



## Exhibit A: Recommended CRF Allocation\*

Expense	Amount
Payroll, EPSL & EFMLA, Workers Comp	\$600,000
Telework Capability Improvement	\$500,000
UV HVAC Filtration	\$200,000
Touchless Temp Detectors	\$90,000
Disinfection of Public Areas	\$60,000
Medical and Protective Supplies (PPE) & Sterilization Equipment	\$50,000
Facility Improvements (sneeze guards, dividers, floor markings, etc.)	\$32,500
Library Technology & Equipment	\$25,000
Senior Access Technology	\$12,500
EOC Expenses, Signs, Banners, etc.	\$10,000
Small Business Grants	\$1,000,000
Transfer to PfISD: Distance Learning Expenses	\$800,000
Transfer to ESD: Overtime Response	\$150,000
<b>TOTAL</b>	<b>\$3,530,000</b>

\*subject to Travis County approval, additional guidance from the US Treasury, official cost estimates and any unforeseen COVID-related expenditures.