



Capital Improvements Highlights

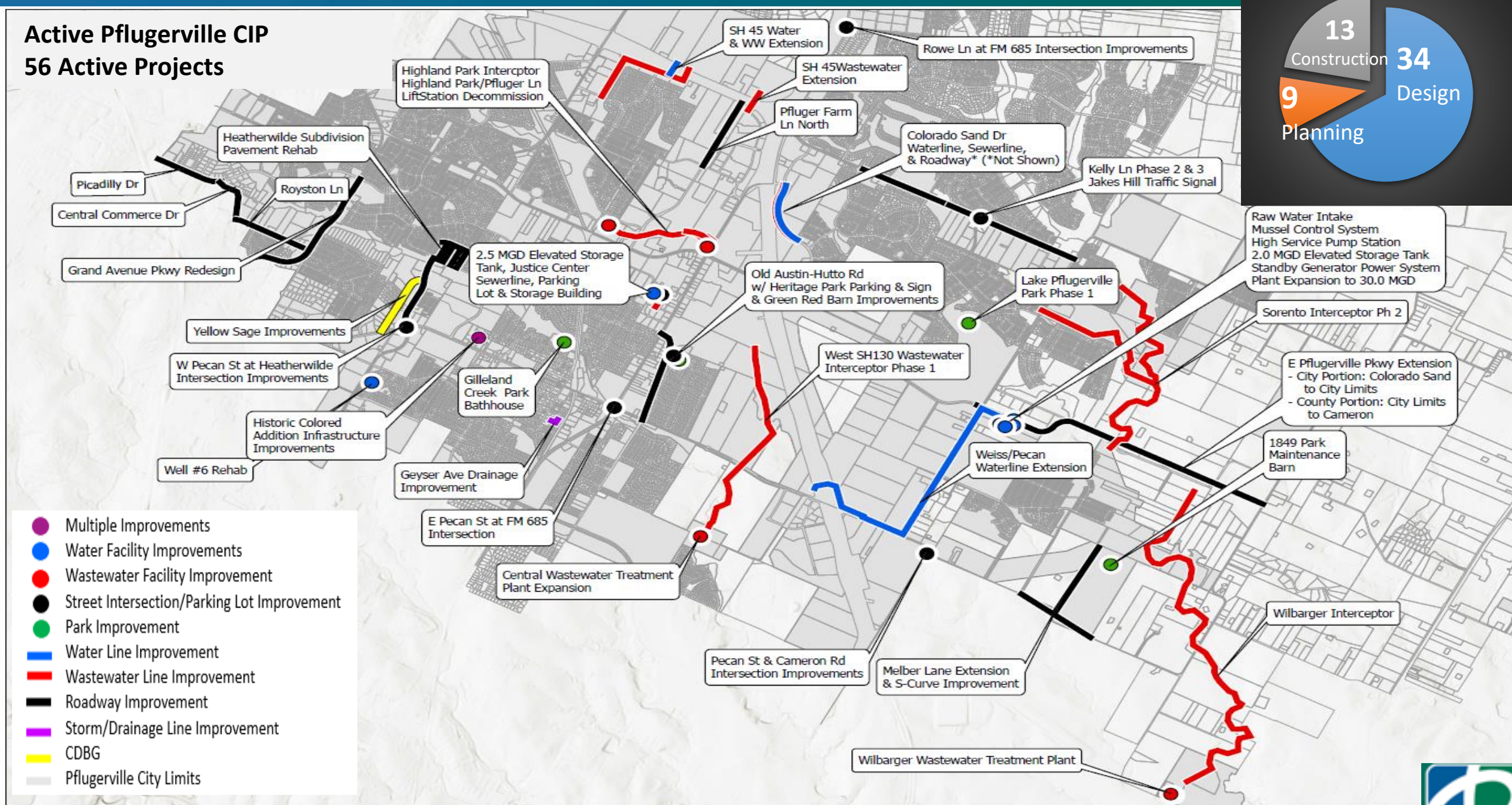
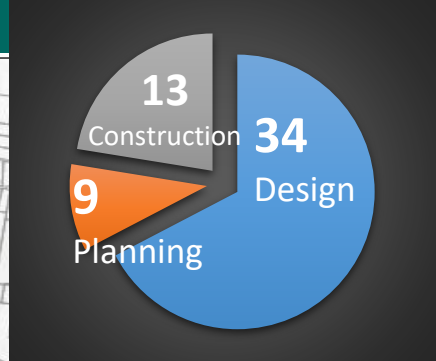
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- I. CIP Budget Summary
- II. Construction Projects
- III. Design/Planning Projects
- IV. Projects On the Horizon



