

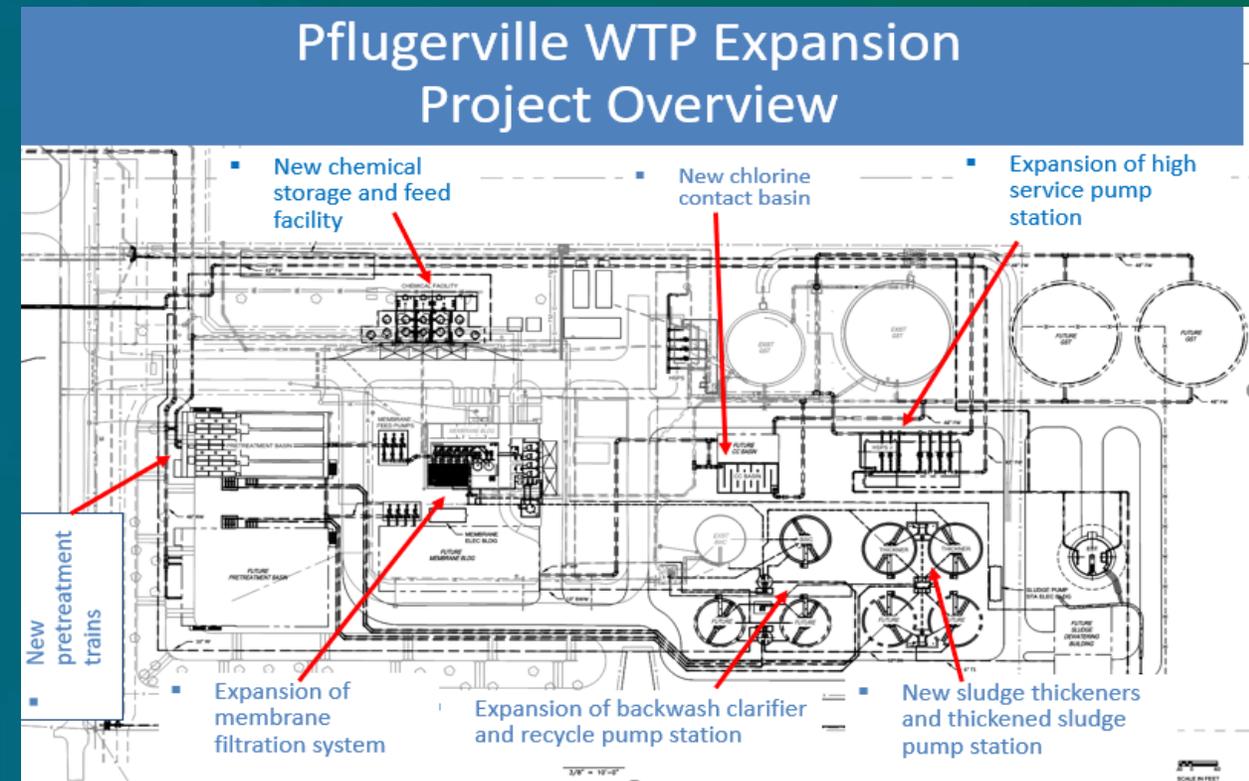
RES-0919

Discuss and consider action to approve a resolution determining that the competitive sealed proposal (Request for Proposal) procurement method for the construction of the Surface Water Treatment Plant Expansion project, provide the best value for the City, and delegating authority to use said method in accordance with the Texas Government Code.



WTP Expansion CSP Process

- Best Value Approach to Evaluate Bids Based on
 - Price
 - Experience and reputation
 - Quality of goods and services
 - Safety records
 - Other relevant factors identified in bid documents



