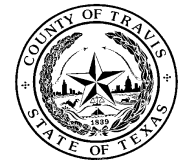
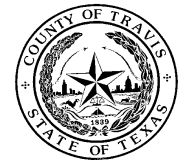


# DRAFT 2011 BOND REFERENDUM PROJECT LIST April 6, 2011 SUBJECT TO CHANGE



Pct	Priority	New Proj	Project Name	Scope	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Cost Updat
			<b>Roadway Capacity Projects</b>										
3			Bee Creek Road(1.4Miles)	Widen to 4 Ins SH 71 to Highland;realign 1000' of 2-In	\$ 832,000	D	10	\$ 871,000	D	\$ 6,937,000	D	\$ 8,640,000	Y
4			Slaughter Ln E (\$1.5M COA)	Construct segment from Goodnight to McKinney Falls Pkwy	\$ -	N/A	0	\$ -	N/A	\$ 8,500,000	A-B	\$ 8,500,000	
1			Tuscany South (\$1.5M COA)	New 0.5m 4-In from US 290 to Springdale	\$ -	N/A	5	\$ 750,000	A-B	\$ 3,500,000	A-B	\$ 4,250,000	
1			Wildhorse Connector(50%R:80%B)**	Construct 5500' 4 In from Parmer to 973	\$ 718,000	D	14	\$ -	D	\$ 7,180,000	D	\$ 7,898,000	Y
3			Hewitt Lane	Widen 0.6m to 3-Ins from Frate Barker to Brodie w/bridge	\$ 411,000	D	4	\$ 349,000	D	\$ 2,741,000	D	\$ 3,501,000	Y
1			973-Blake Manor Connector	Construct 5000' 4 In from 973 to Blake Manor	\$ 589,000	D	16	\$ 1,391,000		\$ 5,891,000	D	\$ 7,871,000	Y
3			Bob Wire Realignment	New 0.25m 2 In from SH 71 to Bob Wire	\$ 120,000	B-C	2.5	\$ 500,000	D	\$ 1,440,000	B-C	\$ 2,060,000	
1			Arterial A	New 1.75m 4-In from US 290 E to Cameron Rd	\$ 500,000	C	24	\$ 1,053,000	D	\$ 13,500,000	D	\$ 15,053,000	
all			TxDot ROW Requests	Anticipated TxDot requests for 10% cost share	\$ -	N/A	320	\$ 5,000,000	D	\$ -	N/A	\$ 5,000,000	
1			Arterial C	New 1.3m 4In fromDeaf Smith to 969	\$ 900,000			\$ -		\$ 10,725,000		\$ 11,625,000	
2			Jesse Bohls Realign	Widen-Realign 2.5m 2 to 4 Ins, Weiss Ln to Cameron	\$ 967,500	D	34	\$ 1,470,000	D	\$ 12,900,000	D	\$ 15,337,500	
1			Kimbrow-Parsons Realign	Widen-Realign 4.0m 2 to 4 Ins, US 290 to Blake Manor	\$ 1,540,000	D	54	\$ 2,340,000	D	\$ 20,520,000	D	\$ 24,400,000	
1			Blake-Manor	Widen 4.0m 2 to 4 Ins 973 By-pass to Burleson-Manor Rd	\$ 1,085,000	D	14	\$ 615,000	D	\$ 15,492,000	D	\$ 17,192,000	Y
4			Ross Road	Widen 0.9m 2 to 4 In from Pearce to Heine Farm Rd	\$ 356,000	D	6	\$ 257,000	D	\$ 3,325,000	D	\$ 3,938,000	
1,2			Dessau Road (widen in median)	Widen 2.9m 4 to 6 Ins, Parmer to Wells Branch Pkwy	\$ 500,000	D	0	\$ -	D	\$ 7,000,000	D	\$ 7,500,000	
4			Thaxton Road	Widen 0.4m 2 to 4 Ins, Mckny Falls Pky to Slaughter	\$ 158,000	D	3	\$ 130,700	D	\$ 4,080,000	D	\$ 4,368,700	
1,2			Cameron Rd (W of SH 130)	Widen-Realign 2.3m 2 to 4 Ins, Howard Ln to SH 130	\$ 1,200,000	C	28	\$ 1,220,000	D	\$ 9,700,000	B-C	\$ 12,120,000	
1,2			Cameron Rd (E of SH 130)	Widen-Realign 4.0m 2 to 4 Ins, Weiss Ln to FM 973	\$ 2,100,000	D	48	\$ 2,100,000	D	\$ 20,160,000	D	\$ 24,360,000	
1			Wells Branch Pkwy (50%R):(80%B)**	New 4.75m 4-In: Cameron to SH130 to FM973	\$ 1,800,000	D	65	\$ -	D	\$ 26,500,000	D	\$ 28,300,000	
