

City of Pflugerville

Minutes - Final City Council

Tuesday, July 26, 2011

6:00 PM

100 East Main Street, Suite 500

Worksession

1. Call to order

Mayor Jeff Coleman called the meeting to order at 6:02 p.m. Councilmembers Wayne Cooper, Brad Marshall, Darelle White, Starlet Sattler and Victor Gonzales were in attendance. City employees attending: Brandon Wade, City Manager; Floyd Akers, City Attorney; Lauri Gillam, Assistant City Manager; Trey Fletcher, Managing Director of Operations; Karen Thompson, City Secretary; Wayne Granger, Streets Superintendent; Wiley Webb, Wasewater Superintendent; Darrell Winslett, Water Superintendent; Caroline Davis, Municipal Court Administrator; Amy Atkins, Parks Director; LeAnn Resendez, Recreation Center Supervisor; William Edwards, Pflugerville ISD Police Chief; Chuck Hooker, Police Chief; Jim McLean, Assistant Police Chief; Beth Davis, Finance Director; Amy Good, Assistant Finance Director; Jennifer Coffey, Interim Library Director; Terri Waggoner, Public Information Officer; Blake Overmyer, Building Official; Darren Strozewski, Interim City Engineer.

2. Discuss only

2A. <u>2011-0596</u>

Discussion regarding the Fiscal Year 2011-2012 Proposed Budget.

Mr. Wade presented information on the proposed Utility Fund budget for Fiscal Year 2011-2012, answered questions and discussed with the City Council. Mr. Wills, Ms. Gillam, and Mr. Strozewski also provided information during the discussion. Mr. Wade noted that they have a letter from the Parks and Recreation Commission on the dais regarding a cut that he made to the budget. Council budget discussions were to be continued on August 9, 2011. No action was taken.

3. Adjourn

Mr. Cooper made a motion to close the worksession. Ms. Sattler seconded the motion. All voted in favor. The motion carried. The worksession was adjourned at 6:28 p.m.

Respectfully submitted,

Karen Thompson City Secretary

Approved as presented on August 9, 2011.