



City of Pflugerville

Minutes - Final

City Council

Tuesday, May 23, 2023

5:00 PM

1611 Pfennig Lane

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 5:00pm. Mayor Pro Tem Doug Weiss and Councilmembers Ceasar Ruiz, Kimberly Holiday, Rudy Metayer, Jim McDonald, and David Rogers were in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Trista Evans, City Secretary; Charles Zech, City Attorney; Sara King, Assistant Finance Director; Christin Lindsey, Senior Budget Analyst; Jeremy Frazzell, Planning and Development Services Director; Shane Mize, Parks and Recreation Director; Terri Toledo, Director of Management Services; Andrea Brinkley, CIP Director; Jeff Dunsworth, Assistant City Engineer; Cassie Balderas, Public Information Officer; Jason O'Malley, Police Chief.

2. Discuss Only

2A. [2023-0461](#)

Conduct a presentation regarding the FY23 Q2 Financial Update.

Mayor Gonzales opened the item for discussion. Ms. Lindsey reviewed general fund revenues including the property tax budget and sales tax. Ms. Lindsey answered questions about projections and discussion followed. Ms. Lindsey reviewed general fund expenditures and some department highlights. Ms. Lindsey discussed enterprise fund revenue and expenditures. Mr. Rogers asked about additional expected expenditures for water and wastewater. Ms. King provided information about the timing of the debt payment in Q4. Mr. Lindsey stated debris removal cost is expected to be seen in Q3.

2B. [2023-0490](#)

Conduct a Visioning Workshop and Presentation on the Parks, Recreation and Open Space Master Plan.

Mayor Gonzales opened the item for discussion. Mr. Mize introduced Jason Genck with BerryDunn. Mr. Genck reviewed the plan purpose as a ten year focus and reviewed the current and future features of Pflugerville's parks system. Mr. Metayer provided comment about attracting people to Pflugerville and discussed maintenance and operation of the system. Mr. Genck provided information about gaining sustainable outcomes and reviewed the phases of

the plan. Mr. Genck reviewed the engagement summary with the community, local business support, and online engagement. Discussion followed regarding the high level of touch points and engagement from the community which makes Pflugerville an example for other cities.

Mr. Genck reviewed key findings from the survey and answered questions from council. Mr. Genck discussed the identified primary needs of trails, indoor aquatic facilities, and shade. Mr. Genck discussed emerging trends locally and nationally. Mr. Genck reviewed next steps in the process to conduct visioning workshops, review findings, and develop draft recommendations. Mayor Gonzales discussed growth in the parks system. Mr. Rogers asked about land needs. Mr. Mize stated the parks system grows with each new development and stated the master plan results will help inform needs.

- 2C. [2023-0479](#) Executive Session Item: Discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code regarding performance evaluation of the City Attorney.

Mayor Gonzales read the item and stated city council is retiring to executive session at 6:00pm. Mayor Gonzales reconvened the worksession in open meeting at 6:57pm.

3. Adjourn

Mayor Gonzales adjourned the worksession at 6:57pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on June 27, 2023.