

City Attorney Expenditures
August 5 2017 - March 6 2018

Dept/Project	August 2017*	September 2017	October 2017	November 2017	December 2017	Total to Date
Council/Admin	\$4,373.28	\$4,028.08	\$7,061.73	\$6,262.97	\$3,698.79	\$25,424.85
CIP Engineering	\$2,284.90	\$3,064.80	\$3,292.30	\$1,791.10	\$2,308.49	\$12,741.59
Dev Services	\$3,877.40	\$10,892.80	\$11,762.30	\$7,513.60	\$10,134.49	\$44,180.59
Econ Dev	\$4,219.50	\$5,232.50	\$5,281.50	\$3,212.00	\$742.50	\$18,688.00
Finance	\$665.00	\$1,190.00	\$35.00	\$367.50	\$158.50	\$2,416.00
Human Res	\$752.50	\$595.00	\$105.00	\$1,205.50	\$262.50	\$2,920.50
Parks	\$402.50	\$210.00	\$437.50	\$35.00	\$997.50	\$2,082.50
Police Dept	\$4,254.64	\$7,296.80	\$1,645.50	\$7,272.86	\$5,432.43	\$25,902.23
General Total	\$20,829.72	\$32,509.98	\$29,620.83	\$27,660.53	\$23,735.20	\$134,356.26
Muni Ct Pros	\$7,819.92	\$6,748.70	\$5,000.00	\$5,000.00	\$5,000.00	\$29,568.62
TPIA requests	\$1,045.20	\$928.62	\$2,426.71	\$343.50	\$3,080.00	\$7,824.03
Utilities	\$1,557.50	\$455.00	\$717.50	\$3,129.50	\$70.00	\$5,929.50
Weiss Lane Bond funded	\$24,293.71	\$5,392.90	\$3,958.34	\$3,656.10	\$2,071.86	\$39,372.91
Monthly Total	\$55,546.05	\$46,035.20	\$41,723.38	\$39,789.63	\$33,957.06	\$217,051.32

*FY17 expense

Reflects all bills received through March 6 2018