ICS

Integrated Computer Systems
3499 FM 1461
McKinney, TX 75071
214-544-0022

QUOTATION

Number: ICSQ2636-01
Date: Jan 11, 2024

Your Sales Consultant	Bill To	Contact
214-544-0022 x322 tommy@icsnews.com	**Pflugerville Police Departme** Jason O'Malley 1611 E Pfenning Lane Pflugerville, TX 78660 512-990-6700 jomalley@pflugervilletx.gov	**Pflugerville Police Department** Jason O'Malley 1611 E Pfenning Lane Pflugerville, TX 78660 512-990-6700 jomalley@pflugervilletx.gov

CAD/RMS/Mobile Software -- Contract Ammendments

Expiration Date	P.O. Number	Requested Install Date	Terms
06/30/2024			Net 30

Product and Description	Qty	List $	Disc Price	Extended	SAP3
CAD:					
CAD-SJ: CAD Single-jurisdiction Call taker or dispatcher has the capability to receive and dispatch calls for service for multiple departments in a single jurisdiction licensed by workstation.	4	9,500.00	8,075.00	32,300.00	5700.00
AS-911: 911 Application Server Delivers E-911 data to CAD call-taker workstations	1	5,500.00	4,675.00	4,675.00	825.00
CAD-911: CAD 911 Client Routes ANI/ALI information from the ICS Application Server (AS-911) to the appropriate CAD call taker position.	4	1,500.00	1,275.00	5,100.00	900.00
AS-ENH-TEXT: Enhanced Text Paging Application Server Call information is automatically delivered to mobile devices such as smart phones, laptops, and tablets.	1	7,500.00	6,375.00	6,375.00	1125.00
CAD-ENH-TEXT: CAD Paging Client Sends call information to smart phones, laptops and workstations based on response rules.	4	500.00	425.00	1,700.00	300.00
AS-NCIC: NCIC/TLETS Application Server Processes queries from CAD, Law Records and Mobile devices to/from TLETS and NCIC. Requires a Commsys license activation.	1	8,500.00	7,225.00	7,225.00	1275.00
CAD-NCIC: CAD NCIC Client Routes NCIC/TLETS queries to/from the AS-NCIC application server to the requesting CAD workstation	4	1,000.00	850.00	3,400.00	600.00
INT-CAD-PQM-INIT: PRO-QA to CAD, Initial license PRO-QA Interface (license per Medical, Fire, or Police)	1	5,000.00	4,250.00	4,250.00	750.00
INT-CAD-PQM-SUB: PRO-QA to CAD, Subsequent license PRO-QA to CAD, Subsequent	3	1,500.00	1,275.00	3,825.00	675.00

Product and Description	Qty	List $	Disc Price	Extended	SAP3
CAD-MAP-INIT: CAD Mapping, Initial license Mapping (base) that provides unlimited layers (city, county, parcels, water, hydrants, patrol districts, etc.) and 911 call plotting. Does not plot units on the map. Allows connection to ESRI's ArcGIS cloud server for aerial and topographic map view.	1	12,000.00	10,200.00	10,200.00	1800.00
CAD-MAP-SUB: CAD Mapping, Subsequent license Subsequent map (base) license for providing unlimited layers (city, county, parcels, water, hydrants, patrol districts, etc.) and 911 call plotting. Does not plot units on the map. Allows connection to ESRI's ArcGIS cloud server for aerial and topographic map view.	3	2,500.00	2,125.00	6,375.00	1125.00
INT-CAD-FHSE: CAD Firehouse/ER Export Exports CAD data in Firehouse or Emergency Reporting approved format.	1	9,500.00	8,075.00	8,075.00	1425.00
CAD-STAT-WEB: CAD Web/Smart Phone/Tablet Status Monitor Web-based status monitor for the display of resources and calls	5	2,500.00	2,125.00	10,625.00	1875.00
SYS-MAN-CON: System Management Console Provides for the maintenance of CAD, Law, GEO, code tables, and security groups	3	150.00	127.50	382.50	66.00
SYS-QUERY-FIRE: Query license for Fire Users Informational queries for the Call for Service Database	3	150.00	127.50	382.50	60.00
TRN-CAD-SETUP: Training on CAD Setup and Administration A full day class to review dispatch operations and train CAD management personnel. ICS Manangement Console will be used to build and maintain CAD and Mobile Data Client (MDC) master tables.	2	1,560.00	1,560.00	3,120.00	
TRN-CAD-DISP: Training for CAD Dispatchers Training for the proper operation and benefits of automated call taking and dispatching.	2	1,560.00	1,560.00	3,120.00	
SVC-PM: Project Management Services (hourly rate) Project Management Services	100	195.00	195.00	19,500.00	
24x7: Support (24 x 7) for mission-critical applications CAD Only	1				
SubTotal:				130,630.00	
Mobile:					
AS-MDC: Mobile Message Application Server Delivers messages to/from mobile data devices and CAD workstations.	1	8,500.00	7,225.00	7,225.00	1275.00
MDC: Mobile Data Client Full-function, in-field, integrated call processing software (licensed by workstation)	100	3,700.00	3,145.00	314,500.00	55500.00

Upon approval by your agency, this document will become a purchase agreement by and between LICENSEE and Integrated Computer Systems Inc., located at 3499 FM 1461, McKinney, Texas 75071, and is subject to all terms and conditions or user license agreements executed at an earlier date.

