Pflugerville Trails				•
Conceptual Design Probable Costs RV 123866 - January 27, 2014				planning + landscape architecture
117 123000 - Junuary 27, 2014				
Proposed Trail #35	Gilleland Creek Trail Grand Avenue Pkwy to Picadilly Dr.	\$	551,000	
Proposed Trail #38	Brookhollow Trail- Fill Gap at Brookhollow Park	\$	20,000	
Proposed Trail #39	Gilleland Creek Trail- Connect Dessau Center to Bohls Loop and fill gap between existing trail and bridge	\$	149,000	
Proposed Trail #45	Pfairways Trail	\$	44,000	
Proposed Trail #47	Kuemple Connector South - Fill Gap	\$	174,000	
Proposed Trail #53	Cambridge Estates Connector- Trail Extension	\$	412,000	
Proposed Trail #60	Railroad Ave Trail from Brookhollow Elementary to Pflugerville Pkwy	\$	685,000	
Proposed Trail #62	Pflugerville Parkway Trail - SH 130 to Lake Pflugerville	\$	1,491,000	
Proposed Trail #65	Heatherwilde Blvd - Great Basin Ave to Kingston Lacy Blvd	\$	345,000	
Proposed Trail #66	Heatherwilde Blvd - Kingston Lacy Blvd to Hwy 45	\$	150,000	
Proposed Trail #68	Highland Park Spine Trail	\$	291,000	
Proposed Trail #69	MoKan Trial - Pflugerville City Limits to Pflugerville Pkwy	\$	1,193,000	
Proposed Trail #76	Spine Trail - Heritage Loop to Hodde Ln	\$	2,487,000	
Proposed Trail #85	Hidden Lake Drive - Hidden Lake Crossing to Lake Pflugerville	\$	273,000	
Proposed Trail #86	Falcon Point Schools Trail - Kelly Ln to Falcon Point Park	\$	673,000	
Proposed Trail #94	Riojas Elementary School to Speidel Dr	\$	386,000	
Proposed Trail #95	Connect Trail at Blackhawk to Commons at Rowe Lane Trail	\$	52,000	
Grand Total		\$	9,376,000	
*Totals for designed areas include 10% contigency factor.		11		

Pflugerville Trails				
Pflugerville, TX				
				planning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)				
RVi Project No. 123866				
31-Jan-14				
Hardscape				
Concrete Trail (12')	lf	-	72.00	
Concrete Trail (10')	lf	\$	60.00	
Concrete Sidewalk (6')	If	\$	36.00	
Decomposed Granite Trail (12')	lf	\$	60.00	
Decomposed Granite Trail (10')	If		50.00	
Decomposed Granite Trail (6')	If	\$	30.00	
Pet Waste Stations	е	a \$	600.00	
Crossing				
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair	е	a \$	6,500.00	
2 Lane Road - Below Grade Crossing	е	a \$	500,000.00	
4 Lane Road - Below Grade Crossing	е	a \$	1,000,000.00	
6 Lane Road - Below Grade Crossing	е	a \$	2,000,000.00	
Pedestrian Bridge	If	\$	1,000.00	

Proposed Trail #35						700	•
Gilleland Creek Trail Grand Avenue Pkwy to Picadilly Dr.							
Estimate of Probable Costs (Conceptual Design Phase)						plan	ning + landscape architecture
RVi Project No. 123866						p (00)	
31-Jan-14							
5. jun 1.							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.	ı	Unit Cost		Total
		allow	1	\$	45,360.00	\$	45,360.00
Mobilization, D	rainag	e, Utilities	, Sitework	and	Demolition	\$	46,000.00
Hardscape		Unit	Qty.	 	Unit Cost		Total
Concrete Trail (10')		If	4050	\$	60.00	\$	243,000.00
Concrete Sidewalk (6')		lf	900	\$	36.00	\$	32,400.00
			Hard	lsca	pe Subtotal	\$	276,000.00
Bridges and Water Crossings		Unit	Qty.		Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$	82,800.00	\$	82,800.00
Pedestrian Bridge		lf	0	\$	1,000.00	\$	-
	Brie	ages and	water Cro	SSIN	igs Subtotal	2	83,000.00
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	2	\$	600.00	\$	1,200.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	3	\$	150.00	\$	450.00
Signage or Directional Mapping		ea	2	\$	5,000.00	\$	10,000.00
			Hard	dsca	pe Subtotal	\$	12,000.00
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	1	\$	6,500.00	\$	6,500.00
3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			adway Cr		ing Subtotal		7,000.00
							,
					Subtotal		\$424,000.00
			10)%(Contingency		\$42,400.00
					Total		£466 400 00
					Total		\$466,400.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
		allow	1		83,952.00	\$	83,952.00
Des	sign, E	ngineerin	g, and Per	mitti	ing Subtotal	\$	84,000.00
				G	rand Total	\$	551,000.00

Proposed Trail #38						•
Brookhollow Trail- Fill Gap at Brookhollow Park					67	
Estimate of Probable Costs (Conceptual Design Phase)						
RVi Project No. 123866					planni	ng + landscape architecture
31-jan-14						
51-jan-11						
Mobilization, Utilities, Sitework, grading and Demolition - 12% of Improvement Cost		Unit	Qty.	Unit Cost		Total
		allow	1	\$ 1,560.00		1,560.00
Mobilization, Dr	rainag	e, Utilities,	Sitework	and Demolition	\$	2,000.00
Hardscape		Unit	Qty.	Unit Cost		Total
Concrete Trail (10')		lf	153	\$ 60.00	\$	9,180.00
, ,			Hard	dscape Subtotal	\$	10,000.00
			_			
Bridges and Water Crossings		Unit	Qty.	Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	0	\$ 3,000.00	\$	3,000.00
Pedestrian Bridge	Dr.	lf	_	ssings Subtotal	¢	3,000.00
	ы	uges and v	valer Cro	SSITIGS SUDICIAL	Ψ	3,000.00
Trail Support Amenities		Unit	Qty.	Unit Cost		Total
Pet Waste Stations		ea	0	\$ 600.00	\$	-
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$ 150.00	\$	-
Signage or Directional Mapping		ea	0	\$ 5,000.00	\$	-
			Hard	dscape Subtotal	\$	-
Roadway Crossings		Unit	Qty.	Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$ 6.500.00	\$	-
The order read areas ing it are manning, 2 ramps, elastram repair			_	ossing Subtotal		
				Subtotal		\$15,000.00
			10	0% Contingency		\$1,500.00
						0 40 5 00 55
				Total		\$16,500.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	Unit Cost		Total
		allow	1	\$ 2,970.00	\$	2,970.00
Des	ign, E	ngineering	, and Per	mitting Subtotal	\$	3,000.00
				Grand Total	\$	20,000.00

