events, current parking concerns, and timing for construction. Mr. Coffman discussed the option to use the current city hall location as surface parking while waiting for development.

Ms. Points reviewed projected expenditures and schedule. Discussion followed regarding financial implications and the cost of ongoing maintenance and operations. Christine Bailey, Capital Improvement Bond Committee Chair, discussed the work of the committee and reviewed the votes. Ms. Bailey discussed some key concerns of affordability and timing, strategic direction, and transparency in the process. Ms. Bailey answered questions from council regarding the votes and the amount of information provided. Ms. Barron reviewed next steps for bond consideration.

3B. 2026-0542 Discussion regarding Fiscal Year 2027 budget preparations and budget assumptions for the Water and Wastewater Fund, Water and Wastewater rates, Monarch Fund, Solid Waste Fund and Master Fee Schedule changes.

There was no discussion on the item.

3C. 2026-0704 Discussion regarding July 4th city events.

There was no discussion on the item.

3D. 2026-0693 1.) Executive Session Item: Executive Session Item: Deliberation of personnel matters regarding the appointment, employment, evaluation, reassignment, and duties of City Manager pursuant to Section 551.074 of the Texas Government Code.

There was no discussion on the item.

4. Adjourn

Mayor Weiss adjourned the worksession at 6:53pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _______ on July 28, 2026.