

**FY 18 Budget Amendment
Exhibit A**

General Fund

Police Department

In-Car Camera Systems and Video Storage

This purchase is for the replacement of the current in-car camera systems and complimentary video storage. Funding will come from available fund balance, due to FY17 franchise fees receipted over budget (\$300,000), FY17 development permit revenue receipted over budget (\$100,000) and unspent Police personnel funds (\$135,000) due to vacancies during fiscal year 2017.

| Account | Description | Amount |
|--------------------|--------------------|---------------|
| 4-300-700 | Equipment | 535,000 |
| Funding Source(s): | | |
| 3-200-900 | Fund Balance | (535,000) |