Proposed Trail #39						•
Gilleland Creek Trail- Connect Dessau Center to Bohls Loop and fill gap be	tween	existing trai	l and bride	ge	1	
Estimate of Probable Costs (Conceptual Design Phase)					_	
RVi Project No. 123866					prani	ning + tanoscape arcintecture
31-jan-14						
Mobilization, Utilities, Sitework, grading and Demolition - 12% of Improvement Cost		Unit	Qty.	Unit Cost		Total
		allow	1	\$ 57,000.00		57,000.00
Mobilization, D	rainag	e, Utilities,	Sitework	and Demolition	\$	57,000.00
Hardscape		Unit	Qty.	Unit Cost		Total
Concrete Trail (10')		lf	634	\$ 60.00	\$	38,040.00
Concrete Sidewalk (6')		lf	0	\$ 36.00		-
		1	Hard	dscape Subtotal	\$	39,000.00
Bridges and Water Crossings		Unit	Qty.	Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$ 11,700.00	\$	11,700.00
Pedestrian Bridge		If	0	\$ 1,000.00		-
<u> </u>	Br	idges and \	Vater Cro	ssings Subtotal		12,000.00
Trail Support Amenities		Unit	Qty.	Unit Cost		Total
Pet Waste Stations		ea	1	\$ 600.00	\$	600.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	1	\$ 150.00		150.00
Signage or Directional Mapping		ea	1	\$ 5,000.00	\$	5,000.00
			Hard	dscape Subtotal	\$	6,000.00
Roadway Crossings		Unit	Qty.	Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$ 6,500.00	\$	-
0 0 1 7 1		Ro	adway Cr	ossing Subtotal		
				Subtotal		\$114,000.00
			10	0% Contingency		\$11,400.00
				Total		\$125,400.00
				Total		ψ120,100.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	Unit Cost		Total
g , gg, man i manig 10,000 concentration out		allow	1		\$	22,572.00
Des	sign, E			mitting Subtotal		23,000.00
				Grand Total	\$	149,000.00
		1	1	Grana rotal	¥	143,000.00

Proposed Trail #45						Printers and	•
Pfairways Trail							
Estimate of Probable Costs (Conceptual Design Phase)						plann	ing + landscape architecture
RVi Project No. 123866						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
31-Jan-14							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Jnit Cost		Total
		allow	1	\$	3,480.00	\$	3,480.00
Mobilization, Dra	ainag	e, Utilities	, Sitework	and	Demolition	\$	4,000.00
Hardscape		Unit	Qty.	ι	Jnit Cost		Total
Concrete Trail (10')		If	292	\$	60.00	\$	17,520.00
Concrete Sidewalk (6')		lf	0	\$	36.00	\$	-
			Hard	dsca	pe Subtotal	\$	18,000.00
Bridges and Water Crossings		Unit	Qty.		Jnit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$	5,400.00 1,000.00	\$	5,400.00
Pedestrian Bridge	Dri	lf	0 Water Cra	\$	gs Subtotal	\$	6 000 00
	DII	luges and	water Cro	55111	ys Subiolai	Ф	6,000.00
Trail Support Amenities		Unit	Qty.	ι	Jnit Cost		Total
Pet Waste Stations		ea	0	\$	600.00	\$	-
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	\$	-
Signage or Directional Mapping		ea	1	\$	5,000.00	\$	5,000.00
			Hare	dsca	pe Subtotal	\$	5,000.00
Roadway Crossings		Unit	Qty.	ι	Jnit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$	6,500.00	\$	-
		Ro	adway Cr	ossi	ng Subtotal	\$	-
					Subtotal		\$33,000.00
			1	0% C	ontingency		\$3,300.00
					Total		\$36,300.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	ι	Jnit Cost		Total
		allow	1		6,534.00	\$	6,534.00
Desig	gn, E	ngineering	g, and Per	mitti	ng Subtotal	\$	7,000.00
				Gr	and Total	\$	44,000.00

Proposed Trail #47							•
Kuemple Connector South - Fill Gap						6	
Estimate of Probable Costs (Conceptual Design Phase)						L	
RVi Project No. 123866						plan	ning + landscape architecture
31-jan-14							
,							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	14,160.00	\$	14,160.00
Mobilization, Dra	ainag	e, Utilities	, Sitework	and	I Demolition	\$	15,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		lf	40	\$	60.00	\$	2,400.00
Concrete Sidewalk (6')		lf	2122	\$	36.00		76,392.00
			Hard	dsca	pe Subtotal	\$	79,000.00
	_						
Bridges and Water Crossings	-	Unit	Qty.		Unit Cost	•	Total
Low Water Crossings (30% of Hardscape Costs) Pedestrian Bridge		allow	0	\$	23,700.00	\$	-
Pedestrian Bridge	Bri				igs Subtotal		-
	DI.	luges and	Water Cit	33111	igs Subtotal	Ψ	
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	0	\$	600.00	\$	-
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	\$	-
Signage or Directional Mapping		ea	0	\$	5,000.00	\$	-
			Hard	dsca	pe Subtotal	\$	-
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	6	\$	6,500.00	\$	39,000.00
7 a Grade Read Greening Traversion marking, 2 ramps, Graewan repair					ng Subtotal		39,000.00
					3	•	33,000
					Subtotal		\$133,000.00
			10	0% C	Contingency		\$13,300.00
					Total		\$146,300.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	26,334.00	\$	26,334.00
Desi	gn, E	ngineering	g, and Per	mitti	ing Subtotal	\$	27,000.00
				Gr	rand Total	\$	174,000.00

Proposed Trail #53						•
Cambridge Estates Connector- Trail Extension						
Estimate of Probable Costs (Conceptual Design Phase)					plan	ning a landscape architecture
RVi Project No. 123866					prom	ing v tanoscape atentiecture
31-jan-14						
Mobilization, Utilities, Sitework, grading and Demolition - 12% of						
Improvement Cost		Unit	Qty.	Unit Cost		Total
		allow	1	\$ 33,960.00		33,960.00
Mobilization, D	rainag	e, Utilities,	Sitework	and Demolition	\$	34,000.00
Hardscape		Unit	Qty.	Unit Cost		Total
Concrete Trail (10')		lf	1320	\$ 60.00	\$	79,200.00
Concrete Sidewalk (6')		lf	0	\$ 36.00		-
Decomposed Granite (10')		If	2640	\$ 50.00		132,000.00
			Hard	dscape Subtotal	\$	212,000.00
Bridges and Water Crossings		Unit	Qty.	Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$ 63,600.00	\$	63,600.00
Pedestrian Bridge		lf	0	\$ 1,000.00	\$	-
	Bri	idges and V	Vater Cro	ssings Subtotal	\$	64,000.00
Trail Support Amenities		Unit	Qty.	Unit Cost		Total
Pet Waste Stations		ea	1	\$ 600.00	\$	600.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	3	\$ 150.00	\$	450.00
Signage or Directional Mapping		ea	1	\$ 5,000.00	\$	5,000.00
			Hard	dscape Subtotal	\$	7,000.00
Roadway Crossings		Unit	Qty.	Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$ 6,500.00	\$	-
, , , , , , , , , , , , , , , , , , ,			adway Cr	ossing Subtotal		-
				Subtotal		\$317,000.00
			1(% Contingency		\$31,700.00
				Total		\$348,700.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	Unit Cost		Total
		allow	1		\$	62,766.00
Des	sign, E	ngineering	, and Peri	mitting Subtotal	\$	63,000.00
				Grand Total	\$	412,000.00

Proposed Trail #60						PLOTON I	•
Railroad Ave Trail from Brookhollow Elementary to Pflugerville Pkwy							
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866						prami	ng + ianoscape architecture
31-jan-14							
51-jan-11							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Jnit Cost		Total
		allow	1		257,560.00		257,560.00
Mobilization, Dra	ainag	e, Utilities	, Sitework	and	Demolition	\$	258,000.00
Hardscape		Unit	Qty.	ı	Jnit Cost		Total
Concrete Trail (10')		If	3115	\$	60.00	\$	186,900.00
Concrete Sidewalk (6')		lf	0	\$	36.00		-
	ı		Hard	dsca	pe Subtotal		187,000.00
					-		
Bridges and Water Crossings		Unit	Qty.		Jnit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$	56,100.00	\$	56,100.00
Pedestrian Bridge		lf	0	\$	1,000.00	\$	-
	Bri	dges and	Water Cro	ssin	gs Subtotal	\$	57,000.00
Trail Support Amenities		Unit	Qty.	ι	Jnit Cost		Total
Pet Waste Stations		ea	2	\$	600.00	\$	1,200.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00		-
Signage or Directional Mapping		ea	2	\$	5,000.00	\$	10,000.00
			Hard	dsca	pe Subtotal	\$	12,000.00
Roadway Crossings		Unit	Qty.	ι	Jnit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	2	\$	6,500.00	\$	13,000.00
		Ro	adway Cr	ossi	ng Subtotal	\$	13,000.00
					Subtotal		\$527,000.00
			10	0% C	Contingency		\$52,700.00
					Total		\$579,700.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	ι	Jnit Cost		Total
U U U U U U U U U U U U U U U U U U U		allow	1	_	104,346.00	\$	104,346.00
Desi	ign, E	ngineering	g, and Per		ng Subtotal	\$	105,000.00

