

**PROFESSIONAL SERVICES
SUPPLEMENTAL AGREEMENT # 5
FOR
KELLY LANE PHASE 3
FROM MOORLYNCH AVENUE TO
WEISS LANE**

**STATE OF TEXAS §
 §
COUNTY OF TRAVIS §**

This Supplemental Agreement No. 5 to a contract for Professional Services is made by and between the City of Pflugerville, Texas (“City”) and ESP Associates, Inc. (“Consultant”). City and Consultant may be referred to herein singularly as “Party” or collectively as the “Parties.”

WHEREAS, the City and Consultant executed an Agreement for Professional Services (“Agreement”) on the 5th day of August, 2021 for the Kelly Lane Phase 3 project (“Project”) in the amount of \$1,527,103.59; and

WHEREAS, the City and Consultant entered into a Supplemental Agreement #1 on the 2nd day of August, 2022 for Professional Services for the Project in the amount of \$376,532.93 to add design services to include Moorlynch Avenue to Weiss Lane and Cele Road from Hodde Lane to FM 973 to the Agreement; and

WHEREAS, the City and Consultant entered into a Supplemental Agreement #2 for Professional Services for the Project to reallocate fee internally within the current project budget by moving funds from tasks no longer required to be completed by the Consultant in order to address necessary additional services that are required from the Consultant to complete the Project. No additional Project funding is included with this Supplemental Agreement #2; and

WHEREAS, the City and Consultant entered into a Supplemental Agreement #3 for Professional Services for the Project in the amount of \$1,210,188.10 for Consultant on the 10th day of December, 2024 to redesign of Kelly Lane Phase 3 to include 10’ wide shared use paths (SUP) throughout on both sides of the street with four (4) new roundabout intersections to provide traffic benefits and pedestrian safety, drainage design, updated water and sewer connections and utility relocations to the Agreement; and

WHEREAS, the City and Consultant entered into a Supplemental Agreement #4 for Professional Services for the Project in the amount of \$41,156.26, on November 4, 2025 to add limited SUE (Subsurface Utility Exploration) to delineate subsurface utilities and advance PS&E design of Kelly Lane Phase 3; and

WHEREAS, the City and Consultant desire to enter into a Supplemental Agreement #5 for Professional Services for the Project in the amount of \$184,537.32, on December 9, 2025 to provide engineering, utility, and other services to address changes in scope and design, advance PS&E design of Kelly Lane Phase 3 Extension to completion, provide Bid and Construction phase services, and convert the project to a Lump Sum Fee basis. Services and LOE (Level of Effort) are

detailed in Addendum #5 to Exhibit A – Scope of Services [“Scope for PSSA 5 (v.7)”] and are based on project changes, tasks completed to date, tasks remaining to complete, and the latest project schedule. As a Lump Sum Fee basis project; (a.) Consultant will complete this project as scoped; and (b.) at Consultant’s discretion, Consultant may move (re-allocate) fees between project tasks as needed to meet scope and schedule completion; and

WHEREAS, it has become necessary to amend the Agreement to modify the provisions for the Term of the Agreement, Scope of Services, Work Schedule, and Compensation; and

WHEREAS, it is necessary for the City to amend its agreements from time to time to comply with changes in state law relating to contracts of municipalities.

NOW, THEREFORE, premises considered, the City and the Consultant agree that said Agreement is amended as follows:

1.

Article III. Scope of Services and Exhibit A, shall be amended as set forth in the attached Addendum #5 to Exhibit A [Scope for PSSA 5 (v.7)].

Article IV. Compensation to Consultant and Exhibit C (Fee Schedule), shall be amended by increasing by **\$184,537.32** the amount payable under the Agreement for a total of **\$3,339,518.20**, as shown by the attached Addendum to Exhibit C (Fee Schedule).

2.

Except as amended hereby and as previously amended as indicated above, the terms of the Agreement shall remain unchanged and in full force and effect.

EXECUTED and AGREED to as of the dates indicated below.

