

Phase 1			
	Improvements	R.O.W. Cost	Item Total
Widen Kelly Lane	\$96,000.00	\$0.00	\$96,000.00
Kelly & Murchison Ridge	\$19,000.00	\$0.00	\$19,000.00
Kelly & Colorado Sands Signal	\$169,000.00	\$0.00	\$169,000.00
Kelly & Benning	\$4,000.00	\$0.00	\$4,000.00
Colorado Sands	\$578,000.00	\$0.00	\$578,000.00
Autumn Slate	\$633,000.00	\$0.00	\$633,000.00
<b>Total for these improvements (DRAFT)</b>	<b>\$1,499,000.00</b>	<b>\$0.00</b>	<b>\$1,499,000.00</b>

Phase 2			
	Improvements	R.O.W. Cost	Item Total
Colorado Sands	\$1,173,000.00	\$0.00	\$1,173,000.00
Copper Mine	\$1,103,000.00	\$0.00	\$1,103,000.00
<b>Total for these improvements (DRAFT)</b>	<b>\$2,276,000.00</b>	<b>\$0.00</b>	<b>\$2,276,000.00</b>

Phase 3			
	Improvements	R.O.W. Cost	Item Total
Kelly & Kennemer	\$226,000.00	\$0.00	\$226,000.00
Kelly & Falcon Pointe	\$169,000.00	\$0.00	\$169,000.00
<b>Total for these improvements (DRAFT)</b>	<b>\$395,000.00</b>	<b>\$0.00</b>	<b>\$395,000.00</b>

Phase 4			
	Improvements	R.O.W. Cost	Item Total
Colorado Sands, Copper Mine to School Property Line	\$576,000.00	\$0.00	\$576,000.00
Colorado Sands, West of Stadium	\$513,000.00	\$141,000.00	\$654,000.00
Colorado Sands, South of Stadium	\$1,457,000.00	\$568,000.00	\$2,025,000.00
<b>Total for these improvements (DRAFT)</b>	<b>\$2,546,000.00</b>	<b>\$709,000.00</b>	<b>\$3,255,000.00</b>

Phase Summary			
	Improvements	R.O.W. Cost	Item Total
Phase 1	\$1,499,000.00	\$0.00	\$1,499,000.00
Phase 2	\$2,276,000.00	\$0.00	\$2,276,000.00
Phase 3	\$395,000.00	\$0.00	\$395,000.00
Phase 4	\$2,546,000.00	\$709,000.00	\$3,255,000.00
<b>Total for these improvements (DRAFT)</b>	<b>\$6,716,000.00</b>	<b>\$709,000.00</b>	<b>\$7,425,000.00</b>