Proposed Trail #62					200	9
Pflugerville Parkway Trail - SH 130 to Lake Pflugerville					t b	
Estimate of Probable Costs (Conceptual Design Phase)					pla	anning + landscape architecture
RVi Project No. 123866						
31-jan-14						
Mobilization, Utilities, Sitework, grading and Demolition - 12% of						
Improvement Cost		Unit	Qty.	Unit Cost		Total
		allow	1	\$ 562,120.00		562,120.00
Mobilization, Dr	rainag	e, Utilities	Sitework	and Demolition	\$	563,000.00
Hardscape		Unit	Qty.	Unit Cost		Total
Concrete Trail (10')		If	6970	\$ 60.00	\$	418,200.00
Concrete Sidewalk (6')		If	0	\$ 36.00		-
, ,		Į.	Hard	dscape Subtotal	\$	419,000.00
Bridges and Water Crossings		Unit	Qty.	Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$ 125,700.00	\$	125,700.00
Pedestrian Bridge		lf	0	\$ 1,000.00	\$	-
	Br	dges and	Water Cro	ssings Subtotal	\$	126,000.00
Trail Support Amenities		Unit	Qty.	Unit Cost		Total
Pet Waste Stations		ea	4	\$ 600.00	\$	2,400.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	6	\$ 150.00		900.00
Signage or Directional Mapping		ea	2	\$ 5,000.00		10,000.00
			Hard	dscape Subtotal	\$	14,000.00
Roadway Crossings		Unit	Qty.	Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	4	\$ 6,500.00	\$	26,000.00
J. 1.		Ro	adway Cr	ossing Subtotal	\$	26,000.00
				Subtotal		\$1,148,000.00
			11	0% Contingency	1	\$1,148,000.00
				o 70 Contingency		Ψ114,000.00
				Total		\$1,262,800.00
						· · ·
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	Unit Cost		Total
		allow	1			227,304.00
Des	ign, E	ngineering	, and Per	mitting Subtotal	\$	228,000.00
				Grand Total	\$	1,491,000.00
			1	Grana Potal	Ψ	1,401,000.00

Proposed Trail #65						2.1	
Heatherwilde Blvd - Great Basin Ave to Kingston Lacy Blvd							
Estimate of Probable Costs (Conceptual Design Phase)						plan	ning + landscape architecture
RVi Project No. 123866						p-1000	one and a second
31-jan-14							
51-jan-11							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	28,320.00	\$	28,320.00
Mobilization, Dra	ainag	e, Utilities	, Sitework	and	I Demolition	\$	29,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		If	3062	\$	60.00	\$	183,720.00
Concrete Sidewalk (6')		If	0	\$	36.00	\$	-
, ,		Į.	Hard	lsca	pe Subtotal	\$	184,000.00
Bridges and Water Crossings		Unit	Qty.		Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	0	\$	55,200.00	\$	-
Pedestrian Bridge		lf	40	\$	1,000.00	\$	40,000.00
	Bri	dges and	Water Cro	ssın	igs Subtotal	\$	40,000.00
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	2	\$	600.00	\$	1,200.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	\$	-
Signage or Directional Mapping		ea	2	\$	5,000.00	\$	10,000.00
			Hard	isca	pe Subtotal	\$	12,000.00
Roadway Crossings		Unit	Qty.	1	Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$	6,500.00	\$	-
		Ro	adway Cr	ossi	ing Subtotal	\$	-
					Subtotal		\$265,000.00
			10)% (Contingency		\$26,500.00
					Total		\$291,500.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
		allow	1	-	52,470.00	\$	52,470.00
Desi	gn, E	ngineering	, and Per	mitti	ing Subtotal	\$	53,000.00
				G	rand Total	\$	345,000.00

Proposed Trail #66						200	•
Heatherwilde Blvd - Kingston Lacy Blvd to Hwy 45							
Estimate of Probable Costs (Conceptual Design Phase)						plan	ning + landscape architecture
RVi Project No. 123866							
31-jan-14							
51-jan-11							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	12,240.00	\$	12,240.00
Mobilization, Dra	ainag	e, Utilities	, Sitework	and	I Demolition	\$	13,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		If	1584	\$	60.00	\$	95,040.00
Concrete Sidewalk (6')		If	0	\$	36.00	\$	-
	•		Hard	dsca	pe Subtotal	\$	96,000.00
Bridges and Water Crossings		Unit	Qty.		Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	0	\$	28,800.00	\$	-
Pedestrian Bridge		lf	0	\$	1,000.00	\$	-
	Bri	ages and	water Cro	ssin	gs Subtotal	\$	-
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	1	\$	600.00	\$	600.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	\$	-
Signage or Directional Mapping		ea	1	\$	5,000.00	\$	5,000.00
			Hard	dsca	pe Subtotal	\$	6,000.00
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$	6,500.00	\$	-
		Ro	adway Cr	ossi	ng Subtotal	\$	-
					Subtotal		\$115,000.00
			10	0% (Contingency		\$11,500.00
					Total		\$126,500.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
, , , , , , , , , , , , , , , , , , ,		allow	1		22,770.00	\$	22,770.00
Desi	ign, E	ngineering	, and Per	mitti	ing Subtotal	\$	23,000.00
				G	rand Total	\$	150,000.00

Proposed Trail #68						25	•
Highland Park Spine Trail						b	
Estimate of Probable Costs (Conceptual Design Phase)						plant	ing + landscape architecture
RVi Project No. 123866							
31-jan-14							
51-jan-11							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Jnit Cost		Total
		allow	1	\$	23,880.00	\$	23,880.00
Mobilization, Dra	ainag	e, Utilities,	, Sitework	and	Demolition	\$	24,000.00
Hardscape		Unit	Qty.	-	Jnit Cost		Total
Concrete Trail (10')		lf	2376	\$	60.00	\$	142,560.00
Concrete Sidewalk (6')		If	0	\$	36.00	\$	-
		T	Hard	dsca	pe Subtotal	\$	143,000.00
Bridges and Water Crossings		Unit	Qty.		<u>Jnit Cost</u> 42,900.00	Φ.	Total
Low Water Crossings (30% of Hardscape Costs) Pedestrian Bridge		allow If	0	\$	1,000.00	\$	42,900.00
redestrial bridge	Bri				gs Subtotal		43,000.00
		uges and	valer or o	33111	go oubtotai	Ψ	45,000.00
Trail Support Amenities		Unit	Qty.	ı	Jnit Cost		Total
Pet Waste Stations		ea	4	\$	600.00	\$	2,400.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	\$	-
Signage or Directional Mapping		ea	2	\$	5,000.00	\$	10,000.00
			Hard	dsca	pe Subtotal	\$	13,000.00
Roadway Crossings		Unit	Qty.	ı	Jnit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$	6,500.00	\$	-
		Ro	adway Cr	ossi	ng Subtotal	\$	-
					Subtotal		\$223,000.00
			10)% C	Contingency		\$22,300.00
				700	onungonoy		Ψ22,000.00
					Total	1	\$245,300.00
							. , ,-
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	ı	Jnit Cost		Total
		allow	1	\$	44,154.00	\$	44,154.00
			-				
	ign, E		-		ng Subtotal	\$	45,000.00