1			Rundberg Ln Ext	New 1.2m 2-In from Sprinkle Rd to Art A	\$ 1,315,000	D	17	\$ 740,500	D	\$ 11,525,000	D	\$ 13,580,500	
4			Slaughter Ln Pub-Priv (50%R):(80%B)**	New 3.0m 4-In from Thaxton to FM 973	\$ 1,232,000	D	51	\$ -	N/A	\$ 17,720,000	D	\$ 18,952,000	
4			Will-Can Pub-Prv (50%R):(80%B)**	New 3.5m 4-In, McKinney Falls Pky to FM 812	\$ 900,000	D	59	\$ -	N/A	\$ 15,000,000	D	\$ 15,900,000	
1			Braker Ln S Pub-Priv (50%)**	New 2.5m 4-In from Parmer to FM 973 (50% in COA)	\$ 660,000	D	35	\$ -	N/A	\$ 6,600,000	D	\$ 7,260,000	
4			N Turnersville Road	Widen 0.8m 2 to 4-In from Turnersville Rd to SH 45	\$ 420,000	D	5	\$ 225,000	D	\$ 4,200,000	D	\$ 4,845,000	
1			Braker Ln (Taylor-BurlesonManor)	New 1.2m 4-In from Taylor to Burleson-Manor	\$ 600,000	D	16	\$ 640,000	D	\$ 6,000,000	D	\$ 7,240,000	
1			BurlesonManor (BlakeManor-Braker Ln)	New 0.8m 4-In from Blake Manor to proposed Braker Ln	\$ 450,000	D	12	\$ 480,000	D	\$ 4,500,000	D	\$ 5,430,000	
1			Taylor Lane	New 1.7m 4-In from Braker Ln extn to Blake-Manor	\$ 746,000	D	11	\$ 698,000	D	\$ 6,218,000	D	\$ 7,662,000	Y
2			Wells Branch Parkway	Widen 2.5m 2 to 4In From Immanuel to Cameron Rd	\$ 397,000	D	N/A	\$ -	N/A	\$ 6,612,000	D	\$ 7,009,000	Y
2	Y		E Pflugerville Pkwy Ext (50% in Pflugerville)	New 1.0m 2-In from Weise Ln to Jesse Bohls	\$ 207,000	C	6.2	\$ 405,000	D	\$ 1,725,000	C	\$ 2,337,000	
2	Y		Grand Avenue Pkwy (P-P?)	New 0.9m 4-In, 0.3m 2-In to 4-In from Bratton to Quick Hill	\$ 621,000	D	13.5	\$ 882,000	D	\$ 5,177,000	D	\$ 6,680,000	
1	Y		East Braker Lane	New 2.8m 4-In from Pioneering Crossing to Giles Road	\$ 1,231,000	D	40	\$ 2,565,000	D	\$ 17,579,000	D	\$ 21,375,000	
2	Y		Weiss Lane Improvements (30% in Pflugerville)	Widen 3.0m 2 to 4-In from Pecan St to Cele Rd	\$ 1,114,000	D	13	\$ 840,000	D	\$ 13,927,000	D	\$ 15,881,000	
				<b>Sub Total</b>	<b>\$ 23,669,500</b>		<b>853.5</b>	<b>\$ 25,522,200</b>		<b>\$ 296,874,000</b>		<b>\$ 346,065,700</b>	
			In proximity to Pflugerville										
			Portions in Pflugerville										
			<b>Roadway Safety Projects</b>										
3			Flint Rock Rd (30% in Lakeway)**	4-lane 620 to Jack Nicholas; 2-In safety to Serene Hills	\$ 355,000	D	3.9	\$ 255,000	D	\$ 2,960,000	D	\$ 3,570,000	Y
2			Rowe Lane (40% in City of Pflug)**	Safety Improvements 1.7m from SH130 to Martin Ln	\$ 171,000	D	2	\$ 150,000	D	\$ 1,142,000	D	\$ 1,463,000	Y
3			Frate-Barker/Manchaca Int Imprvmt	Add double left from F-B to NB Manchaca	\$ 50,000	C	0.5	\$ 150,000	C	\$ 650,000	C	\$ 850,000	
all			Substandard Roads**	Funding for indefinite # of cost-share agreements	\$ 200,000	A	0	\$ -	N/A	\$ 800,000	D	\$ 1,000,000	
3			US290-Circle Drive Int Imprvmts	Realign Circle Dr-Spring Valley @ 290 (signal by TxDot)	\$ 60,000	C	1.5	\$ 100,000	D	\$ 550,000	C	\$ 710,000	

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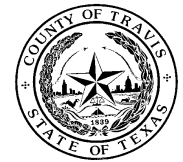