**CITY OF
PFLUGERVILLE**

CONSULTANT

(Signature)



Printed Name: _____

Printed Name: Thomas C. Kuykendall,
Jr. PE

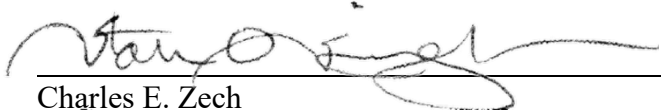
Title: City Manager/Authorized
Representative

Title: Vice President

Date: _____

11/20/2025

APPROVED AS TO FORM:

A handwritten signature in cursive script, appearing to read "Charles E. Zech", is written over a horizontal line.

Charles E. Zech

City Attorney

DENTON NAVARRO RODRIGUEZ BERNAL SANTEE & ZECH, P.C.

ADDENDUM #5 TO EXHIBIT A – SCOPE OF SERVICES

SERVICES TO BE PROVIDED BY THE ENGINEER

Roadway: Kelly Lane Phase 3
County: Travis County
Limits: Moorlynch Ave to Weiss Lane

General Work Description: Provide Engineering, Utility, Survey, and other services to address changes in scope and design, advance PS&E design of Kelly Lane Phase 3 Extension to completion, and provide Bid and Construction phase services. Services and LOE (Level of Effort) included in this PSSA are based on project changes, tasks completed to date, tasks remaining to complete, and the latest project schedule. If the project is delayed beyond the attached schedule milestones, an LOE fee adjustment may be required for inherent additional meetings or tasks.

This addendum, if accepted, converts Kelly Lane Phase 3 to a Lump Sum Fee project according to the Scope, Schedule, and Payment details below. As a Lump Sum Fee project; (a.) Consultant will complete this project as scoped, and (b.) at Consultant's discretion, Consultant may move (re-allocate) fees between project tasks as needed to meet scope and schedule completion.

Standards and Specifications

Designs will be based on the latest version of City of Pflugerville (the CITY) Design Standards and Specifications supplemented by Texas Department of Transportation (TxDOT) items where necessary.

1.0 PROJECT ADMINISTRATION AND COORDINATION SERVICES (VA)

- 1.1** The CONSULTANT will meet with City and project staff to discuss details, requirements, and any specific direction to be considered in design. Meetings will include regularly scheduled and 'ad-hoc' meetings as needed and called by either City or project staff. The following meetings are included in this scope:
- Not more than 8 bi-weekly Progress meetings,
 - Not more than 8 bi-weekly ROW / Utility coordination meetings with the City and 7Arrows,
 - Not more than 8 other project coordination meetings.
- 1.2** The CONSULTANT will coordinate and manage the project team in all aspects of design and task execution.
- 1.3** The CONSULTANT will submit to the CITY monthly invoices for services completed and compensation due, calculated by percentage completed per task. The CONSULTANT will show the budgeted and currently authorized amounts for each task, along with the invoiced and to-date amounts. The invoice will be submitted to the CITY by the 10th calendar day of each month.
- 1.4** Each month, and included with the submission of each invoice, the CONSULTANT will

update the Project Schedule and related documents in accordance with the Project Schedule.

- 1.5** Each month, and included with the submission of each invoice, the CONSULTANT will submit a monthly report of the status of work performed through the end of the previous month. The CONSULTANT will summarize decisions or agreements made, and will outline unresolved or pending issues requiring CITY involvement or decision;

2.0 PROJECT DESIGN CRITERIA – This section is reserved.

3.0 ENVIRONMENTAL SERVICES – This section is reserved.

4.0 SURVEYING & UTILITY RESEARCH SERVICES (ESP)

- 4.1** Surveyor will revise the Metes & Bounds based on the changes to the PUE from 10 feet to 15 feet throughout the limits for survey exhibits for 29 parcels and 32 easements, required utility easements as directed by City ROW agent. Note that with City approval, this work has been completed to adhere to project schedules.

4.2 No other survey services are budgeted.

6.0 UTILITY COORDINATION SERVICES (STV; ESP)

- 6.1** Coordination Meetings: STV will Coordinate with the utilities identified in the UC Matrix and Layout for updates on their utility relocation status. STV shall notify the City/GEC at least five (5) business days in advance of each meeting to allow the City/GEC the opportunity to participate in the meeting. STV shall provide and produce meeting minutes of all meetings with said utility companies, owners or owners' representatives within seven (7) business days. STV will coordinate the Meetings as follows: Group Progress Meeting (All Utilities): Up to four (4) virtual meetings with the following utilities to provide overall project updates and coordinate schedule.

