### PROFESSIONAL SERVICES SUPPLEMENTAL AGREEMENT # 9 FOR RUSSELL STREET, CALDWELLS LANE, TAYLOR STREET AND LINCOLN AVENUE

STATE OF TEXAS	§
	§
COUNTY OF TRAVIS	§

This Supplemental Agreement No. 9 to a contract for Professional Services is made by and between the City of Pflugerville, Texas ("City") and Halff Associates, Inc. ("Consultant"). City and Consultant may be referred to herein singularly as "Party" or collectively as the "Parties."

WHEREAS, the City and Consultant executed an Agreement for Professional Services ("Agreement") on the 25 day of February, 2020, for the <u>Russell Street, Caldwells Lane, Taylor</u> <u>Street and Lincoln Avenue</u> project ("Project") in the amount of \$<u>233,890.00</u>; and

WHEREAS, the City and Consultant executed Supplement #1 for Professional Services ("Agreement") on the 4 day of August, 2020, for the <u>Russell Street</u>, <u>Caldwells Lane</u>, <u>Taylor Street</u> and <u>Lincoln Avenue</u> project ("Project") in the amount of \$<u>27,711.00</u>; and

WHEREAS, the City and Consultant executed Supplement #2 for Professional Services ("Agreement") on the 24 day of September, 2020, for the <u>Russell Street, Caldwells Lane, Taylor</u> <u>Street and Lincoln Avenue</u> project ("Project") in the amount of \$<u>27,680.00</u>; and

WHEREAS, the City and Consultant executed Supplement #3 for Professional Services ("Agreement") on the 3 day of November, 2020, for the <u>Russell Street, Caldwells Lane, Taylor</u> <u>Street and Lincoln Avenue</u> project ("Project") in the amount of \$<u>11,640.00</u>; and

WHEREAS, the City and Consultant executed Supplement #4 for Professional Services ("Agreement") on the 23 day of June, 2021, for the <u>Russell Street</u>, <u>Caldwells Lane</u>, <u>Taylor Street</u> and <u>Lincoln Avenue</u> project ("Project") in the amount of \$<u>18,080.00</u>; and

WHEREAS, the City and Consultant executed Supplement #5 for Professional Services ("Agreement") on the 27 day of October, 2021, for the <u>Russell Street, Caldwells Lane, Taylor</u> <u>Street and Lincoln Avenue</u> project ("Project") in the amount of \$<u>41,285.00</u>; and

WHEREAS, the City and Consultant executed Supplement #6 for Professional Services ("Agreement") on the 8 day of August, 2022, for the <u>Russell Street</u>, <u>Caldwells Lane</u>, <u>Taylor Street</u> and <u>Lincoln Avenue</u> project ("Project") in the amount of \$<u>176,159.10</u>; and

WHEREAS, the City and Consultant executed Supplement #7 for Professional Services ("Agreement") on the 1 day of February, 2023, for the <u>Russell Street, Caldwells Lane, Taylor</u> <u>Street and Lincoln Avenue</u> project ("Project") in the amount of \$\_29,874.00; and

WHEREAS, the City and Consultant executed Supplement #8 for Professional Services ("Agreement") on the 12<sup>th</sup> day of June, 2024, for the Russell Street, Caldwells Lane, Taylor Street and Lincoln Avenue project ("Project") in the amount of \$ 49,000.00 ; and

WHEREAS, the City and Consultant desire to enter into a Supplemental Agreement #9 for Professional Services for the Project in the amount of \$144,682.02 to add for required Project Administration, Bidding and Construction Phase Services, and account for updated consultant hourly rate throughout Construction of the Project to the Agreement; and

WHEREAS, it has become necessary to amend the Agreement to modify the provisions for the Scope of Services, Work Schedule and Compensation; and

WHEREAS, it is necessary for the City to amend its agreements from time to time to comply with changes in state law relating to contracts of municipalities.

NOW, THEREFORE, premises considered, the City and the Consultant agree that said Agreement is amended as follows:

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Article III. Scope of Services and Exhibit A, shall be amended as set forth in the attached Addendum to Exhibit A.

Article IV. Compensation to Consultant and Exhibit C, shall be amended by increasing by \$144,682.02 the amount payable under the Agreement C for a total of \$760,001.12, as shown by the attached Addendum to Exhibit C (Fee Schedule). Compensation for Scope of Services identified in Addendum to Exhibit A will be time and materials using the hourly rates in this supplemental to complete the work proposed in this and all previous agreements.

## 2.

Except as amended hereby and as previously amended as indicated above, the terms of the Agreement shall remain unchanged and in full force and effect.

**EXECUTED** and **AGREED** to as of the dates indicated below.

**CITY OF PFLUGERVILLE** 

Title:

Date:

## CONSULTANT

(Signature) Printed Name: Sereniah Breland Printed Name: Eric J. Ratzman City Manager Title: Vice President November 1, 2024

Date:

2

# APPROVED AS TO FORM:

Charles E. Zech

City Attorney DENTON NAVARRO RODRIGUEZ BERNAL SANTEE & ZECH, P.C. Stan Springerley Senior Associate Attorney

# **ADDENDUM TO EXHIBIT "A"**

## SUPPLEMENTAL #9 PROPOSED SCOPE OF SERVICES For RUSSELL STREET, CALDWELLS LANE, TAYLOR STREET AND LINCOLN AVENUE

#### **CITY OF PFLUGERVILLE, TEXAS**

#### **PROJECT DESCRIPTION**

The proposed Supplemental #9 Scope of Work is submitted to the City to account for changes in hourly rates associated with the construction administration and materials testing as well as include for additional effort on the project as requested by the City. This PSSA #9 is needed, in part, due to the previous Construction Phase Services proposal (PSSA #6) being executed on Aug 12, 2022 with what are now outdated hourly rates. The Project did not bid in 2022 due to prolonged property acquisition. The City subsequently permitted use of portions of PSSA #6 funds for plan modifications, obtaining utility agreements, and property coordination. As a result, Phases 600 & 700 require additional budget to complete those respective tasks. With duration of the Project to extend into 2026, Halff has revised the hourly rates to coincide with the expected duration of the Project.