Pct	Priority	New Proj	Project Name	Scope	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Cost Updat
3			RM 2244 at River Hills Drive	Realign intersection to accommodate signal by TxDot	\$ 80,000	C	0.5	\$ 218,000	D	\$ 531,000	C	\$ 829,000	Y
3			Lohmans Ford Road (20% in Lago Vista)	Realign and widen from Boggy Ford to Ilean-Pearson	\$ 422,000	D	3	\$ 120,000	D	\$ 3,519,000	D	\$ 4,061,000	Y
1			Austin Colony Secondary Access to 969	New 2-lane collector Westall-Sandifer to 969 @ Gilbert	\$ 435,000	C	14	\$ 530,000	C	\$ 3,000,000	C	\$ 3,965,000	
3	Y		Comanche Trl at FM 620	Realign Comanche Trl at FM 620	\$ 140,000	D	3.9	\$ 257,000	D	\$ 932,000	D	\$ 1,329,000	
3	Y		Thomas Springs Rd at Circle Drive	Add left turn In on E bound Circle Dr at Thomas Springs Rd	\$ 23,000	D	0.1	\$ 9,000	D	\$ 117,000	D	\$ 149,000	
3	Y		Marley Way at RM 2244	Realign intersection to accommodate signal by TxDot	\$ 124,000	C	0.5	\$ 275,000	D	\$ 824,000	C	\$ 1,223,000	
				<b>Sub Total</b>	<b>\$ 2,060,000</b>		29.9	<b>\$ 2,064,000</b>		<b>\$ 15,025,000</b>		<b>\$ 19,149,000</b>	
			<b>Pass Thru Finance Projects</b>										
1			973 Manor By-Pass (Bridge at WC & RR)	Construct realignment of FM973	\$ 2,330,000	C	54.5	\$ 4,090,000	C	\$ 23,288,000	C	\$ 29,708,000	Y
3			FM 1626 Road widening	Widen 5000' 2 to 5 Ins from Brodie to FM 2304	\$ 2,000,000	C	6	\$ 2,120,000	C	\$ 7,800,000	C	\$ 11,920,000	Y
1			FM 969	Widen 5.0m 2 to 5 Ins from FM 3177 to Dunlap	\$ 1,140,000	D	21	\$ 1,580,000	D	\$ 11,267,000	D	\$ 13,987,000	Y
				<b>Sub Total</b>	<b>\$ 5,470,000</b>		81.5	<b>\$ 7,790,000</b>		<b>\$ 42,355,000</b>		<b>\$ 55,615,000</b>	
			<b>Roadway Reconstruction Projects</b>										
4	Y		East Turnersville Road	12,000' of 24' pavement from N Turnersville to Creedmore	\$ 229,000	D	0	\$ -	N/A	\$ 3,270,000	D	\$ 3,499,000	
4	Y		West Turnersville Road	8,600' of 24' pavement from N Turnersville to Hays Cnty Lin	\$ 164,000	D	0	\$ -	N/A	\$ 2,344,000	D	\$ 2,508,000	
1	Y		Taylor Lane	18,000' of 32' pavement from Blake Manor Rd to FM969	\$ 412,000	D	0	\$ -	N/A	\$ 5,886,000	D	\$ 6,298,000	
4	Y		Elroy Road I	8,600' of 24' pavement from McAngus to Fagerquest Rd	\$ 164,000	D	0	\$ -	N/A	\$ 2,344,000	D	\$ 2,508,000	
4	Y		Elroy Road II	11,000' of 24' pavement from Fagerquest Rd to FM812	\$ 210,000	D	0	\$ -	N/A	\$ 2,998,000	D	\$ 3,208,000	
				<b>Sub Total</b>	<b>\$ 1,179,000</b>		0	<b>\$ -</b>		<b>\$ 16,842,000</b>		<b>\$ 18,021,000</b>	
			<b>Drainage Projects (Stream Crossings)</b>										
3			Big Sandy Drive @ Long Hollow Creek	See 2009 Drainage Basin Study	\$ 158,000	B-C	N/A		N/A	\$ 794,000	B-C	\$ 952,000	
1			Springdale Rd @ Walnut Crk Trib 5	See 2009 Drainage Basin Study	\$ 60,000	B-C	N/A		N/A	\$ 303,000	B-C	\$ 363,000	
3			Juniper Trail @ Long Hollow Creek	See 2009 Drainage Basin Study	\$ 245,000	B-C		\$ 40,000	B-C	\$ 1,223,000	B-C	\$ 1,508,000	