Atmos Energy
Manville WSC
AT&T Local
AT&T Legacy
Oncor
Charter/Spectrum
Grande
Suddenlink
MCI/Verizon
City of Pflugerville

- 6.2** Individual Meetings (20 Individual Meetings). STV will participate in twenty (20) individual meetings with each required utility company and owner or owner's representatives for coordination purposes and relocation design updates. Such meetings shall commence as early as possible in the design process and shall continue until completion of the project.

- 6.3** KLP3 Project Team Coordination Meetings: (20 Project Meetings): STV shall attend twenty (20) weekly meetings with the KLP3 project team for project progress review and coordination.

7.0 SUBSURFACE UTILITY ENGINEERING (SUE) SERVICES (TRG)

No additional SUE services are included in this PSSA #5.

8.0 TRAFFIC CONTROL PLAN SERVICES – This section is reserved.

9.0 ROADWAY DESIGN REVISIONS – CONSULTANT will:

- Assess and revise pavement designs for Asphalt for entire road, and design concrete apron at roundabouts.
- Incorporate new drainage, profiles, cross-sections, and grading at Roundabouts.
- Tie in Hodde Lane earthwork, typical section, and pedestrian rail/ramp, and confirm pavement design.

10.0 DRAINAGE DESIGN SERVICES (ESP) – Redesign

The tasks for the drainage design are based on changes to roundabout design and utilities at Cele and Weiss and Hodde Lanes will include, but are not limited to the following:

- Revise Drainage Plan and Profile Sheets depicting locations of any inlets, manholes, storm drains, culverts, utilities, channel improvements, swale locations, and flowlines as required based on the revised intersections.
- Recalculate quantities for all culvert crossings and storm sewer design
- Revise all Summary Sheet for all culvert and storm sewer quantities and update the cost estimate.

11.0 ILLUMINATION DESIGN SERVICES (ESP) – Intersection Design

The tasks performed for the illumination design in the round-a-bouts will include, but are not limited to the following:

- Develop continuous Illumination design along Kelly Lane. Plans will be developed to identify the equipment needed and the location of the light poles and luminaires including electrical service connections. No lighting analysis will be performed. The spacing will be similar to the existing spacing of other lighting poles along the existing corridor or as directed by the City. Drawings shall be prepared at a scale of 1"=50' H with a final engineers estimate.
- Calculate quantities for all items and prepare a quantity Summary Sheet(s); and obtain the most current applicable City of Pflugerville, City of Austin and/or TxDOT standards for inclusion in all plan submittals. Standards that require modification will be modified and sealed by a Professional Engineer licensed by the State of Texas. All standards will have the title blocks filled out with the applicable project data.

12.0 ENVIRONMENTAL SW3P – CONSULTANT will:

- produce the EPIC sheet
- address comments to the 90% design

- obtain permitting from Travis County

13.0 SUBMITTAL REQUIREMENTS – CONSULTANT will:

- Incorporate comments resolutions and provide 100% design document
- Develop bid set documents for the City.

14.0 BID PHASE SERVICES – At the City request, CONSULTANT will provide City Staff bid phase assistance including:

- Prepare for and attend one pre-bid meeting, respond to contractor questions at pre-bid and in writing as directed by City Staff,
- Attend one formal bid opening and assist City Staff analyze bids and provide recommendations, and
- Provide final documents to contractor.

15.0 CONSTRUCTION PHASE SERVICES – At the City request, CONSULTANT will provide City Staff construction phase assistance including:

- Conduct up to 5 site visits and provide work progress updates to City Staff, and
- Respond to up to 30 contractor RFI's in writing.

