

FY 14 Budget Amendment

Exhibit A

Utility Fund

Utility Administration

4-110-480	Heatherwilde waterline project	\$	30,000.00
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Manville Water Supply Corporation constructed a 16" water pipe as part of its Heatherwilde project. The City requested that the pipe be encased during the construction. This amendment will authorize the payment of \$30,000 to Manville Water Supply Corporation as reimbursement for the expense of encasing the pipe.

Funding source:

Unallocated revenues over expenditures*	\$	30,000.00
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* The FY 14 Approved Budget indicates \$940,886 in Revenue Over Expenditures which was not allocated to any specific purpose and is available for this additional expense. Upon approval of this amendment, the remaining unallocated revenues over expenditures will be \$910,886.