Active Pflugerville CIP

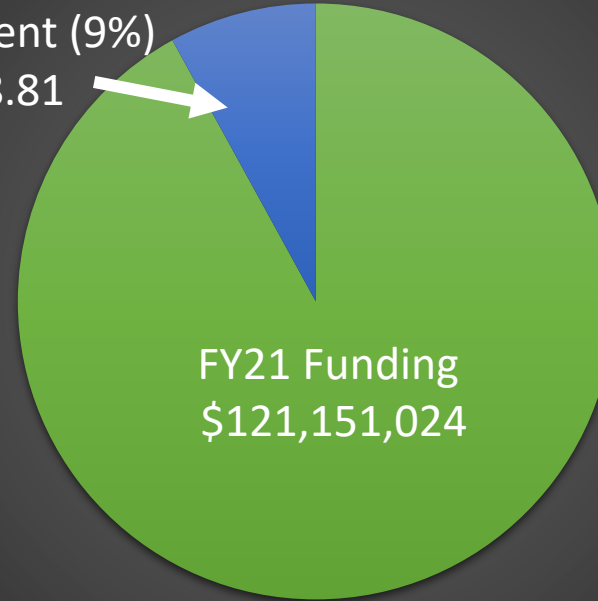
56 Active Projects



CIP Budget Summary

FY21 Q1 Budget Expenditures

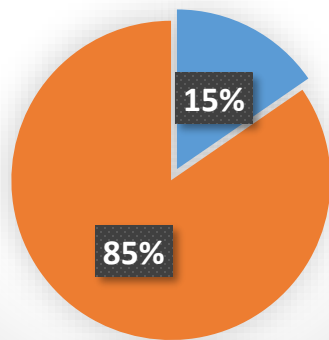
Q1 Funds Spent (9%)
\$10,519,178.81



FY21 Funding
\$121,151,024

■ Project Budget ■ Q1

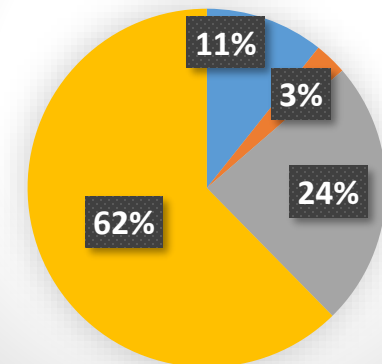
FY21 Approved Capital Project Expenses



■ General Fund Capital Projects \$18,648,000

■ Utility Fund Capital Projects \$102,503,024

FY21 Approved Capital Project Expenses By Categories



