



City of Pflugerville

Minutes - Final

City Council

Tuesday, August 13, 2024

5:00 PM

1611 Pfennig Lane

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 5:01pm. Councilmembers Ceasar Ruiz, Kimberly Holiday, and Rudy Metayer were in attendance. Councilmember Jim McDonald joined the meeting at 5:05pm. Councilmember David Rogers joined the meeting at 5:21pm.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Charles Zech, City Attorney; Trista Evans, City Secretary; Terri Toledo, Director of Management Services; Jeremy Frazzell, Planning and Development Services Director; Brandon Pritchett, Public Utility Director; Shane Mize, Parks and Recreation Director; Breanna Higgins, Special Projects Manager; Abby Morrison, Public Works Services Director; Tracy Waldron, Finance Director.

2. Regular Agenda

2A. [2024-0739](#) Conduct a presentation on the FY25 Proposed Budget.

Mayor Gonzales opened the item for discussion. Ms. Breland provided comment about the budget process and purpose. Ms. Waldron reviewed the council strategic goals and discussed ways in which residents are included in the process. Ms. Waldron reviewed tax rate definitions and property tax rate calculations. Ms. Waldron discussed the average homestead value property taxes and reviewed key assumptions for revenue, expenditures, and debt service. Ms. Waldron reviewed proposed expenditures and the general fund summary. Mr. Rogers asked about the proposed sales tax growth. Ms. Waldron provided information about the sales tax trends. Ms. Waldron reviewed the general fund expenditure highlights and answered questions from council. Ms. Waldron provided information about the hotel occupancy tax fund, enterprise funds, and discussed the budget timeline.

2B. [2024-0719](#) Conduct a presentation from Waste Connections Lone Star, Inc.

Mayor Gonzales opened the item for discussion. Trey Tow with Waste Connections discussed auditing the routes and running an additional truck. Mr.

Tow answered questions from council regarding the routes. Mr. Tow discussed the impact of heat on availability of drivers and reviewed the missed pickups and cart delivery in 2023 and 2024. Mr. Tow discussed the app that allows residents to generate work orders for bulk pickup and discussed reasons items may not be recovered. Mr. Tow discussed training opportunities and the landfill at the end of its life.

2C. [2024-0777](#)

1.) Executive Session Item: Consultation with legal counsel pursuant to Section 551.071 of the Texas Government Code for discussion regarding David Rogers, et al v. Travis County Emergency Services District No. 17, et al.

Mayor Gonzales read the item and stated council was retiring to executive session at 6:13pm. Mayor Gonzales reconvened the meeting in open session at 6:31pm.

3. Adjourn

Mayor Gonzales adjourned the worksession at 6:31pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as submitted on August 27, 2024.