Water Treatment Plant Schedule

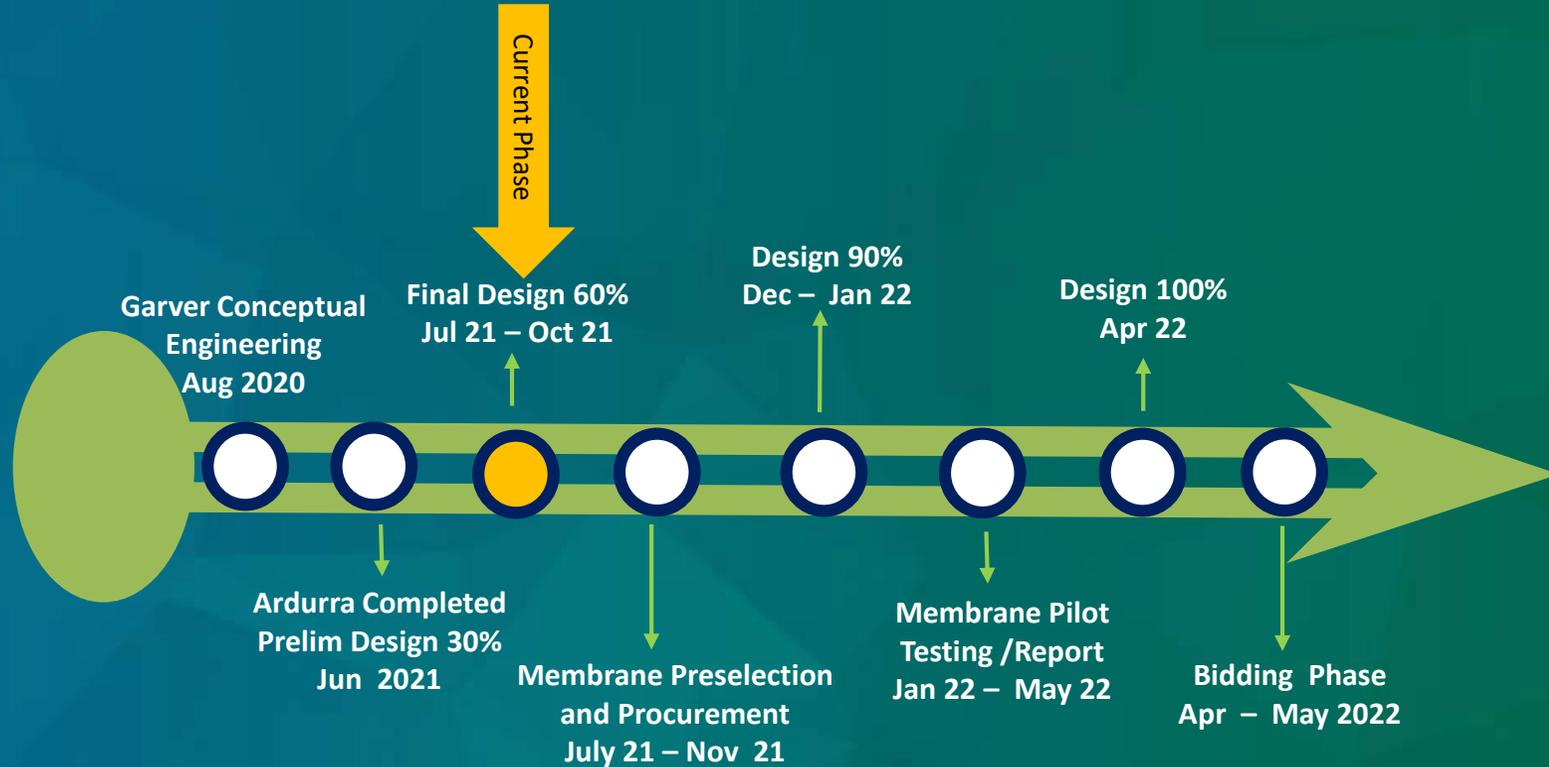
- **Water Treatment Plant Expansion**

- Expand to 30 MGD
- Meet and maintain TCEQ compliance
- Improve treatment processes and technologies
- Renew aging infrastructure
- Optimize site buildout for future expandability

- **30% Prelim. Engineering Completed**

- **Funding:**

- Approved FY21 Budget \$4,404,632 75% FY21 funds remaining



Staff Recommendation

Approve a resolution determining that the competitive sealed proposal (Request for Proposal) procurement method for the construction of the Surface Water Treatment Plant Expansion project, provide the best value for the City, and delegating authority to use said method in accordance with the Texas Government Code.

