

**Five-Year Comprehensive Park Plan  
(Annual Budget/General Capital Reserve)**

<b>Project Rank</b>	<b>Description</b>	<b>Average Score</b>	<b>Project Cost</b>	<b>Recommended Year of Implementation</b>
1	Trail Development Trails A - E @\$150K/each	2.83	\$150K per year \$750,000	FY13, FY14, FY15, FY16 & FY17
3	Improved parking at Lake Pflugerville on South & North shores	4.50	\$ 300,000	FY13
4	Neighborhood Park Development	6.33	\$200K per year \$1,000,000	FY13, FY14, FY15, FY16 & FY17
7	Lake Pflugerville Park Southside Restrooms	9.17	\$ 400,000	FY16
9	Lake Pflugerville - construct sand volleyball courts	9.50	\$ 20,000	FY13
10	Green Red Barn - finish out	9.83	\$ 250,000	FY13
12	Windermere Park - Construct 2 new tennis courts	10.67	\$ 180,000	FY16
13	Pfennig Pfields - construct restroom facility	11.83	\$ 150,000	FY15
14	Refurbish pedestrian bridge on Immanuel Rd.	13.17	\$ 50,000	FY13
16	Resurface Tennis and Basketball Courts	13.33	\$ 80,000	FY17
17	Disc Golf Course	15.67	\$ 75,000	FY 17
18	Pave Park Access Road	15.83	\$ 125,000	FY 15
19	3rd Skate Spot	17.33	\$ 75,000	FY 17