

Attachment B – Fee Schedule

City of Pflugerville Pavement Condition Survey

The fee schedule provided below is based on H2O Partners, Inc. HGACBuy Contract “HP08-21 All Hazards Preparedness, Planning, Consulting & Recovery Services”.

HGACBuy		CONTRACT PRICING WORKSHEET For Catalog & Price Sheet Type Purchases		Contract No.:	HP08-21	Date Prepared:	12/5/2022
<i>This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.</i>							
Buying Agency:	Pflugerville, TX			Contractor:	H2O Partners		
Contact Person:	Evan Groeschel, Operations Director			Prepared By:	Melissa Trent		
Phone:	(512) 990-6401			Phone:	512-740-5014		
Fax:				Fax:			
Email:	evang@pflugervilletx.gov			Email:	mtrent@h2opartnersusa.com		
Catalog / Price Sheet Name:							
General Description of Product:							
A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary							
Quan	Description	Unit Pr	Total				
1	Centerline Identification & Review (lump sum)	1950	1950				
1	Field Setup and GPS Network Creation (lump sum)	5500	5500				
307	Collect Street Network (test miles) 1 pass testing on residential roads, 2 pass testing on arterials/collectors	90	27630				
307	Roadway Asset Inventory - (PCI Only) (Artificial Intelligence Tools) (test miles)	40	12280				
1	Onsite RAS Data Review of Pilot	5000	5000				
490	Pavement Widths (Lane Miles)	12	5880				
1	Budget Optimization Street Selector BOSS™ Data Load (lump sum)	5,000	5000				
1	Pavement Report with multi-year Budget Scenarios (lump sum)	25,000	25000				
25	Sr GIS Analyst (Hours)	150	3750				
25	Sr. Pavement Consultant (Hours)	250	6250				
Total From Other Sheets, If Any:							
H2O/RAS will bill lump sum based on percent complete for each task item						Subtotal A:	98240
B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary (Note: Unpublished Items are any which were not submitted and priced in contractor's bid.)							
Quan	Description	Unit Pr	Total				
			0				
			0				
			0				
Total From Other Sheets, If Any:							
						Subtotal B:	0
Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A - B).				For this transaction the percentage is:		0%	
C. Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges							
						Subtotal C:	0
Delivery Date:		D. Total Purchase Price (A+B+C):				98240	