

CHANGE ORDER

Kelly Lane Phase II

Date of Issuance: 10/10/2024
Contractor: Capital Excavation
Designer: JMT

Change Order No.: 2
Project No.: 2023-0553(TR1902)
Contract No.: 23588

Explanation:

This change order encompasses the following:

Plan quantity adjustments due to plan redesign and roundabout infrastructure additions. Includes ATT fiber line conflict mitigation.

Description of Work

	<u>Cost</u>	<u>Time</u>
1 Plan Quantity, Additional Items, ATT Mitigation	\$ 395,207.00	156 Days
2	\$ -	0 Days
3	\$ -	Days
4	\$ -	Days
5	\$ -	Days
Total:	\$ 395,207.00	156

Please attach back-up documentation

Cost & Time Change Summary

	<u>Cost</u>	<u>Time</u>
Original Contract:	\$ 14,893,736.00	581 Days
Previous Change Order(s):	\$ 485,194.50	0 Days
Contract prior to this change order:	\$ 15,378,930.50	581 Days
Net increase (decrease) from this change order	\$ 395,207.00	156 Days
Revised Contract:	\$ 15,774,137.50	737 Days

FUNDED:

By: Gary Waldron Date: 22/11/24
Asst. Director/Director of Finance

RECOMMENDED:

By: Katie Karn Date: 11/25/2024
Assistant Director/ Director

ACCEPTED*:

By: [Signature] Date: 11.20.24
Contractor

RECOMMENDED:

By: _____ Date: _____
Assistant Director/Director

APPROVED:

By: _____ Date: _____
City Manager

*Contractor agrees to perform change(s) included in this Change Order for the price and time indicated. The prices for changes included all costs associated with this Change Order.

No work is to be done until this change order is executed. No payment to the Contractor (or Consultant) shall be made for work included in the change order until the Contractor's pay estimate is updated.

Revise the project plans and specifications as referenced and insofar as the original project drawings and specifications are inconsistent, this Change Order governs. Upon execution by all parties, the following changes identified for the contract value and/or contract time shown, are made part of the contract.

CR #02 - Plan Quantity Adjustments & ATT Exposure



Capital Excavation

PO Box 1301

Austin, TX 78767

Contact: Brian Soileau

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ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	FLEXIBLE BASE	-6.00	CY	\$54.00	(\$324.00)
	LIME TRT (EXST MATL)(10")	-16.00	SY	\$8.00	(\$128.00)
	PRIME COAT (AE-P)	-3.00	GAL	\$5.00	(\$15.00)
	D-GR HMA TY-C SAC-B PG64-22	-3.00	TON	\$133.00	(\$399.00)
	D-GR HMA TY-D SAC-B PG70-22	-2.00	TON	\$137.00	(\$274.00)
	PEDESTRIAN HANDRAIL (COA)	362.00	LF	\$135.00	\$48,870.00
	CONC CURB & GUTTER	-11.00	LF	\$19.00	(\$209.00)
	CONC SIDEWALKS (4")	-110.00	SY	\$58.00	(\$6,380.00)
	CURB RAMPS (TY 10)	2.00	EA	\$3,830.00	\$7,660.00
	CURB RAMPS (TY 21)	2.00	EA	\$3,880.00	\$7,760.00
	CONDT (PVC) (SCH 40) (2")	130.00	LF	\$19.00	\$2,470.00
	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	8.00	LF	\$3.00	\$24.00
	REFL PAV MRK TY I (W)4"(SLD)(090MIL)	324.00	LF	\$3.00	\$972.00
	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	118.00	LF	\$4.00	\$472.00
	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	86.00	LF	\$8.00	\$688.00
	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	240.00	LF	\$22.00	\$5,280.00
	REFL PAV MRK TY II (W) 4" (DOT)	8.00	LF	\$2.00	\$16.00
	REFL PAV MRK TY II (W) 4" (SLD)	324.00	LF	\$2.00	\$648.00
	REFL PAV MRK TY II (W) 8" (SLD)	82.00	LF	\$3.00	\$246.00
	REFL PAV MRK TY II (W) 12" (SLD)	86.00	LF	\$4.00	\$344.00
	REFL PAV MRK TY II (W) 24" (SLD)	240.00	LF	\$14.00	\$3,360.00
	BARRICADES, SIGNS, AND TRAFFIC HANDLING	6.50	MO	\$5,500.00	\$35,750.00
New Item	IN SM RD SN SUP & AM TY10BWG(2)SA(P)	4.00	EA	\$2,280.00	\$9,120.00
New Item	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	16.00	EA	\$14,696.00	\$235,136.00
New Item	CONDUIT (RM) 2"	20.00	LF	\$55.00	\$1,100.00
New Item	EXPOSE ATT FIBER (THROUGH 9/18/24)	1.00	LS	\$43,020.00	\$43,020.00

GRAND TOTAL : \$395,207.00
DAYS REQUESTED : 156

NOTES:

1. This proposal does not include the following; permits, meters, fees, lab testing, relocation/adjustment of existing underground/overhead utilities, bonds, landscaping, sleeving,