

**PLANNING DEPARTMENT  
June 2012 - EXECUTIVE BRIEFING**

<b>PERFORMANCE MEASURES</b>	<b>June '11</b>	<b>June '12</b>	<b>YTD FY '11</b>	<b>YTD FY '12</b>	<b>TOTAL FY '11</b>
Subdivision Plan Applications	2	1	9	17	15
Single Family Lots Reviewed ( <b>Preliminary Plans Only</b> )	0	0	661	135	822
Site Plan Applications	3	7	10	19	12
Zoning Applications	2	0	9	2	10
Public Hearings Held	0	1	15	9	20
BOA Cases	0	0	0	1	1
Impact Fees Received	\$0	\$0	\$0	\$0	\$396,495.00
Tree Fund Fees Received	\$0	\$0	\$200.00	\$0	\$200.00
Total Revenue	\$6,329.40	\$15,448.66	\$49,300.92	\$67,175.28	\$64,565.92

**NEW DEVELOPMENT ACTIVITY**

<b>Date</b>	<b>Case #</b>	<b>Submittal</b>	<b>Type</b>	<b>Acreage</b>	<b>S-F Lots</b>	<b>Total Lots</b>	<b>Total Fees</b>
06/04/2012	SP1206-01	Rishel-Justice Center	Site Plan	3.98	0	3	\$5,000.00
06/04/2012	FP1206-01	Pfluger crossing south Phase 1 Amending Plat	Final Plat	17.36	0	4	\$500.00
06/11/2012	SP1206-02	Concordia Academy Grace Campus	Site Plan	11.23	0	1	\$244.02
06/11/2012	SP1206-03	Scott & White Clinic	Site Plan	1.25	0	1	\$2,615.70
06/18/2012	SP1206-04	16813 Calply Dr	Site Plan	1.10	0	1	\$654.00
06/18/2012	SP1206-05	16817 Calply Dr	Site Plan	1.03	0	1	\$624.00
06/26/2012	SP1206-06	1616 Town Center Dr	Site Plan	1.80	0	1	\$3,842.70
06/26/2012	SP1206-07	Pfluger Station	Site Plan	1.02	0	1	\$1,968.24