



City of Pflugerville, Texas
Notice of Public Hearing
Fiscal Year 2017-2018 Budget

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the Fiscal Year 2017 – 2018 Proposed Budget on Tuesday, September 26, 2017, at 7:00 p.m. at City of Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$2,952,616 (12.4%), and of that amount \$1,083,190 is tax revenue to be raised from new property added to the tax roll this year.

FISCAL YEAR 2018 BUDGET SUMMARY

<u>Fund</u>	<u>Expenses</u>
General Fund	\$ 34,591,581
Utility Fund	\$ 61,630,431
Debt Service	\$ 11,487,680
Capital Projects	\$ 28,750,065

The proposed budget for the fiscal year of October 1, 2017 – September 30, 2018 includes a property tax rate of \$0.5399 per \$100 of taxable value –which equals the fiscal year 2017 rate.

The proposed budget and budget message are available for public inspection at:

- Pflugerville City Hall, 100 East Main Street, Suite 300, between the hours of 8:00 a.m. and 5:00 p.m.;
- The City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and
- The City of Pflugerville website: www.pflugervilletx.gov/finance.