Hour allocations to staff have been reassigned to the previous Aug 12, 2022 contract Phases 600, 700 and 800. Additionally, Halff effort for City requested services in included in Phase 1200. Effort for Phases 900 and 1000 remain unchanged other than hourly rates. Further detail and summary of costs for each Phase is reflected below.

The terms of the PSSA #9 will adhere to the initial contract executed by the City and Halff dated February 25, 2020.

#### Summary of Phased Rate Changes:

#### Phase 600 Project Administration:

1. Monthly project reporting & administration through Construction

Item	Total Hours	Additional budget required
PSSA #9-Phase 600	82	\$18,322.00

#### Phase 700 Bid Phase Services:

- 1. Prepare pre-bid meeting presentation
- 2. Attend a pre-bid meeting
- 3. Respond to bidder questions and issue three addenda
- 4. Provide tabulation and analysis of bids along with letter of recommendation

Item	Total Hours	Additional budget required
PSSA #9-Phase 700	58	\$12,159.00



#### Phase 800 Construction Administration Services:

- 1. Pre-Construction Meeting
- 2. Construction Site Meetings
- 3. Submittal & Shop drawing reviews
- 4. Submittal & Shop drawing reviews (structural)
- 5. Respond to RFIs
- 6. Change Order Reviews
- 7. Drawing Revisions for field changes
- 8. Walk through, punch list and follow up
- 9. Record Drawings
- 10. Project Close Out

Difference	2024-26 Hours	2022 Hours
0	482	482
 0	482	482

Using 2022 Rates	Using 2024-26 Rates	Cost Difference
\$79,582.00	\$99,550.00	\$19,968.00

Item	Total Hours	Additional budget required
PSSA #9-Phase 800	482	\$19,968.00

#### Phase 900 Utility Coordination:

Halff shall provide utility coordination services as described below for the installation of cable in a joint utility duct bank that includes Oncor Electric, Astound Broadband (Grande), Spectrum (Charter), Altice (Optimum/Suddenlink).

- 1. Pre-construction utility coordination with Oncor Electric and 3 telecom owners: Based on a 9month duration.
  - i. Monthly meetings and status reports
- 2. Plan review for 3 telecom owners for City permits
- 3. Relocation Construction Coordination: Based on a 6-month construction duration for pulling cable, splicing, cutovers, and removal of overhead facilities.
  - i. Weekly meetings with utility owners during construction
  - ii. Weekly site visits during construction
  - iii. Monthly status reports during construction

Item	Total Hours	Additional budget required
PSSA #9-Phase 900	350	\$65,510.00



#### Phase 1000 Construction Materials Testing:

2022 Hours	2024-26 Hours	Difference
36	36	0

Using 2022 Rates	Using 2024-26 Rates	Cost Difference
\$6,831.00	\$8,001.00	\$1,170.00

#### Subconsultant materials testing costs:

Using Sub 2022	Using Sub 2024	Cost Difference
Rate/Cost	Rate/Cost	
\$55,071.10	\$63,921.12	\$8,850.02

Item	Total Hours	Additional budget required
PSSA #9-Phase 1000	36	\$10,020.02

#### Phase 1200 Design Additional Scope:

- 1. Preparation for, attendance of, and presentation to technical review committee
- 2. Revision of construction documents items as a result of the above meeting
- 3. Preparation for, attendance of, and presentation to Saint Mary's Church regarding the upcoming construction improvements and timeline.
- 4. Revision of construction documents items as a result of the above meeting.
- 5. Revision of construction documents to remove previously added Bid Alternative.
- 6. Quantities, bid form, estimate, and project manual updates: Additional Engineer effort for updating these items for changes due to the above stated plan revisions.

Item	Total Hours	Additional budget required
PSSA #9-Phase 1200	97	\$18,703.00



# ADDENDUM TO EXHIBIT "C"

## SUPPLEMENTAL #9 PROPOSED SCOPE OF SERVICES For RUSSELL STREET, CALDWELLS LANE, TAYLOR STREET AND LINCOLN AVENUE

#### **CITY OF PFLUGERVILLE, TEXAS**

SUMMARY of SUPPLEMENTAL #9 FEE:	
Phase 600	\$ 18,322.00
Phase 700	\$ 12,159.00
Phase 800	\$ 19,968.00
Phase 900	\$ 65,510.00
Phase 1000	\$ 10,020.02
Phase 1200	\$ 18,703.00
Total	\$144,682.02

#### **Schedule of Hourly Rates**

Category	Rate
Principal	\$330.00
Project Manager	\$299.00
Team Leader	\$245.00
Senior Engineer	\$232.00
Project Engineer	\$175.00
Graduate Engineer	\$138.00
Landscape Architect	\$190.00
Utility Coordinator	\$176.00
CADD/GIS Technician	\$115.00
Contract Administrative Specialist	\$126.00
Administrative Assistant	\$75.00

Scope Exclusions:

• Full-time construction inspection.

