

FY 21 Certified Property Tax Rates

	FY20 Adopted	No New Revenue Rate (6.25%)	Proposed Rate (7.05%)	8% Operating Voter Approval Rate
Net Appraised Value	\$ 6,197,966,170	\$ 6,636,378,971	\$ 6,636,378,971	\$ 6,636,378,971
Tax Rate (cents/\$100)	0.4976	0.4945	0.4970	0.4998
Net Tax Revenue	\$ 30,800,080	\$ 32,773,894	\$ 32,939,803	\$ 33,125,622

Assumes 100% collection rate and \$43,000 collection fees

	Rate Distribution			
Operating O & M	0.3104	0.3183	0.3208	0.3236
Debt Service I & S	0.1872	0.1762	0.1762	0.1762
Total	0.4976	0.4945	0.4970	0.4998

	Funding Distribution			
General Fund O & M	\$ 18,122,507	19,981,389	20,138,711	20,314,911
TIRZ #1 Fund	\$ 1,580,485	1,698,652	1,707,240	1,716,858
Debt Service I & S	\$ 11,097,087	11,093,853	11,093,853	11,093,853
Total	\$ 30,800,080	32,773,894	32,939,803	33,125,622

	General Fund Summary			
Estimated General Fund O&M Property Tax (from above)	18,122,507	\$ 19,981,389	\$ 20,138,711	\$ 20,314,911
Other General Fund Revenues	25,598,811	\$ 24,914,457	\$ 24,914,457	\$ 24,914,457
Total General Fund Expenditures ¹	(43,701,972)	\$ (45,026,015)	\$ (45,026,015)	\$ (45,026,015)
Funding Over/Under Budget	19,346	\$ (130,169)	\$ 27,153	\$ 203,353

¹ Includes Operations, Economic Development, and Capital Outlay expenditures.

**City of Pflugerville
Tax Levies, Rates, and Values**

Fiscal Year	M & O Rate	I & S Rate	Total Rate	Taxable Value*	Tax Levy	Average Residential Value	Estimated Population
2001-02	0.4218	0.2081	0.6299	\$ 950,667,129	\$ 5,988,252	\$ 139,218	20,133
2002-03	0.3986	0.2313	0.6299	1,171,638,331	7,380,150	153,059	22,608
2003-04	0.4175	0.2242	0.6417	1,199,210,222	7,695,332	147,070	25,480
2004-05	0.4372	0.2028	0.6400	1,310,450,828	8,386,885	150,056	28,039
2005-06	0.4199	0.2151	0.6350	1,408,716,503	8,945,350	155,391	28,939
2006-07	0.4125	0.2115	0.6240	1,515,913,575	9,459,301	157,990	35,468
2007-08	0.4236	0.1954	0.6190	1,892,441,147	11,714,211	164,904	41,817
2008-09	0.4371	0.1769	0.6140	2,489,169,600	15,283,501	170,870	44,415
2009-10	0.4114	0.1976	0.6090	2,624,009,352	15,980,217	172,444	46,936
2010-11	0.4101	0.1939	0.6040	2,781,357,612	16,799,400	161,948	47,874
2011-12	0.3937	0.2053	0.5990	2,803,692,319	16,794,117	159,329	50,081
2012-13	0.3946	0.1994	0.5940	2,830,601,908	16,813,775	152,384	53,250
2013-14	0.3851	0.1885	0.5736	3,019,457,851	17,319,610	159,312	54,843
2014-15	0.3700	0.1636	0.5336	3,434,886,438	18,328,554	172,045	55,455
2015-16	0.3665	0.1740	0.5405	3,866,723,695	20,899,642	187,672	57,148
2016-17	0.3526	0.1873	0.5399	4,402,435,988	23,768,752	206,287	61,200
2017-18	0.3345	0.2054	0.5399	4,931,129,265	26,623,167	224,485	65,700
2018-19	0.3169	0.1807	0.4976	5,625,974,572	27,994,849	241,037	71,200
2019-20	0.3104	0.1872	0.4976	6,197,966,170	30,841,080	254,485	74,700
2020-21**	0.3208	0.1762	0.4970	6,636,378,971	32,939,803	258,167	78,600

*Includes value of TIRZ #1 area.

**Proposed