## City of Pflugerville Heatherwilde EST Offeror Selection Worksheet Tabulation of Scoring

Owner's Construction Budget	
Contract Substantial Completion Date	
Contract Final Competion Date	
Lowest Proposed Contract Price	\$ 5,845,000.00
Highest Proposed Contract Price	\$ 6,845,000.00
Lowest Adjusted Contract Price	\$ 5,845,000.00

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Item	Criteria Points		A	В	С				
	Proposed Contract Price and Contract Time			•	•				
	Proposed Contract Price	\$ 5,845,000	\$ 6,345,000	\$ 6,845,000					
	Difference between amount offered and low offer		\$ -	\$ 500,000	\$ 1,000,000				
	Point Value		60.00	55.27	51.23				
Α	Proposed Substantial Completion Contract Days		480	460	380				
	Value of Early Completion (1)	60	\$ -	\$ (20,000)	\$ (100,000)				
	Other Adjustments (2)								
	Adjusted Contract Price		\$ 5,845,000	\$ 6,325,000	\$ 6,745,000				
	Adjusted Point Value		60.00	55.45	51.99				
В	Contractor's Approach to the Project	15	15.0	15.0	15.0				
С	Experience / past performance of Offeror	10	10.0	10.0	10.0				
D	Experience and qualifications of proposed key personnel	15	15.0	15.0	15.0				
Total	Points		100.0	95.4	92.0				
Notes									
1	Value of Early Completion = \$1,000/day								
2									
3									
4									
5									
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9									
J	1								

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Heatherwilde EST Offeror Selection Worksheet Individual Scoring Evaluator:

Item	Criteria	Points	А		В	С	1	-
Α	Contract Price		\$ 5,845,000.0	0 \$	\$ 6,345,000.00	\$ 6,845,000.00	\$ -	\$ -
	Point Value	60	60.	0	55.4	52.0	-	-
	Contractor's Approach to the Project	15	15.	0	15.0	15.0		
	Experience / past performance of Offeror	10	10.	0	10.0	10.0		
D	Experience and qualifications of proposed key personnel	15.	0	15.0	15.0			
Total	Points	100.	0	95.4	92.0	-	-	
Notes								
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8								
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Heatherwilde EST Offeror Selection Worksheet Individual Scoring Evaluator:

Item	Criteria	Points		А	В	С	-	-
Α	Contract Price		\$	5,845,000.00	\$ 6,345,000.00	\$ 6,845,000.00	\$ -	\$ -
	Point Value	60		60.0	55.4	52.0	-	-
	Contractor's Approach to the Project	15		15.0	15.0	15.0		
	Experience / past performance of Offeror	10		10.0	10.0	10.0		
D	Experience and qualifications of proposed key personnel		15.0	15.0	15.0			
Total	Total Points				95.4	92.0	-	-
Notes								
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Heatherwilde EST Offeror Selection Worksheet Individual Scoring Evaluator:

Item	Criteria	Points		А	В		С	-	-
Α	Contract Price		\$	5,845,000.00	\$	6,345,000.00	\$ 6,845,000.00	\$ -	\$ -
	Point Value	60		60.0		55.4	52.0	-	-
	Contractor's Approach to the Project	15		15.0		15.0	15.0		
	Experience / past performance of Offeror	10		10.0		10.0	10.0		
D	D Experience and qualifications of proposed key personnel			15.0		15.0	15.0		
Total	Total Points					95.4	92.0	-	-
Notes									
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## Heatherwilde EST Value of Early Completion Workshop

Proposal Estimate A						В	С				0				0								
Staff	Hours	Rate	Cost	Staff	Hours	Rate	Cost	Staff	Hours	Rate	Cost	Staff	Hours	Rate	Cost	Staff	Hours	Rate	Cost	Staff	Hours	Rate	Cost
PgCM	1	1000	1,000	PgCM	1	1000	1,000	PgCM	1	1000	1,000	PgCM	1	1000	1,000	PgCM	1		-	PgCM	1		-
Controls	2			Controls	2		-	Controls	2		-	Controls	2			Controls	2		-	Controls	2		-
PCM	8			PCM	8		-	PCM	8		-	PCM	8			PCM	8		-	PCM	8		-
RE	8			RE	8		-	RE	8		-	RE	8		-	RE	8		-	RE	8		-
RPR	8			RPR	8		-	RPR	8		-	RPR	8		-	RPR	8		-	RPR	8		-
PM	1			PM	1		-	PM	1		-	PM	1		-	PM	1		-	PM	1		-
DPM	1			DPM	1		-	DPM	1		-	DPM	1		-	DPM	1		-	DPM	1		-
Sr Eng	1			Sr Eng	1		-	Sr Eng	1		-	Sr Eng	1		-	Sr Eng	1		-	Sr Eng	1		-
Proj Eng	1			Proj Eng	1		-	Proj Eng	1		-	Proj Eng	1		-	Proj Eng	1		-	Proj Eng	1		-
EIT	1			EIT	1		-	EIT	1		-	EIT	1		-	EIT	1		-	EIT	1		-
Designer	1		-	Designer	1		-	Designer	1		-	Designer	1		-	Designer	1		-	Designer	1		-
Admin	1		-	Admin	1		-	Admin	1		-	Admin	1			Admin	1			Admin	1		-
Time Evaluation Fa	ctor		1,000	Time Evaluation Fac	tor		1,000	Time Evaluation Fac	tor		1,000	Time Evaluation Factor		tor 1,000		0 Time Evaluation Factor			-	Time Evaluation Factor			-
Start Date	1/1/2017			Start Date	1/1/2017			Start Date	1/1/2017			Start Date	1/1/2017			Start Date				Start Date			
Days	480			Days	480			Days	460			Days	380			Days				Days			
End Date	4/26/2018			End Date	4/26/2018			End Date	4/6/2018			End Date	1/16/2018			End Date				End Date			
Net Working Days	480	344		Net Working Days	480	344		Net Working Days	460	330		Net Working Days	380	272		Net Working Days				Net Working Days			
OPT Cost / Day	1,000			OPT Cost / Day	1,000			OPT Cost / Day	1,000			OPT Cost / Day	1,000			OPT Cost / Day				OPT Cost / Day			
Cost to District	480,000			Cost to District	480,000			Cost to District	460,000			Cost to District	380,000			Cost to District				Cost to District			
Additional Cost	100,000			Cost Savings	-			Cost Savings	(20,000)			Cost Savings	(100,000)			Cost Savings				Cost Savings			

Offeror Selection Worksheet
OPT Cost Worksheet