3			Wyldwood Road @ Slaughter Creek	See 2009 Drainage Basin Study	\$ 341,000	B-C	N/A		N/A	\$ 1,705,000	B-C	\$ 2,046,000	
3			Great Divide @ Little Barton Creek	See 2009 Drainage Basin Study	\$ 250,000	B-C	N/A		N/A	\$ 1,400,000	B-C	\$ 1,650,000	
3			Fall Creek @ trib to Fall Creek	See 2009 Drainage Basin Study	\$ 191,000	B-C		\$ 5,000	B-C	\$ 954,000	B-C	\$ 1,150,000	
3			Pedernales Canyon Trail @ Lick Creek	See 2009 Drainage Basin Study	\$ 118,000	B-C	N/A		N/A	\$ 587,000	B-C	\$ 705,000	
3			Slaughter Cr Dr @ Trib to Slaughter Cr	See 2009 Drainage Basin Study	\$ 171,000	B-C	N/A		N/A	\$ 852,000	B-C	\$ 1,023,000	
3			Tumbleweed Trail @ Trib to Lake Austin	See 2009 Drainage Basin Study	\$ 19,000	B-C	N/A		N/A	\$ 188,000	B-C	\$ 207,000	
1			Crystal Bend Drive @ Harris Branch	See 2009 Drainage Basin Study	\$ 266,000	B-C	N/A	\$ 255,000	B-C	\$ 1,328,000	B-C	\$ 1,849,000	
3			Cottonwood Dr @ Long Hollow	See 2009 Drainage Basin Study	\$ 193,000	B-C	N/A		N/A	\$ 968,000	B-C	\$ 1,161,000	
4			Linden Road @ Maha Creek	See 2009 Drainage Basin Study	\$ 794,000	B-C	N/A	\$ 23,000	B-C	\$ 3,970,000	B-C	\$ 4,787,000	
2			McNeil Rd Drainage Impvnts	Remove Ashton Wds Dr & McNeil Rd from floodplain	\$ 360,000	B-C	N/A	\$ 610,000	D	\$ 1,800,000	B-C	\$ 2,770,000	
1			Gregg Lane @ Wilbarger	See 2009 Drainage Basin Study	\$ 306,000	B-C	N/A		N/A	\$ 1,530,000	B-C	\$ 1,836,000	
3			Lime Creek Rd @ Fisher Hollow	See 2009 Drainage Basin Study	\$ 125,000	B-C	N/A		N/A	\$ 622,000	B-C	\$ 747,000	
3			Nameless Road @ Trib to Big Sandy	See 2009 Drainage Basin Study	\$ 204,000	B-C	N/A		N/A	\$ 1,025,000	B-C	\$ 1,229,000	
3			Bee Creek Road @ Bee Creek	See 2009 Drainage Basin Study	\$ 206,000	B-C	N/A		N/A	\$ 1,031,000	B-C	\$ 1,237,000	
1			Bitting Sch Rd @ unammed Wilb Crk trib	See 2009 Drainage Basin Study	\$ 1,177,000	B-C	N/A		N/A	\$ 5,884,000	B-C	\$ 7,061,000	
4			Tom Sassman Rd @ Maha Crk	See 2009 Drainage Basin Study	\$ 332,000	B-C	N/A	\$ 320,000	B-C	\$ 1,658,000	B-C	\$ 2,310,000	

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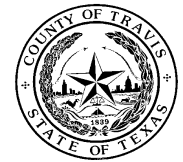
Pct	Priority	New Proj	Project Name	Scope	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Cost Updat
1			Felder Ln @ Cottonwood Crk	See 2009 Drainage Basin Study	\$ 254,400	B-C	N/A		N/A	\$ 1,017,600	B-C	\$ 1,272,000	
3			Westlake Dr @ unamed Lk Austin Trib	See 2009 Drainage Basin Study	\$ 16,000	B-C	N/A		N/A	\$ 161,000	B-C	\$ 177,000	
3			Nameless Rd at Nameless Hollow	See 2009 Drainage Basin Study	\$ 281,000	B-C	N/A		N/A	\$ 1,402,000	B-C	\$ 1,683,000	
3			Wild Basin St @ unamed Bee Ck trib	See 2009 Drainage Basin Study	\$ 18,000	B-C	N/A		N/A	\$ 179,000	B-C	\$ 197,000	
4			Caldwell Ln @ River Timber Dr	See 2009 Drainage Basin Study	\$ 15,000	B-C	N/A	\$ 2,000	B-C	\$ 77,000	B-C	\$ 94,000	
3			Nameless Rd @ unamed Big Sandy Trib	See 2009 Drainage Basin Study	\$ 89,000	B-C	N/A		N/A	\$ 448,000	B-C	\$ 537,000	