Proposed Trail #69							•
MoKan Trial - Pflugerville City Limits to Pflugerville Pkwy							
Estimate of Probable Costs (Conceptual Design Phase)						plan	nning + landscape architecture
RVi Project No. 123866						p-100	
31-jan-14							
or-jun-11							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Jnit Cost		Total
		allow	1	\$	98,400.00	\$	98,400.00
Mobilization, Dra	ainag	e, Utilities	, Sitework	and	Demolition	\$	99,000.00
Hardscape		Unit	Qty.	ı	Jnit Cost		Total
Concrete Trail (10')		lf	9926	\$	60.00	\$	595,560.00
Concrete Sidewalk (6')		If	0	\$	36.00	\$	-
		ı	Hard	Isca	pe Subtotal	\$	596,000.00
Bridges and Water Crossings		Unit	Qty.		Init Cost	Φ.	Total
Low Water Crossings (30% of Hardscape Costs) Pedestrian Bridge		allow If	0	\$ \$	178,800.00	\$	178,800.00
redestrial bridge	Bri				gs Subtotal		179,000.00
	- 5	uges and	valer or o	33111	ga Oublotai	Ψ	173,000.00
Trail Support Amenities		Unit	Qty.	ι	Init Cost		Total
Pet Waste Stations		ea	4	\$	600.00	\$	2,400.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	7	\$	150.00	\$	1,050.00
Signage or Directional Mapping		ea	3	\$	5,000.00	\$	15,000.00
			Hard	dsca	pe Subtotal	\$	19,000.00
Roadway Crossings		Unit	Qty.	ı	Jnit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	4	\$	6,500.00	\$	26,000.00
g, = 1p-s, 0.1.0.1			adway Cr		ng Subtotal		26,000.00
							.,
					Subtotal		\$919,000.00
			10	1% C	ontingency		\$91,900.00
			.,	7,00	oriting or loy		ψο 1,000.00
					Total	1	\$1,010,900.00
							. , ,
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.	ι	Jnit Cost		Total
		allow	1		181,962.00	\$	181,962.00
Desi	gn, E	ngineering	g, and Per	mitti	ng Subtotal	\$	182,000.00
	-			0.0	and Total	•	1,193,000.00

Proposed Trail #76							
Spine Trail - Heritage Loop to Hodde Ln						T 🛭	
Estimate of Probable Costs (Conceptual Design Phase)						pla	anning + landscape architecture
RVi Project No. 123866							
31-Jan-14							
·							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	205,080.00	\$	205,080.00
Mobilization, Dr	aina	ge, Utilities	s, Siteworl	k ar	nd Demolition	\$	206,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		If	14309	\$	60.00	\$	858,540.00
Concrete Sidewalk (6')		If	0	\$	36.00	\$	-
			Har	dsc	ape Subtotal	\$	859,000.00
Bridges and Water Crossings		Unit	Qty.		Unit Cost		Total
Low Water Crossings (30% of Hardscape Costs)		allow	1	\$	257,700.00	\$	257,700.00
Pedestrian Bridge		If	40	\$	1,000.00	\$	40,000.00
	В	ridges and	Water Cro	oss	ings Subtotal	\$	298,000.00
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	6	\$	600.00	\$	3,600.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	11	\$	150.00	\$	1,650.00
Signage or Directional Mapping		ea	4	\$	5,000.00	\$	20,000.00
			Har	dsc	ape Subtotal	\$	26,000.00
Roadway Crossings	+	Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	4	\$	6,500.00	\$	26,000.00
2 Lane Road - Below Road Crossing		ea	1	\$	500,000.00	\$	500,000.00
v		Re	oadway C	ros	sing Subtotal	\$	526,000.00
					Subtotal		\$1,915,000.00
			1	0%	Contingency		\$191,500.00
					Total		\$2,106,500.00

Proposed Trail #85						2000	
Hidden Lake Drive - Hidden Lake Crossing to Lake Pflugerville							
Estimate of Probable Costs (Conceptual Design Phase)						plant	ning + landscape architecture
RVi Project No. 123866							
31-Jan-14							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	22,440.00	\$	22,440.00
Mobilization, Dr	aina	ge, Utilities	, Siteworl	an	d Demolition	\$	23,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		lf	1267	\$	60.00	\$	76,020.00
Concrete Sidewalk (6')		If	0	\$	36.00		-
		1	Har	dsc	ape Subtotal	\$	77,000.00
Buildess and Water Crassings		l lmi4	041		Unit Coot		Total
Bridges and Water Crossings Low Water Crossings (30% of Hardscape Costs)		Unit allow	Qty.	\$	23,100.00	\$	23,100.00
Pedestrian Bridge		If	75	\$	1,000.00	-	75,000.00
T Cacoman Bridge	Bı				ngs Subtotal		99,000.00
							22,000.00
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	1	\$	600.00	\$	600.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00		-
Signage or Directional Mapping		ea	2	\$	5,000.00		10,000.00
			Har	dsc	ape Subtotal	\$	11,000.00
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$	6,500.00		-
		R	oadway C	ross	ing Subtotal	\$	-
					Subtotal		\$210,000.00
			1	0%	Contingency		\$21,000.00
					Total		\$231,000.00
Design, Engineering, and Permitting - 18% of Construction Cost	-	Unit	Qty.		Unit Cost	¢	Total
Dool	iar '	allow	1 and Por		41,580.00 ting Subtotal	\$	41,580.00 42,000.00
Desi	ıgıı, I	Liigiiieeiili	y, and rei	11110	ing Subtotal	Þ	42,000.00
				G	rand Total	\$	273,000.00

Proposed Trail #86						20	•
Falcon Point Schools Trail - Kelly Ln to Falcon Point Park						b	
Estimate of Probable Costs (Conceptual Design Phase)						plant	ning + landscape architecture
RVi Project No. 123866							
31-Jan-14							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	55,440.00	\$	55,440.00
Mobilization, Dra	aina	ge, Utilities	s, Siteworl	k an	d Demolition	\$	56,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		lf	5600	\$	60.00	\$	336,000.00
Concrete Sidewalk (6')		If	0	\$	36.00		-
		I	Har	dsc	ape Subtotal	\$	336,000.00
Bridges and Water Crassings		Unit	041		Unit Coot		Total
Bridges and Water Crossings Low Water Crossings (30% of Hardscape Costs)		allow	Qty.	\$	Unit Cost 100,800.00	\$	100,800.00
Pedestrian Bridge		If	0	\$	1,000.00		100,800.00
T cacoman Bridge	Br				ngs Subtotal		101,000.00
						•	701,000.00
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	4	\$	600.00	\$	2,400.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	-	-
Signage or Directional Mapping		ea	3	\$	5,000.00		15,000.00
			Har	asc	ape Subtotal	\$	18,000.00
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	1	\$	6,500.00	\$	6,500.00
		R	oadway C	ros	sing Subtotal	\$	7,000.00
					Subtotal		\$518,000.00
			1	0%	Contingency		\$51,800.00
					Total		\$569,800.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
<u> </u>		allow	1	\$	102,564.00	\$	102,564.00
Desi	gn, I	Engineerin	g, and Pe	rmit	ting Subtotal	\$	103,000.00
				C	rand Total	\$	673,000.00