■ Transportation ■ Parks ■ Water ■ Wastewater

1st Quarter

1 October 2020 – 31 December 2020

Completed Quarter 1 Projects

Pecan at Biltmore Signal
Transportation Project #5



Creekside Park
GF: Parks Goal #5



Quarter 1 Completed
Construction Expenditure:
\$3.4M

Stonehill Splash Pad
Parks Project #3



Wilbarger Creek Park
Parks Project #2



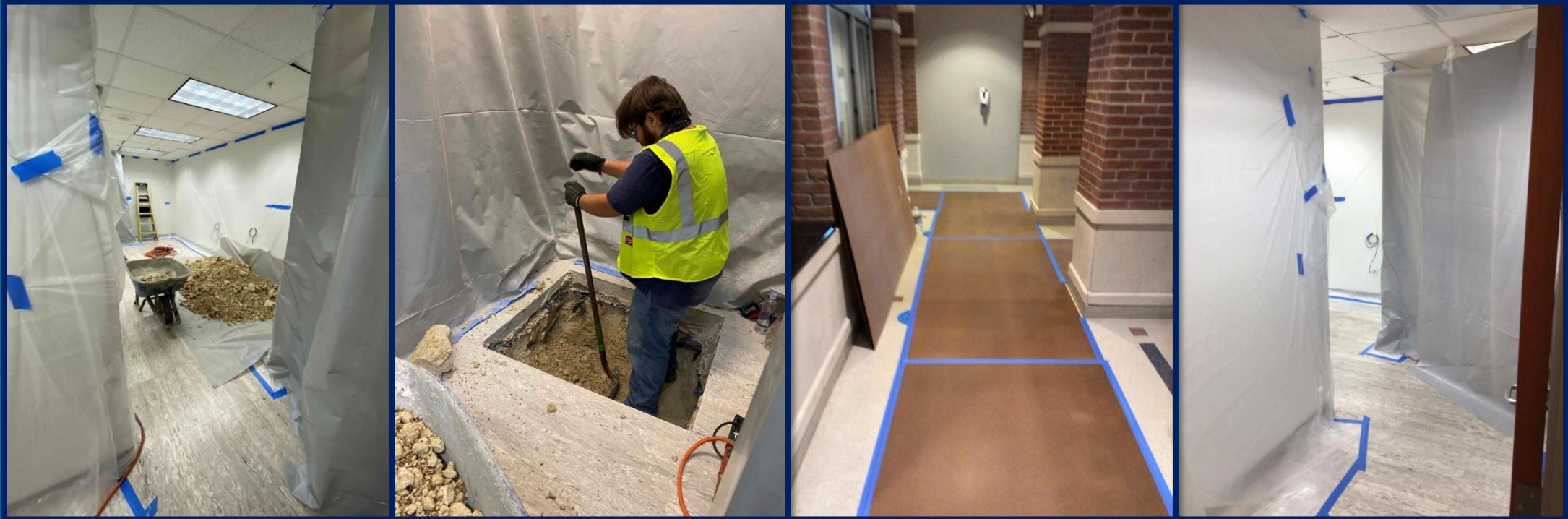


Projects Under Construction

Upcoming Construction: Pecan at FM 685 Intersection Improvements, SH 45 Water/WW Line Extension

