

PROJECT BUDGET WORKSHEET

TASK NO.	DESCRIPTION OF TASK	TGC	
		Firm Principal	Project Principal
Task #	Task		Budget
1	Review Regional Connectivity, Coordination and Transit Studies		\$7,000
2	Develop and Execute a Public Participation Process		\$23,000
3	Identify Transit Needs and Patterns		\$24,000
4	Service Alternatives		\$15,000
5	Service Plan		\$10,000
6	Transit Supportive Infrastructure		\$29,000
7	Transit Services Finance Plan and Service Expansion Option		\$17,000
8	Policies and Procedures		\$4,000
9	Vehicle For Hire Ordinance		\$28,000
10	Intergovernmental / Admin		\$31,000
	Total TGC Cost		\$188,000
	Total Sub Cost		
	Project Budget		\$188,000