1			Hogeye Road Culvert	Replace functionally obsolete box culvert	\$ 35,000	D	0.5	\$ 25,000	D	\$ 200,000	D	\$ 260,000	
				<b>Sub Total</b>	<b>\$ 6,224,400</b>			<b>\$ 1,280,000</b>		<b>\$ 31,306,600</b>		<b>\$ 38,811,000</b>	
			<b>Drainage Projects (Subdivision)</b>										
4			Swiss Alpine Village	See 2009 Drainage Basin Study	\$ 459,000	B-C	N/A	\$ 5,237,000	N/A	\$ 2,296,000	B-C	\$ 7,992,000	
3			Arroyo Doble/Twin Creeks	See 2009 Drainage Basin Study	\$ 308,000	B-C	N/A	\$ 537,000	N/A	\$ 1,540,000	B-C	\$ 2,385,000	
4			Thoroughbred Farms	See 2009 Drainage Basin Study	\$ 222,000	B-C	N/A		N/A	\$ 1,113,000	B-C	\$ 1,335,000	
3			Southwest Territories subdivision	See 2009 Drainage Basin Study	\$ 239,000	B-C	N/A		N/A	\$ 1,195,000	B-C	\$ 1,434,000	
3			Austin Lake Estates	See 2009 Drainage Basin Study	\$ 537,000	B-C	N/A	\$ 790,000	N/A	\$ 2,686,000	B-C	\$ 4,013,000	
4	<b>C</b>		Timber Creek Allotment	Onion Creek Greenway - TBD				\$ 2,500,000				\$ 2,500,000	
				<b>Sub Total</b>	<b>\$ 1,765,000</b>			<b>\$ 3,827,000</b>		<b>\$ 8,830,000</b>		<b>\$ 19,659,000</b>	
			<b>Pedestrian Projects</b>										
3			FM 1826 Sidewalk	New 1500' sidewalk from Gallant Fox to Seton SW	\$ 30,000	C	0	\$ -	N/A	\$ 200,000	C	\$ 230,000	
all			Sidewalk Safety & ADA Upgrades	Construct New/Reconstruct non-compliant sidewalks	\$ 200,000	N/A	0	\$ -	N/A	\$ 2,000,000	C	\$ 2,200,000	
3			ElRey Road Sidewalk	3700' sidewalk From US290 to Espinola	\$ 75,000	D	1	\$ 25,000	D	\$ 500,000	D	\$ 600,000	
1			Blake-Manor Trail (combine w/4-laning	New 2.5m trail from FM 973 to East Metro Park		C	0		D	\$ 2,100,000	C	\$ 2,100,000	
3	Y		Lost Creek Sidewalk (50% MUD)	Lost Creek Blvd and others	\$ 50,000	D	0		N/A	\$ 450,000	D	\$ 500,000	
1	Y		Hunters Bend Road Sidewalk	1500' from Austins Colony Blvd to Redtails Dr	\$ 46,000	D	0.3	\$ 15,000	D	\$ 232,000	D	\$ 293,000	
3	Y		Quinlan Park Road Sidewalk	From Country Trl Ln to 950' north of Country Trl Ln	\$ 24,000	D	0		N/A	\$ 118,000	D	\$ 142,000	
3	Y		Hiline Road Sidewalk	1300' from West Beach Rd to terminus of Hiline Road	\$ 31,000	D	0		N/A	\$ 155,000	D	\$ 186,000	
				<b>Sub Total</b>	<b>\$ 456,000</b>		1	<b>\$ 40,000</b>		<b>\$ 5,755,000</b>		<b>\$ 6,251,000</b>	
			<b>Bicycle Safety Projects</b>										
3			Fitzhugh Road (13,000')	Add 4' paved shoulders Longbranch Dr to US 290	\$ 275,000	D	6	\$ 260,000	N/A	\$ 3,933,000	D	\$ 4,468,000	Y
3			Nameless Road (33,000')	Add 4' paved shoulders RR1431 to Honeycomb Hwy	\$ 330,000	D	N/A	\$ -	N/A	\$ 6,600,000	D	\$ 6,930,000	
3			Cow Creek Road (34,500')	Add 4' paved shoulders RR 1431 to Montana Springs Rd	\$ 345,000	D	N/A	\$ -	N/A	\$ 6,900,000	D	\$ 7,245,000	
				<b>Sub Total</b>	<b>\$ 950,000</b>			<b>\$ 260,000</b>		<b>\$ 17,433,000</b>		<b>\$ 18,643,000</b>	
			<b>Bridge Safety Projects</b>										
3			Old San Antonio Rd Onion Ck bridge	Construct New Bridge on new location	\$ 160,000	D	6	\$ 300,000	D	\$ 1,730,000	D	\$ 2,190,000	