Justice Center Sewer Line Improvements

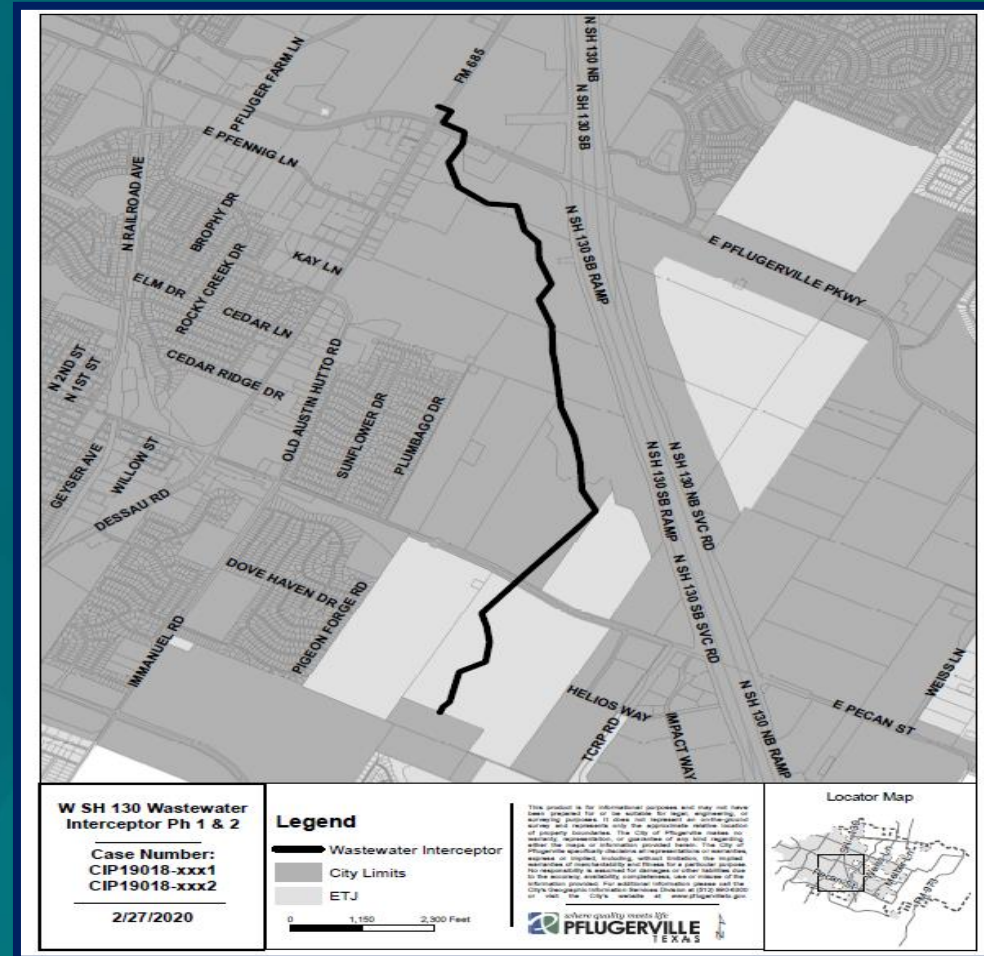
Estimated Pfinish: ✓ Complete



Approved Construction: \$74,600

Current Expended: \$74,600

West SH 130 Wastewater Interceptor Estimated Pfinish: ✓ Completed 12/2020



Approved Construction: \$ 12,762,393.94

Current Expended: \$ 12,225,900.79





Jakes Hill/Kelly Lane Traffic Signal

Estimated Pfinish: February 2021

Approved Construction: \$ 79,210.70

Current Expended: \$ 0



Heatherwilde Subdivision Roadway Rehabilitation Estimated Pfinish: March 2021

Approved Construction: \$ 1,341,665.00

Current Expended: \$ 0



WWTP Expansion Ph. 1

Estimated Pfinish:
December 2021

Approved Construction: \$ 42,152,345.71
Current Expended: \$ 23,075,020.81



Approved Construction: \$3,607,538.59 Current Expended: \$270,682.55

Old Austin Hutto Road Estimated Pfinish: February 2022



High Service Pump Station Expansion

Estimated Pfinish: June 2021

Approved Construction: \$1,439,345.00

Current Expended: \$0

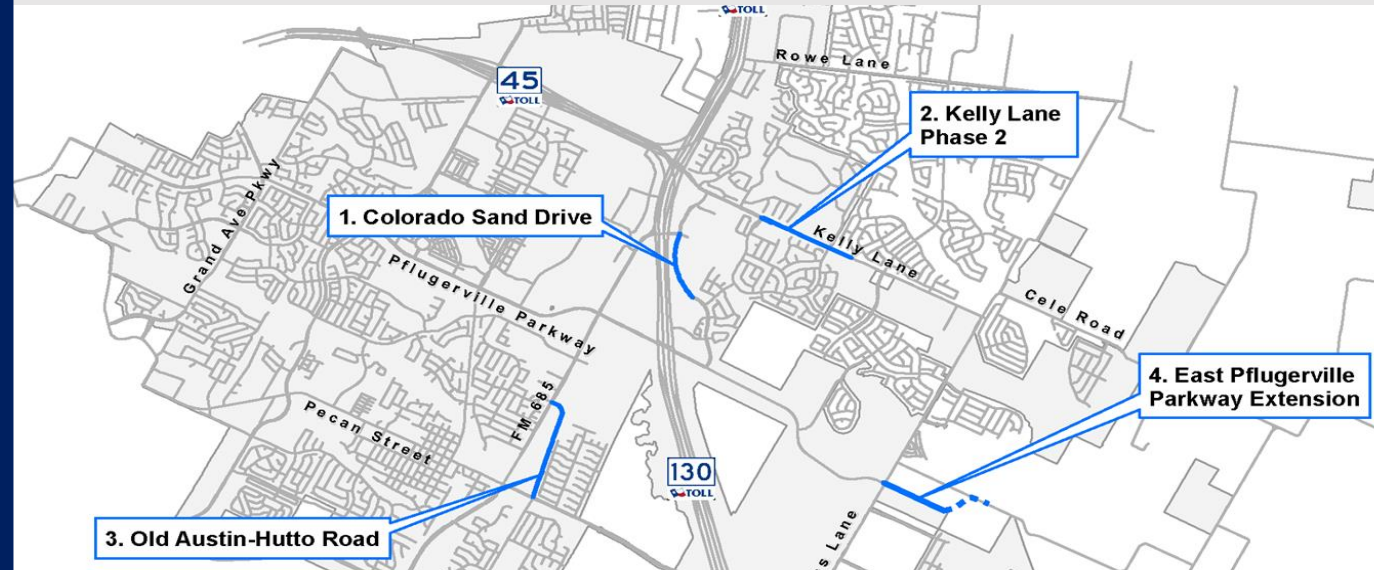
CIP Engineering FY21 Quarter 1 Report



2-9-2021



2018 GO Bond Projects



Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Bid Date
E. Pflugerville Parkway/Jesse Bohls Realignment	PER	0%	1 st Mtg Complete	August 2021	August 2021
Kelly Lane Phase 2	90%	35%	2 nd Mtg Spring 2020	Complete	June 2021
Colorado Sand Drive	30%	25%	May 2021	June 2021	July 2021