16.0 ADDITIONAL SERVICES – Section 16 is reserved

PROFESSIONAL SERVICES SUPPLEMENTAL AGREEMENT #5 to EXHIBIT C

PSSA # 5 Addendum to EXHIBIT C- Kelly Lane Phase 3- Redesign Fee Schedule for Basic Services					
Description of Work or Task	V&A	STV	TRG	TOTAL ODE	TOTAL SALARY
1.0 Additional Meetings and Utility Coordination	\$39,186.68				\$39,186.68
					\$0.00
4.0 Surveying Services - Metes & Bounds - Revisions	\$51,790.00			\$1,103.00	\$52,893.00
4.14 Surveying Services (Watermain)*	\$0.00				\$0.00
					\$0.00
6.0 Utility Coordination Services & Water/Wastewater Design	\$16,667.64	\$32,320.00			\$48,987.64
7.0 Subsurface Utility Engineering			\$0.00	\$0.00	\$0.00
10.0 Drainage Design Revisions	\$19,640.00				\$19,640.00
11.0 Illumination Design (Corridor-Wide)	\$23,830.00				\$23,830.00
12.0. Environmental SW3P	\$0.00				\$0.00
13.0 Submittal Requirements	\$0.00				\$0.00
14.0 Bid Phase Services	\$0.00				\$0.00
15.0 Construction Phase Services	\$0.00				\$0.00
Other Direct Expenses				\$0.00	\$0.00
Grand Totals (LABOR + ODE)	\$151,114.32	\$32,320.00	\$0.00	\$1,103.00	\$184,537.32

EXHIBIT B Fee Schedule for All Services	
Fee Schedule for Basic Services	\$152,217.32
Fee for STV for Utility Coordination And Water Design	\$32,320.00
Fee for TRG - SUE	\$0.00
Grand Totals (LABOR + ODE)	\$184,537.32

ADDENDUM #5 to EXHIBIT C - Intersection Design, Analysis PS

KELLY LANE PHASE 3 - Intersection Analysis & PS&E services
Summary of Manhours - Basic Services
Vickrey & Associates, LLC

TASK DESCRIPTION	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	ENGINEER IN TRAINING	SENIOR ENGINEERING TECH	ENGINEERING TECHNICIAN	JUNIOR ENGINEERING TECH	LANDSCAPE ARCHITECT	CADD OPERATOR	JUNIOR CADD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COST
1.0 Addiional Meetings and Utility Coordination													
1.6 Bi-Weekly meetings w/ CITY and Utilities (25 mtg)	75	50										16	141
1.12 Travis County Coordination	16	16											32
Subtotal	91	66	0	0	0	0	0	0	0	0	0	16	173
HOURLY CONTRACT RATE	\$255.00	\$225.00	\$185.00	\$160.00	\$125.00	\$145.00	\$98.59	\$85.00	\$162.25	\$98.59	\$75.00	\$70.73	
TOTAL LABOR COSTS	\$23,205.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.68	\$39,186.68
SUBTOTAL	\$39,186.68												

TASK DESCRIPTION	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	ENGINEER IN TRAINING	SENIOR ENGINEERING TECH	ENGINEERING TECHNICIAN	JUNIOR ENGINEERING TECH	LANDSCAPE ARCHITECT	CADD OPERATOR	JUNIOR CADD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COST
6.0 Utility Coordination Services & Water/Wastewater Design													
6.2 Attend utility coordination meeitngs new intersections	12			12									24
6.3 Manville coordination and revisions	4	16		24		30							74
Subtotal	16	16	0	36	0	30	0	0	0	0	0	0	98
HOURLY CONTRACT RATE	\$235.78	\$200.00	\$177.13	\$153.26	\$110.00	\$139.26	\$98.59	\$85.00	\$162.25	\$98.59	\$75.00	\$70.73	
TOTAL LABOR COSTS	\$3,772.48	\$3,200.00	\$0.00	\$5,517.36	\$0.00	\$4,177.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,667.64
SUBTOTAL	\$16,667.64												

