

FY26 PCDC Budget Amendment #1

EXPENDITURES			
Fund	FY26 Adopted Budget	FY26 Budget Amendment #1	FY26 Amended Budget
Date Adopted	9/9/2025	3/25/2026	
PCDC	\$ 22,775,414.00	\$ 1,516,850.00	\$ 24,292,264.00

PCDC	<u>Account</u>	<u>Account #</u>	<u>Amount</u>	<u>Justification</u>
Revenue (increases in revenue are represented as negative amounts)				
			0.00	
	Total Funding Sources		0.00	
Expenditures				
	Community Facilities (Comm grants)	85008500-62021	1,516,850.00	Board approved grant funds to City of Pflugerville parks department for improvements at Wells Point Park (carryover from FY25).
	Total Expenditure Increase:		1,516,850.00	
	PCDC Fund Net Change		1,516,850.00	