Old Austin Hutto Road	100%	100%	Complete	Complete	Construction ongoing

FY21 Funded Transportation Projects		Funds	Design % Complete	ROW	Public Meeting	Anticipated Design Pfinish	Anticipated Bid Date
6	Pecan Turn Lane at FM 685 Design*	CO Bond	100%	100%	Completed	Completed	Feb 2021
7	Pecan at Heatherwilde Intersection Design *	CO Bond	100%	LOSA	Completed	Completed	Feb 2021
8	Picadilly Drive Design	CO Bond	90%	NA	Feb 2021	Feb 2021	Feb 2021
9	Central Commerce Drive Design	CO Bond	90%	NA	Feb 2021	Feb 2021	Feb 2021
10	Royston Lane Design	CO Bond	90%	NA	NA	Feb 2021	Design Only
11	Rowe Lane at FM 685 Design *	CO Bond	90%	LOSA	NA	Feb 2021	Mar 2021
12	Kelly Lane Phase 3 Design (Concept Layout)	CO Bond	Concept 50%	TBD		Concept Jan 2021	TBD-2020 Bond
13	E Pflugerville Pkwy (Colorado Sand to Weiss) Design	CO Bond	PER-100%	TBD	TBD	TBD	2020 Bond
14	FM 685/Copper Mine Overpass Design	CO Bond	0%	TBD	TBD	TBD	TBD-2020 Bond
17	Pfluger Farm Lane North Design	CO/GO Bond	0%	0%	NA	Aug 2021	Sep 2021
18	Melber Lane Design	CO/GO Bond	15%	TBD <input type="checkbox"/>	NA	TBD <input type="checkbox"/>	TBD <input type="checkbox"/>
19	Yellow Sage Roadway Infrastructure Improvements	CDBG	100%	NA	NA	Completed	Pending Funding
20	Historic Colored Addition Infrastructure	CO/GO Bond	60%	TBD	Feb 2021	Jan 2021	2020 Bond
21	Justice Center Evidence Building/Parking Lot		90%	NA	NA	Dec 2020	Jan 2021
22	TxDOT Signal Design - Priority 1 Phase 1		5%	TBD	NA	Mar 2021	TBD

