



City of Pflugerville

Minutes - Final

City Council

Tuesday, June 21, 2022

6:00 PM

100 East Main Street, Suite 500

Worksession

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 6:00pm. Mayor Pro Tem Doug Weiss, Councilmembers Ceasar Ruiz, Kimberly Holiday, Jim McDonald, and David Rogers were in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Brian McDougal, Interim Assistant City Manager; Brandon Pritchett, Public Utility Director; Jennifer Coffey Griswold, Library Director; Trista Evans, City Secretary; Robbi Craig, People and Culture Director; Jason O'Malley, Police Chief; Jason Smith, Assistant Police Chief; Terri Toledo, Director of Management Services; Maggie Holman, Public Utility Director; Breanna Higgins, Assistant to the City Manager; Cody Collins, IT Director; Shane Mize, Parks and Recreation Director; Jeremy Frazzell, Parks and Recreation Director; Melissa Moore, Finance Director; Christin Lindsey, Senior Budget Analyst; Patricia Davis, City Engineer; Rhonda McLendon, Animal Welfare Services Director; Evan Groeschel, Field Operations Director.

2. Public Comment

There was no one present wishing to speak.

3. Regular Agenda

3A. [2022-0620](#)

Discussion regarding FY23 budget preparations and budget assumptions.

Mayor Gonzales opened the item for discussion. Ms. Moore discussed the council strategic goals and answered questions from council about bond ratings. Ms. Moore provided information about debt and a general fund overview. Amy Madison, Executive Director of Pflugerville Community Development Corporation answered questions from council about PCDC's operating expenses. Ms. Moore provided information about personnel and answered questions from council. Discussion followed regarding benefits and personnel requests.

Ms. Moore provided information about tax exemptions and discussion followed regarding the impacts. Ms. Moore discussed ARPA proposed allocations and the budget timeline. Ms. Moore reviewed the department budget overviews and answered questions from council.

4. Adjourn

Mayor Gonzales adjourned the worksession at 8:01pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on June 28, 2022.