TASK DESCRIPTION	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	ENGINEER IN TRAINING	SENIOR ENGINEERING TECH	ENGINEERING TECHNICIAN	JUNIOR ENGINEERING TECH	LANDSCAPE ARCHITECT	CADD OPERATOR	JUNIOR CADD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COST
10.0 Drainage Design Revisions													
10.3 Drainage Plan & Profile Sheets	8	24		40		40							112
Subtotal	8	24	0	40	0	40	0	0	0	0	0	0	112
HOURLY CONTRACT RATE	\$255.00	\$225.00	\$185.00	\$160.00	\$125.00	\$145.00	\$98.59	\$85.00	\$162.25	\$98.59	\$75.00	\$70.73	
TOTAL LABOR COSTS	\$2,040.00	\$5,400.00	\$0.00	\$6,400.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00
SUBTOTAL	\$19,640.00												

TASK DESCRIPTION	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	ENGINEER IN TRAINING	SENIOR ENGINEERING TECH	ENGINEERING TECHNICIAN	JUNIOR ENGINEERING TECH	LANDSCAPE ARCHITECT	CADD OPERATOR	JUNIOR CADD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COST
11.0 Illumination Design (Corridor-Wide)													
a. Develop Proposed Illumination Layouts (Corridor-Wide)	16			40									56
b. Develop Illumination Conductor Schedule (Corridor-Wide)	8			16		8							32
c. Submittal Preparation (60%, 90%, & Final)	2			8		40							50
Subtotal	26	0	0	64	0	48	0	0	0	0	0	0	138
HOURLY CONTRACT RATE	\$255.00	\$225.00	\$185.00	\$160.00	\$125.00	\$145.00	\$98.59	\$85.00	\$162.25	\$98.59	\$75.00	\$70.73	
TOTAL LABOR COSTS	\$6,630.00	\$0.00	\$0.00	\$10,240.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,830.00
SUBTOTAL	\$23,830.00												

Other Direct Expenses	Unit	QTY	RATE	COST
Direct Expenses				
SUBTOTAL DIRECT EXPENSES				\$0.00

SUBTOTAL	\$0.00
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SUMMARY COSTS	
1.0 Addiional Meetings and Utility Coordination	\$39,186.68
6.0 Utility Coordination Services & Water/Wastewater Design	\$16,667.64
10.0 Drainage Design Revisions	\$19,640.00
11.0 Illumination Design (Corridor-Wide)	\$23,830.00
Other Direct Expenses	\$0.00
TOTALS	\$99,324.32

ADDENDUM #5 to EXHIBIT C - Intersection Design Analysis

KELLY LN PHASE 3 Summary of Manhours - Basic Services Vickrey & Associates, LLC

TASK DESCRIPTION	Survey Manager	RPLS	Sr. Survey Tech	Survey Tech	Admin	3-Man Crew	TOTAL LABOR HR AND COST
4.0 Surveying Services - Metes & Bounds - Revisions							
4.1 Revise Boundary Surveys, ROW Map, Parcel Plats and Property Descriptions (29 Parcels, 32 Easements)	50	60	100				210
a. Revise Metes and Bounds for Additional ROW Field Time	0	0	0	16	24	40	80
Subtotal	50.00	60.00	100.00	16.00	24.00	40.00	290
HOURLY CONTRACT RATE	\$255.00	\$200.00	\$140.00	\$125.00	\$85.00	\$225.00	
TOTAL LABOR COSTS	\$12,750.00	\$12,000.00	\$14,000.00	\$2,000.00	\$2,040.00	\$9,000.00	\$51,790.00

KELLY LN PHASE 3 Summary of Direct Expenses - Basic Services Vickrey & Associates, LLC

Other Direct Expenses	Unit	QTY	RATE	COST
Direct Expenses				
I. Mileage	mile	500	\$0.67	\$335.00
II. Meals	DAY/PERSON	12	\$64.00	\$768.00
III. Hotel Taxes	DAY/PERSON	0	\$30.00	\$0.00
IV. Hotel	DAY/PERSON	0	\$184.00	\$0.00
V. GPS Receiver	daily	0	\$20.00	\$0.00
				\$0.00
SUBTOTAL DIRECT EXPENSES				\$1,103.00

ADDENDUM #5 to EXHIBIT C - Intersection Design Analysis

KELLY LN PHASE 3
Summary of Manhours - Basic Services
The Rios Group, Inc.