1			Old Highway 20 Bridge #155	Rehab/Replace Bridge	\$ 200,000	C	4	\$ 200,000	D	\$ 1,100,000	B-C	\$ 1,500,000	
2			Weiss Lane Bridge #229	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 630,000	B-C	\$ 730,000	
3			Crumley Ranch Road Bridge #314	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 300,000	B-C	\$ 400,000	
2			Old Greg Ln #217	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 510,000	B-C	\$ 610,000	
1			Old Highway 20 #153	Rehab/Replace Bridge	\$ 75,000	C	1	\$ 50,000	D	\$ 500,000	B-C	\$ 625,000	

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Pct	Priority	New Proj	Project Name	Scope	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Cost Updat
4			Sunflower Dr #440	Rehab/Replace Bridge (not in County maintenance)									
1			Manda Carlson Rd #134	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 270,000	B-C	\$ 370,000	
1			Lund Carlson #136	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 280,000	B-C	\$ 380,000	
1			Boyce Lane #109	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 300,000	B-C	\$ 400,000	
				<b>Sub Total</b>	<b>\$ 735,000</b>		11	<b>\$ 850,000</b>		<b>\$ 5,620,000</b>		<b>\$ 7,205,000</b>	
				<b>Road, Bridge, Drainage Total</b>	<b>\$ 39,565,003</b>			<b>\$ 41,633,200</b>		<b>\$ 423,198,600</b>		<b>\$ 529,419,700</b>	
1			US290E Landfill	Remediation								\$ 300,000	
			<b>Parkland Acquisition</b>										
3	A		Pedernales River Corridor	Purchase Parkland - Acres TBD				\$ 20,000,000				\$ 20,000,000	
1,4	A		Eastern Creek Greenways	Purchase Parkland - Acres TBD				\$ 20,000,000				\$ 20,000,000	
3	A		Bob Wentz Park	Purchase Parkland - Acres TBD				\$ 7,200,000				\$ 7,200,000	
4	C		Timber Creek Allotment	Onion Creek Greenway - TBD				\$ -				\$ -	
				<b>Sub Total</b>	<b>\$ -</b>			<b>\$ 47,200,000</b>		<b>\$ -</b>		<b>\$ 47,200,000</b>	
			<b>Greenway/River Corridor Improvements</b>										
3	A		Pedernales River Corridor	Recreation Facilities, Trails, Infrastructure	\$ 300,000					\$ 2,700,000		\$ 3,000,000	
4	A		Onion Creek Greenway	Recreation Facilities, Trails, Infrastructure, Restoration	\$ 1,220,000					\$ 10,980,000		\$ 12,200,000	
1	A		Gilleland Creek Greenway	Recreation Facilities, Trails, Infrastructure,	\$ 700,000					\$ 6,300,000		\$ 7,000,000	
4	C		Onion Creek Slope Stabilization	Slope Stabilization, pond protection structure	\$ 1,000,000					\$ 12,300,000		\$ 13,300,000	
				<b>Sub Total</b>	<b>\$ 3,220,000</b>					<b>\$ 32,280,000</b>		<b>\$ 35,500,000</b>	
			<b>Lake Travis Park Improvements</b>										
3	A		Arkansas Bend/Dink Pearson	Day-use, Campground, Boat Ramp	\$ 900,000					\$ 7,600,000		\$ 8,500,000	
3	A		Bob Wentz Park	Purchase Parkland - Acres TBD									
3	B		Pace Bend Campground	Post Oak Campground	\$ 500,000					\$ 5,000,000		\$ 5,500,000	