* Pending TxDOT approval

Pending property owner coordination

2020 GO Bond Project

2020 GO Bond Transportation Projects		Funds	RFQ	SOQ	CC Selection	Anticipated Scoping Mtg	Anticipated Contract
1	General Engineering Consultant - Program Mgmt	GO Bond	Nov 2020	Dec 2020	Jan 2021	Jan 2021	Mar 2021
FY21 Proposed Projects		Funds	Design % Complete	ROW	Public Meeting	Anticipated Design Pfinish	Anticipated Bid Date
2	Immanuel Road	GO Bond	0%	TBD	TBD	TBD	TBD
3	SH 45 Frontage Roads	GO Bond	0%	TBD	TBD	TBD	TBD
4	Cameron Road Realignment	GO Bond	0%	TBD	TBD	TBD	TBD
5	Main Street	GO Bond	0%	TBD	TBD	TBD	TBD
6	FM 685 Corridor Improvements	GO Bond	0%	TBD	TBD	TBD	TBD
7	East Pecan Street	GO Bond	0%	TBD	TBD	TBD	TBD
8	City Intersections	GO Bond	0%	TBD	TBD	TBD	TBD
9	City Neighborhood Street Reconstruction Proj. 1	GO Bond	0%	TBD	TBD	TBD	TBD
10	City Neighborhood Street Reconstruction Proj. 2	GO Bond	0%	TBD	TBD	TBD	TBD
11	City Neighborhood Street Reconstruction Proj. 3	GO Bond	0%	TBD	TBD	TBD	TBD
12	City Neighborhood Street Reconstruction Proj. 4	GO Bond	0%	TBD	TBD	TBD	TBD

FY21 Funded Water Utility Projects		Funds	Design % Complete	ROW	Public Meeting	Anticipated Design Pfinish	Anticipated Bid Date
2	Water Treatment Plant Expansion 20.5 MGD	Utility Fund	100%	NA	NA	Completed	Construction
3	WTP, HSPS, Lake Pump Station, Pretreatment Train	Utility Fund	5%	NA	NA	Jan 2022	Mar 2022
	WTP Expansion Phase 1 (Owner's Rep)	Utility Fund	33%	NA	NA	NA	NA
4	Colorado Sand Drive Looping (16")	Utility Fund	30%	25%	TBD	Jun 2021	Jul 2021
6	Water Treatment Plant Standby Generator	Utility Fund	5%	NA	NA	Dec 2021	Jan 2022
9	2.0 MG Elevated Storage Tank (800 PZ)	Utility Fund	10%	NA	NA	May 2021	Jun 2021
10	2.5 MG North Elevated Storage Tank	Utility Fund	10%	NA	NA	Mar 2021	May 2021
14	SH45 Water Extension and Interconnect	Utility Fund	100%	100%	NA	100%	Award
17	Weiss Lane/Pecan St Water Lines (36"/30")	Utility Fund	60%	0%	NA	Apr 2021	Oct 2021
21	State Highway 45 Water Lines (24"/20")	Utility Fund	100%	100%	NA	Dec 2020	Award
25	Colorado River Intake Screen Sourcing System	Utility Fund	100%	NA	NA	Completed	Construction
FY21 Funded Wastewater Utility Projects		Funds	Design % Complete	ROW	Public Meeting	Anticipated Design Pfinish	Anticipated Bid Date
1	Central WWTP Capacity Expansion Phase 1	Utility Fund	50%	NA	Completed	Completed	Construction
8	Decommission Pfluger Lift Station	Utility Fund	60%	0%	NA	Dec 2020 TCEQ Permitting	Aug 2021
9	Decommission Highland Park Lift Station	Utility Fund	60%	0%	NA	Dec 2020 TCEQ Permitting	Aug 2021
11	SH 45/SH 130 Tunnel (extend service to north)	Utility Fund	100%	100%	NA	Completed	Award
12	West SH 130 WW Interceptor Phase 1 & 2	Utility Fund	100%	100%	NA	Completed	Construction
13	Sorento WW Interceptor Phase 2	Utility Fund	5%	TBD	NA	May 2022	Jul 2022
14	Highland Park WW Interceptor (30"/24")	Utility Fund	60%	0%	NA	Dec 2020 TCEQ Permitting	Aug 2021
15	Wilbarger Creek WW Interceptor (54")	Utility Fund	5%	0%	TBD	Dec 2022	Feb 2023
16	8.0 MGD Wilbarger WWTP Owner's Rep	Utility Fund	15%	NA	NA	NA	NA
16	8.0 MGD Wilbarger Wastewater Treatment Plant	Utility Fund	5%	0%	TBD	Jun 2022	Sep 2022