Proposed Trail #94							
Riojas Elementary School to Speidel Dr							
Estimate of Probable Costs (Conceptual Design Phase)						plant	ning + landscape architecture
RVi Project No. 123866							
31-Jan-14							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of	r						
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	31,800.00	\$	31,800.00
Mobilization, Dr	aina	ge, Utilities	s, Siteworl	k an	d Demolition	\$	32,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		lf	3221	\$	60.00	\$	193,260.00
Concrete Sidewalk (6')		If	0	\$	36.00		-
		T	Har	dsc	ape Subtotal	\$	194,000.00
Bridges and Water Crossings		Unit	Qty.		Unit Cost	Φ.	Total
Low Water Crossings (30% of Hardscape Costs) Pedestrian Bridge		allow If	0	\$	58,200.00 1,000.00	\$	58,200.00
redestrial bridge	R				ngs Subtotal		59,000.00
		lages and	Trater or	7331	ngs oubtotal	Ψ	33,000.00
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	2	\$	600.00	\$	1,200.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	•	-
Signage or Directional Mapping		ea	2	\$	5,000.00		10,000.00
			Har	dsc	ape Subtotal	\$	12,000.00
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	0	\$	6,500.00		-
		R	oadway C	ross	sing Subtotal	\$	-
			1		Subtotal		\$297,000.00
			1	0%	Contingency		\$29,700.00
					Total		\$326,700.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	58,806.00	\$	58,806.00
Des	ign, l	Engineerin	g, and Pe	rmit	ting Subtotal	\$	59,000.00
		1	1	1			

Proposed Trail #95							
•						-	
Connect Trail at Blackhawk to Commons at Rowe Lane Trail						57	
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866						planni	ing + landscape architecture
31-Jan-14							
Mobilization, Utilities, Sitework, grading and Demolition - 12% of							
Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	4,200.00	\$	4,200.00
Mobilization, D	raina	ge, Utilities	s, Siteworl	k and	d Demolition	\$	5,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Concrete Trail (10')		lf	211	\$	60.00	\$	12,660.00
Concrete Sidewalk (6')		lf	0	\$	36.00		-
		1	Har	dsca	ape Subtotal	\$	13,000.00
Bridges and Water Crassings		Unit	Otre		Unit Coot		Total
Bridges and Water Crossings Low Water Crossings (30% of Hardscape Costs)	_	allow	Qty.	\$	3.900.00	\$	3,900.00
Pedestrian Bridge		If	0	\$	1,000.00		3,900.00
1 cacoman Briago	В				ngs Subtotal		4,000.00
					go ourroun	_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Trail Support Amenities		Unit	Qty.		Unit Cost		Total
Pet Waste Stations		ea	1	\$	600.00	\$	600.00
Mileage Stones Along Spine Trails (1/4 mile intervals)		ea	0	\$	150.00	•	-
Signage or Directional Mapping		ea	2	\$	5,000.00		10,000.00
			Har	dsca	ape Subtotal	\$	11,000.00
Roadway Crossings		Unit	Qty.		Unit Cost		Total
At Grade Road Crossing - Pavement Marking, 2 ramps, Sidewalk repair		ea	1	\$	6,500.00	\$	6,500.00
		R	oadway C	ross	ing Subtotal	\$	7,000.00
					Subtotal		\$40,000.00
			1	0%	Contingency		\$4,000.00
					Total		\$44,000.00
					- Total		ψ 1 1,000.00
Design, Engineering, and Permitting - 18% of Construction Cost		Unit	Qty.		Unit Cost		Total
		allow	1		7,920.00	\$	7,920.00
Des	sign,	Engineerin	g, and Pe	rmitt	ting Subtotal		8,000.00
				G	rand Total	\$	52,000.00
				_			

Pflugerville Parks		•
<u>- 110501 villo 1 01110</u>		
Conceptual Design Probable Costs		
RV 123866 - January 27, 2014		planning + landscape architecture
Black Locust Park	\$ 406,300	
Highland Park / Highland Park North	\$ 2,467,000	
Kelly Lane Park	\$ 1,332,600	
Mansions at Stone Hill	\$ 1,911,200	
Murchison Park / Mallard Pond Park	\$ 727,000	
Pecan Park	\$ 709,600	
Pfluger Heights Park	\$ 195,000	
Picadilly Park	\$ 835,300	
Springbrook Park	\$ 425,800	
Swenson Park / Pfennig Fields / Kuempel Park	\$ 1,054,200	
Grand Total	\$ 10,064,000	
Grand Total	10,004,000	
*Totals for designed areas include 10% contigency factor.		

							•
Black Locust Park							
Pflugerville, TX						pla	anning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and			_				
Grading - 10% of Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1	\$	29,000.00	\$	29,000.00
Mobilizatio	n, D	rainage,	Utilities,	an	d Demolition	\$	29,000.00
Landscaping		Unit	Qty.		Unit Cost		Total
Shade Trees - 65 Gal.		ea	14		500.00	\$	7,000.00
Ornamental Trees - 30 gal.		ea	19	-	300.00	\$	5,700.00
Planting Beds - shrubs, ground cover, planting mix & mulch.		sf	500		4.00	\$	2,000.00
Turf - hydromulch		sy	2,725		0.50	\$	1,362.50
2" Top Soil - in turf area		су	151		30.00	\$	4,530.00
Wildflower Mix		sy	12,236	-	1.00	\$	12,236.00
			Landso	cap	ing Subtotal	\$	33,000.00
Irrigation		Unit	Qty.		Unit Cost		Total
Irrigation		allow	1	\$	9,900.00	\$	9,900.00
			Irri	ga	tion Subtotal	\$	10,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Signage		allow	1	\$	1,000.00	\$	1,000.00
Concrete Sidewalk (6')		If	1,145		36.00	\$	41,220.00
Playscape (including playsurface)		allow	1	- +	75,000.00	\$	75,000.00
Pavilion		allow	1	\$	75,000.00	\$	75,000.00
Benches		ea	7	\$	1,200.00	\$	8,400.00
Picnic Tables		ea	5	\$	2,000.00	\$	10,000.00
Half-Court Basketball		ea	1	\$	20,000.00	\$	20,000.00
Drinking Fountain		ea	1	\$	7,500.00	\$	7,500.00
Trash Receptacles		ea	2	\$	1,200.00	\$	2,400.00
Bike Racks		ea	1		400.00	\$	400.00
			Hard	SC	ape Subtotal	\$	241,000.00
					Subtotal		\$313,000.00
			1		Contingency		\$31,300.00
			·	U /0	Contingency		φ31,300.00
				T	otal	\$	344,300.00
Desire Francisco de la Parista		11 24			Hadir O		T-1-1
Design, Engineering, and Permitting		Unit	Qty.	.	Unit Cost	Φ	Total
	••••	allow	1	<u> </u>	62,000.00	\$	62,000.00
Design, Engineering, and Perm	ittin	g Subto	tal - 18% d	of (Construction	\$	62,000.00
							A 400-000-00
				G	rand Total		\$406,300.00