TASK DESCRIPTION	SUPERVISORY ENGINEER	SUE SENIOR PROJECT MANAGER	SUE PROJECT MANAGER	ASSISTANT PROJECT MANAGER	EIT	ENGINEERING TECH	CADD TECHNICIAN	FIELD MANAGER	ADMIN. SPECIALIST	SENIOR UTILITY COORDINATOR	UTILITY COORDINATOR	TOTAL LABOR HR AND COST
7.0 Subsurface Utility Engineering (SUE) Services												
7.1 QL "D" SUE services												0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
HOURLY CONTRACT RATE	\$199.62	\$194.19	\$159.76	\$112.02	\$96.48	\$64.59	\$80.81	\$109.85	\$70.80	\$160.00	\$120.00	
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SUBTOTAL	\$0.00
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Other Direct Expenses	QTY	UNIT	RATE	COST
Traffic Control (Standard)		daily	\$750.00	\$0.00
Survey (RPLS)		daily	\$3,000.00	\$0.00
Designating Crew - One Man		hour	\$168.00	\$0.00
Designating Crew - Two Man		hour	\$235.00	\$0.00
Lodging/Hotel (Taxes/fees not included)		day/person		\$0.00
Lodging/Hotel - Taxes and Fees		day/person		\$0.00
Meals (Excluding alcohol & tips) (overnight stay required)		day/person		\$0.00
Mileage (3 trips at 400 miles)		mile	\$0.56	\$0.00
QL"A" SUE Test Hole 0-5 ft		each	\$1,250.00	\$0.00
QL"A" SUE Test Hole 5-8 ft		each	\$1,525.00	\$0.00
QL"A" SUE Test Hole 8-13 ft		each	\$1,900.00	\$0.00
QL"A" SUE Test Hole 13-20 ft		each	\$2,450.00	\$0.00
QL"A" SUE Test Hole Over 20 ft		each	\$3,025.00	\$0.00
Pavement Coring		each	\$350.00	\$0.00
SUBTOTAL DIRECT EXPENSES				\$0.00

SUBTOTAL	\$0.00
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SUMMARY COSTS - FUNCTION CODES	
1.0 Project Administration and Coordination Services	\$0.00
7.0 Subsurface Utility Engineering (SUE) Services	\$0.00
Other Direct Expenses	\$0.00
TOTALS	\$0.00

ADDENDUM #5 to EXHIBIT C - Intersection Design Analysis

KELLY LN PHASE 3
Summary of Manhours - Basic Services
CP&Y

TASK DESCRIPTION	QA/QC ENGINEER	PROJECT MANAGER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	SENIOR ENGINEERING TECH	ENGINEERING TECH	JUNIOR ENGINEERING TECH	SENIOR CADD OPERATOR	CADD OPERATOR	JUNIOR CADD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HR AND COST
6.0 Utility Coordination Services													
6.2 Utility Coordination Meetings													
a. Kelly Lane 3 Team Coordination Mtgs (20 mtg virtual)		20	20		40					8			88
b. Group Progress Meetings (4 Group progress mtg Virtual		6	6		12					16			40
c. Individual Meetings (20 Indiv. mtg Virtual		20	20		40								80
6.3 Create & Maintain Utility Conflict Matrix and Existing Utility Conflict Layout													0
6.4 Review relocation plans, options and assist in reviewing													0
6.7 Prepare/maintain utility contact list													0
6.8 Coordination with design team, ROW, the City, and utility owners (12-months)													0
6.9 Coordination with city and utilities that may have property rights													0
Admin (1hr/mth x 12 months)													
Subtotal	0	46	46	0	92	0	0	0	0	24	0	0	208
HOURLY CONTRACT RATE	\$195.00	\$220.00	\$160.00	\$150.00	\$130.00				\$110.00	\$120.00		\$66.00	
TOTAL LABOR COSTS	\$0.00	\$10,120.00	\$7,360.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$32,320.00

SUBTOTAL	\$32,320.00
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SUMMARY COSTS - FUNCTION CODES	
6.0 Utility Coordination Services	\$32,320.00
TOTALS	\$32,320.00