FY21 Funded Parks Projects		Funds	Design % Complete	ROW	Public Meeting	Anticipated Design Pfinish	Anticipated Bid Date
1	Lake Pflugerville Phase 1	GO Bond	100%	NA	NA	Dec 2020	Jan 2021
2	Gilleland Creek Bathhouse	GO Bond	60%	NA	NA	TBD	TBD
3	1849 Park Maintenance Barn Development	GO Bond	15%	NA	NA	TBD	TBD
4	Green Red Barn Improvements	GO Bond	25%	NA	NA	Mar 2021	Mar 2021
5	Bohls House Parking Lot	GO Bond	100%	NA	Completed	Complete	Construction On-going
2020 GO Bond Parks Projects		Funds	RFQ	SOQ	CC Selection	Anticipated Scoping Mtg	Anticipated Contract
1	General Consultant - Program Mgmt	GO Bond	Nov 2020	Dec 2020	Jan 2021	Jan 2021	Mar 2021
FY21 Proposed Projects		Funds	Design % Complete	ROW	Public Meeting	Anticipated Design Pfinish	Anticipated Bid Date
2	Trail Improvements	GO Bond	0%	TBD	TBD	TBD	TBD
3	Neighborhood Parks	GO Bond	0%	TBD	TBD	TBD	TBD
4	Land Acquisition	GO Bond	0%	TBD	TBD	TBD	TBD
5	Lake Pflugerville Phase 2	GO Bond	0%	TBD	TBD	TBD	TBD
6	1849 Park Phase 2	GO Bond	0%	TBD	TBD	TBD	TBD
7	Destination Play Space	GO Bond	0%	TBD	TBD	TBD	TBD
8	Recereation and Senior Center	GO Bond	0%	TBD	TBD	TBD	TBD

Master Plans & Studies

Study	Completion Date
Pavement Design	December 2020 QA/QC
AWIA Water Risk and Resilience Plan	Completed on Time December 2020
ADA Transition Plan	Completed on Time January 2021
Central Plant Flood Study	April 2021 – Delayed TBD
Wilbarger Creek Study (with Bastrop County)	April 2021
Kelly Lane MIS (Major Investment Study)	May 2021 – Delayed
Industrial Pretreatment Program	May 2021
Drainage Master Plan	February 2022
Drainage Impact Fee	February 2022



On the Horizon

- **PARKS 2020 BOND PROJECTS**

- Trail improvements
- Neighborhood parks
- Land acquisition
- Lake Pflugerville Phase 2
- 1849 Park Phase 2
- Destination Play Space
- **Windermere Pool Improvements**
- Rec and Senior Center

- **TRANSPORTATION 2020 BOND PROJECTS**

- City Intersection Improvements
- City Neighborhood Street Recon. (4)
- Immanuel Rd
- FM 685 Corridor Improvements
- SH 45 Frontage Roads
- Main St
- Cameron Rd Realignment
- E Pflugerville Pkwy
- E Pecan St **Town Center Drive Imp.**

- **UTILITIES – WATER MASTER PLAN**

- Weiss/Kelly Lane Water Lines
- SH 130 Water Lines
- AMI - Conversion Water Meters
- SH 45 Water Lines (N. side)

- **UTILITIES – WASTEWATER MASTER PLAN**

- Lift Station Upgrades
- 8-inch Bohls Interceptor
- Central WWTP Phase 2 Design
- Decommission Bohls Place Lift Station



2-9-2021



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Questions?