	1		1	1			
Highland Bark / Highland Bark North						_	
Highland Park / Highland Park North						- 8	
Pflugerville, TX						pla	nning + landscape architectu
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 25% of Improvement Cost		Unit	Qty.	١.	Unit Cost		Total
		1	allow	\$	380,000.00	\$	380,000.00
Mobilization	ı, Dı	ainage,	Utilities,	and	Demolition	\$	380,000.00
Landscaping	H	Unit	Qty.		Unit Cost		Total
Shade Trees - 65 Gal.		ea	40		500.00	\$	20,000.00
Ornamental Trees - 30 gal.		ea	108	-	300.00	\$	32,400.00
Fruit Trees in Orchard		ea	124	_	200.00	\$	24,800.00
Planting Beds - shrubs, ground cover, planting mix & mulch.		sf	2,110		4.00	\$	8,440.00
Turf - hydromulch		sy	17.662		0.50	\$	8,831.00
2" Top Soil - in turf area		су	981	\$	30.00	\$	29,430.00
Wildflower/Prairie Seed Mix		sy	10,620		1.00	\$	10,620.00
Practice Fields		sy	8,471	-	1.00	\$	8.471.22
r lactice i leius		Зу	,		ng Subtotal		143,000.00
		11. 14	0.1				
Irrigation		Unit	Qty.		Unit Cost	•	Total
Irrigation		sf	256,650	•	0.50	\$	128,325.00
			Irri	gati	on Subtotal	\$	129,000.00
Hardscape		Unit	Qty.	_	Unit Cost		Total
Parking Lot (25-30 spaces)		allow	1	\$	150,000.00	\$	150,000.00
Parking Lot at Community Garden at existing road		allow	1	\$	50,000.00	\$	50,000.00
Signage and Wayfinding		allow	1	\$	7,500.00	\$	7,500.00
Trailhead Kiosk		allow	1	\$	4,000.00	\$	4,000.00
Concrete Sidewalk (6')		lf	6,452	\$	36.00	\$	232,272.00
Concrete Sidewalk (10')		lf	1,483	_	60.00	\$	88,980.00
Colored/Stamped Concrete Paving		sf	1,589		8.00	\$	12,712.00
Fencing		If	1,226		30.00	\$	36,780.00
Playscapes at Play Trail		allow	3	\$	25,000.00	\$	75,000.00
Community Garden (fence storage shed, water, beds)		allow	1	\$	75,000.00	\$	75,000.00
Benches		ea	15		1,200.00	\$	18,000.00
Picnic Tables		ea	6	\$	2.000.00	\$	12,000.00
Full Court Sport Court			1	\$	40,000.00	\$	40,000.00
•		ea				·	
Tensile Shade Structure		ea	2 2	\$	30,000.00	\$	60,000.00
Pavilion		ea		\$	75,000.00	\$	150,000.00
Restroom Facility	-	ea	1		150,000.00	\$	150,000.00
Drinking Fountain	-	ea	1	\$	7,500.00	\$	7,500.00
Pet Waste Station	-	ea	4	\$	600.00	\$	2,400.00
Pedestrian Bridge	1	If	50	\$	1,000.00	\$	50,000.00
Low Water Crossing - Small	1	ea	3	\$	4,000.00	\$	12,000.00
Low Water Crossing - Medium	1	ea	2	\$	6,000.00	\$	12,000.00
Bicycle Racks	+	ea	4 Hard	\$ sca	400.00 pe Subtotal	\$ \$	1,600.00 1,248,000.00
	L		naru		po Gubiolai	_	1,2 13,000.00
				001	Subtotal		\$1,900,000.00
	-		1	∪%	Contingency		\$190,000.00
					Total		\$2,090,000.00
Design, Engineering, and Permitting		Unit	Qty.		Unit Cost		Total
Design, Engineering, and Fermitting	-	allow	Qty. 1		377,000.00	\$	377,000.00
Design, Engineering, and Permi	ttine		· ·			_	377,000.00 377,000.00
Design, Engineering, and Permi		g GUDIOI	.ui - 10/0 (J. C	onou doudii	Ψ	377,000.00
				Gr	and Total		\$2,467,000.00
	1						
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	1						•
Kelly Lane Park						5	2
Pflugerville, TX							
Filagerville, 17						plan	nning + landscape architectur
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and							
Grading -15% of Improvement Cost	_	Unit	Qty.		Unit Cost		Total
Mobilization	_	allow	1		134,000.00 d Demolition	\$	134,000.00 134,000.00
MODITIZATION	i, D	i airiaye,	Ounties,	arr	u Demonition	Ф	134,000.00
Landscaping	Г	Unit	Qty.		Unit Cost		Total
Shade Trees - 65 gal.		ea	30	\$	500.00	\$	15,000.00
Ornamental Trees - 30 gal.		ea	41		300.00	\$	12,300.00
Planting Beds - shrubs, ground cover, planting mix & mulch		sf	1,500	\$	4.00	\$	6,000.00
Turf - hydromulch		sy	7,213		0.50	\$	3,606.50
Practice Fields		sy	2,968	\$	1.00	\$	2,968.44
2" Top Soil - in turf areas		су	401	\$	30.00	\$	12,030.00
Wildflower/Prairie Restoration		sy	18,586	\$	1.00	\$	18,586.00
			Lands	ap	ing Subtotal	\$	71,000.00
Irrigation		Unit	Qty.		Unit Cost		Total
Irrigation		sf	1	\$	21,300.00	\$	21,300.00
<u> </u>			Irri	gat	ion Subtotal		22,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Parking Lot (25-30 spaces)		allow	1	\$	150,000.00	\$	150,000.00
Signage and Wayfinding		allow	1	\$	5,000.00	\$	5,000.00
Concrete Sidewalk (6')		lf	2,326	\$	36.00	\$	83,736.00
Concrete Sidewalk (10')		lf	2,030		60.00	\$	121,800.00
Pedestrian Bridge		lf	60	-	1,000.00	\$	60,000.00
Playscape		allow	1	\$	85,000.00	\$	85,000.00
Bench		ea	13		1,200.00	\$	15,600.00
Picnic Table		ea	7	\$	2,000.00	\$	14,000.00
Shade Structure		allow	1	\$	75,000.00	\$	75,000.00
Public Art		allow	1	\$	15,000.00	\$	15,000.00
Butterfly Garden		allow	1		5,000.00	\$	5,000.00
Mound Park		allow	1	- +	10,000.00	\$	10,000.00
Restroom Facility		ea	1		150,000.00	\$	150,000.00
Drinking Fountain		ea	1		7,500.00	\$	7,500.00
Bicycle Racks	+	ea	2		400.00	\$	800.00
Dioyolo Hadila		- Cu			ape Subtotal		799,000.00
					0.14.71		Ф4 000 000 00
	-		4	00/	Subtotal		\$1,026,000.00
	1		1	U%	Contingency		\$102,600.00
					Total	3	\$1,128,600.00
Design, Engineering, and Permitting	\vdash	Unit	Qty.		Unit Cost		Total
		allow	1 diy.	\$		\$	204,000.00
Design, Engineering, and Permi	ttin	g Subto	tal - 18%	·			204,000.00
				G	rand Total		\$1,332,600.00