				<b>Sub Total</b>	<b>\$ 1,400,000</b>			<b>\$ -</b>		<b>\$ 12,600,000</b>		<b>\$ 14,000,000</b>	
			<b>Metro Parks Improvements</b>										
2	B		Northeast Metro Park - Phase 4	Entrance Road, Parking, RR, Play Fields, BMX	\$ 620,000					\$ 5,580,000		\$ 6,200,000	
4	B		Southeast Metro Park - Phase 4	Concession Building	\$ 25,000					\$ 225,000		\$ 250,000	
4	C		Southeast Metro Park	Alternate Water Supply for SE Metro Park	\$ 40,000					\$ 360,000		\$ 400,000	
1	C		East Metro Park - Phase 3	Shelters, Restrooms	\$ 65,000					\$ 585,000		\$ 650,000	
1	C		East Metro Park	Alternate Water Supply for East Metro Park	\$ 40,000					\$ 360,000		\$ 400,000	
				<b>Sub Total</b>	<b>\$ 790,000</b>					<b>\$ 7,110,000</b>		<b>\$ 7,900,000</b>	
			<b>Infrastructure Re-investment</b>										
4	C		Richard Moya Park	RR Renovation/Replacement; Irrigation System	\$ 55,000					\$ 495,000		\$ 550,000	
1	C		Webberville Park	RR, Replace Maintenance Shed	\$ 75,000					\$ 275,000		\$ 350,000	
				<b>Sub Total</b>	<b>\$ 130,000</b>					<b>\$ 275,000</b>		<b>\$ 405,000</b>	

# DRAFT 2011 BOND REFERENDUM PROJECT LIST April 6, 2011 SUBJECT TO CHANGE



Pct	Priority	New Proj	Project Name	Scope	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Cost Updat
			<b>Partnerships</b>										
3	A		Conservation Easements	Purchase Easements with DOA and Land Owner				\$ 3,000,000				\$ 3,000,000	
3	A		Nameless School & Cemetery Rd	Purchase ROW, Build Road								\$	
4	A		El Mercado	Onion Creek Greenway Farmers' Market	\$ 60,000					\$ 540,000		\$ 600,000	
4	C		Timber Creek Allotment	Onion Creek Greenway - TBD								\$	
				<b>Sub Total</b>	<b>\$ 60,000</b>			<b>\$ 3,000,000</b>		<b>\$ 540,000</b>		<b>\$ 3,600,000</b>	
				<b>Parks Total</b>	<b>\$ 5,600,000</b>			<b>\$ 50,200,000</b>		<b>\$ 52,805,000</b>		<b>\$ 108,605,000</b>	
										<b>GRAND TOTAL</b>		<b>\$ 638,324,700</b>	
			**Represents County share of anticipated Public-Private or Public-Public projects										
			PRIORITY										
			A = Recommended for FY 11 Bond Referendum (Assume \$120M available for Roads, Bridges, Ped Projects, and Drainage and \$80M for Park Projects)										
			B = Recommended for FY 16/17 Bond Referendum (Assume \$120M available for Roads, Bridges, Ped Projects, and Drainage and \$80M for Parks Projects)										
			C = Recommended for FY19/20 or beyond Bond Referendum (Assume no financial limitations for the balance of projects not prioritised A or B)										
			* Estimate Level of Accuracy										
			Level A	Based upon 100% complete design (engineer's estimate for bid purposes); +/-10%									
			Level B	Based upon approximately 50% complete design; +/-15%									
			Level C	Based upon comparable project costs, site visits, topo maps, schemattic alignments, typical sections; +/-20%									
			Level D	Based upon cost trends for similar types of projects; +/-25%									