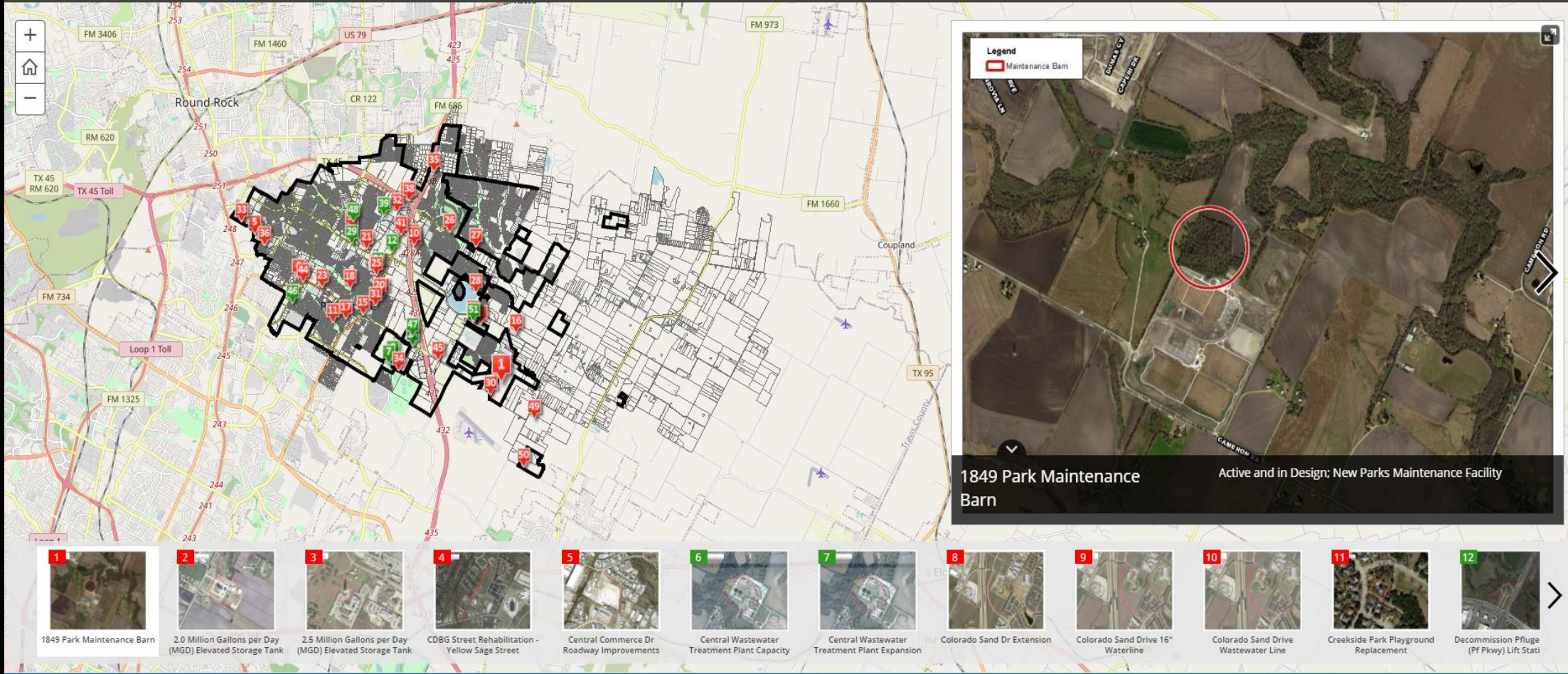
Capital Improvements

Construction & Infrastructure-Design Capital Improvement Projects in the City of Pflugerville, TX
Last Updated on September 8, 2020. Refresh browser to return to introduction.
Contact: (512) 990-6400 or [Email](#)

www.pflugervilletx.gov/projects

Capital Improvements Page  

512-990-6409



1849 Park Maintenance Barn

Active and in Design; New Parks Maintenance Facility

Project Number	Project Name
1	1849 Park Maintenance Barn
2	2.0 Million Gallons per Day (MGD) Elevated Storage Tank
3	2.5 Million Gallons per Day (MGD) Elevated Storage Tank
4	CDBG Street Rehabilitation - Yellow Sage Street
5	Central Commerce Dr Roadway Improvements
6	Central Wastewater Treatment Plant Capacity
7	Central Wastewater Treatment Plant Expansion
8	Colorado Sand Dr Extension
9	Colorado Sand Drive 16" Waterline
10	Colorado Sand Drive Wastewater Line
11	Creekside Park Playground Replacement
12	Decommission Pfluge (Pf Pkwy) Lift Stati