Mansions at Stone Hill						5	
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Pflugerville, TX						pla	anning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
21-0011-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and							
Grading - 15% of Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1		177,000.00		177,000.00
Mobilization	1, D	rainage,	Utilities,	an	d Demolition	\$	295,000.00
Landscaping		Unit	Otv		Unit Cost		Total
Shade Trees - 65 Gal.	-	ea	Qty. 201	\$	500.00	\$	100,500.00
Ornamental Trees - 30 gal.		ea	73		300.00	\$	21,900.00
Planting Beds - shrubs, ground cover, planting mix & mulch.		sf	1,500	- +	4.00	\$	6,000.00
Turf - hydromulch		sy	15,769		0.50	\$	7,884.50
Practice Fields		sy	7,632		1.00	\$	7,632.00
2" Top Soil - in turf area		су	876		30.00	\$	
Wildflower/Prairie/Rain Garden Seed Mix		sy	1,317	\$	1.00	\$	1,317.00
			Landso	сар	ing Subtotal	\$	172,000.00
Irrigation		Unit	Qty.		Unit Cost		Total
Irrigation		sf	152,026	\$	0.50	\$	76,013.00
					ion Subtotal	\$	
Hardscape		Unit	Qty.		Unit Cost		Total
Parking Lot (25-30 Spaces)		allow	1	\$	150,000.00	\$	150,000.00
Signage and Wayfinding Concrete Sidewalk (6')		allow	1 400	- 7	2,500.00	\$	2,500.00
Concrete Sidewalk (10')		If	1,408 3,031		36.00 60.00	\$	50,688.00 181,860.00
Colored/Stamped Concrete Paving - Road		sf	8,000		15.00	\$	120,000.00
Colored/Stamped Concrete Paving		sf	9,125		8.00	\$	73,000.00
Fencing		If	735	-	30.00	\$	22,050.00
Playscape		allow	1	-	85,000.00	\$	85,000.00
Pavilion / Gateways		allow	1		100,000.00	\$	
Stone Terrace		sf	3,358	\$	15.00	\$	
Trailhead Kiosk		ea	1	\$	4,000.00	\$	4,000.00
Lawn Games		ea	3		250.00	\$	750.00
Fitness Hill		allow	1		45,000.00	\$	45,000.00
Benches		ea	5		1,200.00	\$	6,000.00
Picnic Tables		ea	13		2,000.00	\$	26,000.00
Pet Waste Station		ea If	117		600.00 75.00	\$	1,200.00
Seating Wall		II			ape Subtotal	\$	8,775.00 928,000.00
			Haiu	36	ape Subtotai	Ψ	920,000.00
					Subtotal		\$1,472,000.00
			1	0%	Contingency		\$147,200.00
					Total		\$1,619,200.00
Design Engineering on I Describe		11=:4	04:		Hait O = 1		T-4-1
Design, Engineering, and Permitting		Unit	Qty.	ተ	Unit Cost	ተ	Total
Basina B. 1. 1. 1. 1. 1.	44:	allow	1		292,000.00		292,000.00
Design, Engineering, and Permi	ιτιn	g Subto	tai - 18% (ot (onstruction	\$	292,000.00
				6	rand Total		\$1 011 200 00
				G	raniu Total		\$1,911,200.00
			1				

Murchison Park / Mallard Pond Park				5	
Pflugerville, TX				pla	nning + landscape architectus
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
21-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
ordaning to a compression of the control of the con	allow	1	\$ 51,000.00	\$	51,000.00
Mobilization	on, Drainage	Utilities,	and Demolition		51,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	22	\$ 500.00	\$	11,000.00
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	380	·	\$	1,520.00
Turf - hydromulch Practice Fields	sy	14,960 6,928		\$	7,480.00 6,928.00
2" Top Soil - in turf areas	cy	831		\$	24,930.00
2 Top Soil - III tuli aleas	Су	031	ψ 30.00	Ψ	24,930.00
		Landso	caping Subtotal	\$	52,000.00
					,
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	sf	135,017		\$	67,508.50
		Irri	gation Subtotal	\$	68,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Parking Lot (25-30 Spaces)	allow	1	\$ 150,000.00	\$	150,000.00
Signage and Wayfinding	allow	1	\$ 2,500.00	\$	2,500.00
Concrete Sidewalk (10')	If	1,215		\$	72,900.00
Benches	ea	9	' '	\$	10,800.00
Hike and Trike Trail (6')	lf 	1,200		\$	57,600.00
Playscape Expansion at Mallard Pond Park	allow	1	\$ 25,000.00	\$	25,000.00
Playscape Expansion at Splash Pad	allow	1	\$ 30,000.00 \$ 40,000.00	\$	30,000.00
Community Garden	allow		\$ 40,000.00 Iscape Subtotal	\$ \$	40,000.00 389,000.00
		Паги	scape Subtotal	Ψ	309,000.00
			Subtotal		\$560,000.00
		1	0% Contingency		\$56,000.00
			<u> </u>		
			Total		\$616,000.00
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost		Total
besign, Engineering, and Fermilling	allow	1 Qty.		\$	111,000.00
Design, Engineering, and Perm	_				111,000.00
Design, Engineering, and Fern	nting Subto	Tai - 10/0 C	or construction	Ф	111,000.00
			Grand Total		\$727,000.00
		+			Ψ1- <u>Ε</u> 1-,000:00

Pecan Park					5	
Pflugerville, TX						
					plan	ning + landscape architectu
Estimate of Probable Costs (Conceptual Design Phase)						
RVi Project No. 123866						
27-Jan-14						
Mobilization, Drainage, Utilities, Demolition, Sitework, and						
Grading - 10% of Improvement Cost	Unit	Qty.		Jnit Cost		Total
	allow	1	\$	50,000.00		50,000.00
Mobilizatio	n, Drainage	e, Utilities,	and	Demolition	\$	50,000.00
I d!	1114	01:-		ledit On at		T-1-1
Landscaping Shade Trees, SE gel	Unit	Qty. 20		Unit Cost	φ	Total
Shade Trees - 65 gal. Ornamental Trees - 30 gal.	ea ea	10	\$	500.00 300.00	\$	10,000.00 3,000.00
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	327	\$	4.00	\$	1,308.00
Turf - hydromulch	sy	3,297		0.50	\$	1,648.50
2" Top Soil - turf areas	су	183		30.00	\$	5,490.00
3 1				ng Subtotal		22,000.00
			•			·
Irrigation	Unit	Qty.		Jnit Cost		Total
Irrigation	sf	30,000		0.50	\$	15,000.00
		Irri	gati	on Subtotal	\$	15,000.00
Hardscape	Unit	Qty.	ı	Unit Cost		Total
Signage and Wayfinding	allow	1		2,500.00	\$	2,500.00
Concrete Sidewalk (6')	If	523		36.00	\$	18,828.00
Concrete Sidewalk (10')	If	354	\$	60.00	\$	21,240.00
Colored/Stamped Concrete Paving	sf	9,393	\$	8.00	\$	75,144.00
Pedestrian Bridge	lf	25	\$	1,000.00	\$	25,000.00
Low Water Crossing- Medium	ea	1	\$	6,000.00	\$	6,000.00
Playscape	allow	1	\$	85,000.00	\$	85,000.00
Bench Traile (catural)	ea	6	\$	1,200.00	\$	7,200.00
Trails (natural) Arbor / Trellis	If allow	1,288 1	\$ \$	6.00 50,000.00	\$	7,728.00 50,000.00
Maze	allow	1	\$	20,000.00	\$	20,000.00
Art Wall	allow	1	\$	65,000.00	\$	65,000.00
Art Exhibit	allow	1	\$	75,000.00	\$	75,000.00
THE EXHIBIT	anow			pe Subtotal		459,000.00
						·
				Subtotal		\$546,000.00
		1	0% (Contingency		\$54,600.00
				Total		\$600,600.00
				lotal		Ψ000,000.00
Design Engineering and Description	11-2	C to		Init O-		Teisl
Design, Engineering, and Permitting	Unit allow	Qty.		Unit Cost 109,000.00	\$	Total 109,000.00
	allow	1			-	
Decima Engineering and Born	sitting Cul-t	otal 400/	4 ^	anatrustis.	•	100 000 00
Design, Engineering, and Perm	nitting Subt	otal - 18% o	of C	onstruction	\$	109,000.00
Design, Engineering, and Perm	nitting Subt	otal - 18% (and Total	\$	109,000.00 \$709,600.00

Pfluger Heights Park				5	
Pflugerville, TX				1	
i nagorino, izi				plann	ning + landscape architectur
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
•					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
Grading - 10% of improvement cost	allow	1	\$ 14,000.00	\$	14,000.00
Mobilizatio		1 -	and Demolition		14,000.00
				_	,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	33	\$ 500.00	\$	16,500.00
Ornamental Trees - 30 gal.	ea	6	\$ 300.00	\$	1,800.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	500		\$	2,000.00
Turf - hydromulch	sy	564		\$	282.00
2" Top Soil - in turf area	су	31	\$ 30.00	\$	930.00
		Landa		•	00 000 00
		Landso	caping Subtotal	>	22,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	allow	1	\$ 5,000.00	\$	5,000.00
·		Irri	gation Subtotal	\$	5,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Concrete Sidewalk (10')	If	113		\$	6,780.00
Colored/Stamped Concrete Paving	sf	1,321		\$	10,568.00
Seating Wall	If	34		\$	2,550.00
Playscape (5-12)	allow	1	\$ 30,000.00	\$	30,000.00
Climbing Boulder Installation	allow	1	\$ 8,000.00	\$	8,000.00
Benches	ea	1	\$ 1,200.00	\$	1,200.00
Picnic Tables	ea	2	\$ 2,000.00	\$	4,000.00
Half-Court Basketball	ea	1	\$ 20,000.00	\$	20,000.00
Entry Structure Trellis	allow	1	\$ 25,000.00	\$	25,000.00
		Hard	scape Subtotal	\$	109,000.00
			0.1		#450,000,00
		4	Subtotal		\$150,000.00
		I.	0% Contingency	-	\$15,000.00
			Grand Total		\$165,000.00
					4 1 00,000 100
Design Engineering and Description	I I in the	Ota-			Tetal
Design, Engineering, and Permitting	Unit allow	Qty. 1	Unit Cost \$ 30,000.00	\$	Total 30,000.00
			+,		
		- IX% (or Construction	\$	30,000.00
Design, Engineering, and Perm	illing Subto	1070			,
Design, Engineering, and Perm	illing Subto	1070	Grand Total		\$195,000.00

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Picadilly Park				5	
Pflugerville, TX				plani	ning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 15% of Improvement Cost	Unit	Qty.	Unit Cost		Total
·	allow	1	\$ 84,000.00	\$	84,000.00
Mobilizatio	n, Drainage,	Utilities,	and Demolition	\$	84,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	10	\$ 500.00	\$	5,000.00
Ornamental Trees - 30 gal.	ea	4	\$ 300.00	\$	1,200.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	760		\$	3,040.00
Turf - hydromulch	sy	394 22		\$	197.00
2" Top Soil - in turf area Wildflower/Prairie Seed Mix	су	11,490	•	\$	660.00 11,490.00
Wildilower/Prairie Seed Wilx	sy	11,490	\$ 1.00	Ф	11,490.00
		Landso	aping Subtotal	\$	22,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	allow	1	\$ 5,000.00	\$	5,000.00
		Irri	gation Subtotal	\$	5,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Parking Lot (25-30 Spaces)	allow	1	\$ 150,000.00	\$	150,000.00
Signage and Wayfinding	allow	1	\$ 5,000.00	\$	5,000.00
Concrete Sidewalk (6')	If	1,528	\$ 36.00	\$	55,008.00
Concrete Sidewalk (10')	lf	953		\$	57,180.00
Low Water Crossing - Large	ea	2	\$ 15,000.00	\$	30,000.00
Trailhead Kiosk				Ψ	
	ea	1	\$ 4,000.00	\$	4,000.00
Boardwalk	allow	1	\$ 4,000.00 \$ 70,000.00	\$	4,000.00 70,000.00
Boardwalk Restroom Facility	allow	1	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00	\$ \$ \$	4,000.00 70,000.00 150,000.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00	\$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00
Boardwalk Restroom Facility	allow	1 1 1	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal O% Contingency	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00
Boardwalk Restroom Facility Council Ring Drinking Fountain	allow allow allow ea	1 1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00
Boardwalk Restroom Facility Council Ring	allow allow allow	1 1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal O% Contingency	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00
Boardwalk Restroom Facility Council Ring Drinking Fountain Design, Engineering, and Permitting	allow allow allow ea Unit allow	1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency Total Unit Cost \$ 128,000.00	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00
Boardwalk Restroom Facility Council Ring Drinking Fountain	allow allow allow ea Unit allow	1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency Total Unit Cost \$ 128,000.00	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00
Boardwalk Restroom Facility Council Ring Drinking Fountain Design, Engineering, and Permitting	allow allow allow ea Unit allow	1 1 1 Hard	\$ 4,000.00 \$ 70,000.00 \$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency Total Unit Cost \$ 128,000.00	\$ \$ \$ \$	4,000.00 70,000.00 150,000.00 2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00

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Springbrook Park				5	
Pflugerville, TX				pla	nning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 30,000.00	\$	30,000.00
Mobilizatio	n, Drainag	e, Utilities,	and Demolition	\$	30,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	16		\$	8,000.00
Wildflower/Prairie Seed Mix	sy	7,865		\$	7,865.00
		Lands	caping Subtotal	\$	16,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation- Temporary	allow	1		\$	3,000.00
		Irri	gation Subtotal	\$	3,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Signage and Wayfinding	allow	1	\$ 2,500.00	\$	2,500.00
Concrete Sidewalk (6')	If	1,744		\$	62,784.00
Concrete Sidewalk (10')	If	3,051		\$	183,060.00
Low Water Crossing - Large	ea	2	\$ 15,000.00	\$	30,000.00
		Hard	Iscape Subtotal	\$	279,000.00
			Subtotal		\$328,000.00
		1	0% Contingency		\$32,800.00
			Total		\$360,800.00
					•
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 65,000.00	\$	65,000.00
Design, Engineering, and Perm	itting Sub	otal - 18%	of Construction	\$	65,000.00
			Grand Total		\$425,800.00
			Orana Fotal		φ-10,000100

Swenson Park / Pfennig Fields / Kuempel Park				5	
Pflugerville, TX				2	
- 0 7				plani	ning * landscape architectur
Estimate of Probable Costs (Schematic Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 15% of Improvement Cost	Unit	Qty.	Unit Cost		Total
BA - 1-115 (5-	allow	1	\$ 106,000.00	\$	106,000.00
MODILIZATIO	on, Drainage,	Utilities,	and Demolition	\$	106,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	120		\$	60,000.00
Ornamental Trees - 30 gal.	ea	41		\$	12,300.00
Turf - hydromulch	sy	9,480		\$	4,740.00
Practice Fields	sy	3,361		\$	3,361.00
2" Top Soil - in turf area	су	527	\$ 30.00	\$	15,810.00
Wildflower/Prairie Seed Mix	sy	7,000		\$	7,000.00
		Lands	caping Subtotal	\$	104,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	allow	1		\$	20,000.00
		Irri	gation Subtotal	\$	20,000.00
		_			
Hardscape	Unit	Qty.	Unit Cost		Total
Parking Lot (55-60 Spaces)	allow	1	\$ 300,000.00	\$	300,000.00
Signage and Wayfinding	allow	1	\$ 5,000.00	\$	5,000.00
Concrete Sidewalk (6') Concrete Sidewalk (10')	lf If	301		\$	10,836.00 86,220.00
Colored/Stamped Concrete Paving	sf	1,437 3,121		\$	24,968.00
Trailhead Kiosk	ea	3,121	\$ 4,000.00	\$	4,000.00
Restroom Building	allow	1	\$ 150,000.00	\$	150,000.00
Testiooni Bullanig	anow	-	scape Subtotal		582,000.00
			•		·
			Subtotal		\$812,000.00
		1	0% Contingency		\$81,200.00
			Total		\$893,200.00
			Total		ψ033,200.00
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost		Total
	allow	1		\$	161,000.00
Design, Engineering, and Perm					161,000.00
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			Grand Total	,	1,054,200.00