01/11/24   18:15:59

Product and Description	Qty	List $	Disc Price	Extended	SAP3
MDC-MAP-GPS-INIT: Mobile Advanced Mapping Advanced mapping with GPS plots active calls (using their exact latitude and longitude) and units (by their GPS/AVL device). See product details for prerequisites.	1	5,000.00	4,250.00	4,250.00	150.00
MDC-MAP-GPS-SUB: Mobile Advanced Mapping Advanced mapping with GPS plots active calls (using their exact latitude and longitude) and units (by their GPS/AVL device). See product details for prerequisites.	99	1,000.00	850.00	84,150.00	14850.00
MDC-NCIC: Mobile NCIC/TLETS Allows field units to process NCIC/TLETS requests.	1	500.00	425.00	425.00	75.00
MDC-RAP: Mobile Racial Profiling Enter and verify racial profiling data on mobile devices.	100	200.00	170.00	17,000.00	3000.00
MDC-MAP-NAV-INIT: Mobile Navigation Advanced mapping with navigation draws a route and provides turn-by-turn directions. See product details for prerequisites.	1	5,500.00	5,500.00	5,500.00	825.00
MDC-MAP-NAV-SUB: Mobile Navigation Advanced mapping with navigation draws a route and provides turn-by-turn directions. See product details for prerequisites.	99	850.00	850.00	84,150.00	37125.00
MDC-MAG: Mobile Software to Interface to 3-Track Magnetic Stripe Reader Mobile software 3-track magnetic stripe reader interface.		249.00	211.65		
MDC-INC-CMD-INIT: Incident Command System Incident Command System (single workstation license)	1	17,500.00	14,875.00	14,875.00	2231.25
MDC-INC-CMD-SUB: Incident Command System Incident Command System (single workstation license)	24	1,175.00	1,000.00	24,000.00	3600.00
TRN-MDC: Training on Mobile Data Client Train users on the operation and benefits of the ICS Mobile Data Client (MDC).	12	780.00	780.00	9,360.00	
SubTotal:				565,435.00	
LAW RMS:					
LAW-SUB: Law Records Law Records Incident and Arrest (licensed by user)	118	2,650.00	2,252.50	265,795.00	65490.00
LAW-CASE-INIT: Case Management, Initial license Case Management	1	3,950.00	3,357.50	3,357.50	675.00
LAW-CASE-SUB: Case Management, Subsequent license Case Management	49	650.00	552.50	27,072.50	7350.00
LAW-CIT-INIT: Citation Processing, Initial license Citation Processing	1	1,000.00	850.00	850.00	150.00

01/11/24   18:15:59

Product and Description	Qty	List $	Disc Price	Extended	SAP3
LAW-CIT-SUB: Citation processing, Subsequent license Citation Processing	10	250.00	212.50	2,125.00	380.00
LAW-ECASE-INIT: Electronic Case Submittal, Initial license Electronic Case Preparation	1	3,500.00	2,975.00	2,975.00	525.00
LAW-ECASE-SUB: Electronic Case Submittal, Subsequent license Electronic Case Preparation	5	500.00	425.00	2,125.00	375.00
LAW-CRIME-INIT: Crime Analysis, Initial license Crime Analysis (plotting, graphing and reporting)	1	12,950.00	11,007.50	11,007.50	1942.00
LAW-CRIME-SUB: Crime Analysis, Subsequent license Crime Analysis (plotting, graphing and reporting)	1	1,500.00	1,275.00	1,275.00	225.00
LAW-PROP-INIT: Property Room Management, Initial license Property Room Management	1	5,500.00	4,675.00	4,675.00	825.00
LAW-PROP-SUB: Property Room, Subsequent license Property Room Management	1	1,500.00	1,275.00	1,275.00	225.00
LAW-PROP-BAR-INIT: Property Room Bar Code Physical Inventory, Initial license Property Room Bar Code Physical Inventory	1	12,500.00	10,625.00	10,625.00	1875.00
LAW-PROP-BAR-SUB: Property Room Bar Code Physical Inventory, Subsequent license Property Room Bar Code Physical Inventory	1	1,000.00	850.00	850.00	150.00
LAW-JAIL-INIT: Jail Bookin and Management, Initial license Jail Management (Licensed by woekstation)	1	9,500.00	8,075.00	8,075.00	1425.00
LAW-JAIL-SUB: Jail Bookin and Management, Initial license Jail Management (Licensed by woekstation)	4	1,225.00	1,041.25	4,165.00	5700.00
LAW-MENT: Live Scan Capture Interface communicate with the Mentalix system to transmit finger print and master name data to the FBI.	1	9,500.00	8,075.00	8,075.00	1425.00
LAW-FI-INIT: Field Intelligence/BOLO Field Intelligence	1	2,500.00	2,125.00	2,125.00	375.00
LAW-FI-SUB: Field Intelligence/BOLO Field Intelligence	49	250.00	212.50	10,412.50	1862.00
RMS-ACO: Animal Control Animal Control for Athena RMS (site license)	1	22,500.00	20,000.00	20,000.00	3000.00
RMS-Drone: Drone module for Athena RMS Drone module for Athena RMS (site license)	1	6,000.00	5,000.00	5,000.00	1000.00
RMS-K9: K-9 Module for Athena RMS K-9 Module for Athena RMS (site-license)	1	6,000.00	5,000.00	5,000.00	1000.00
TRN-LAW-EXTEND: Extended Training for Law Records In-depth training for creating Arrest and Incident reports with more hands-on opportunites. The class is customer-directed based on user responsibilities that will use additional features	2	1,560.00	1,560.00	3,120.00	

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01/11/24   18:15:59

Product and Description	Qty	List $	Disc Price	Extended	SAP3
in Athena RMS such as CID, Case management, Crime Analysis, Jail management, Property Room management, Personnel management, Permit registration, Warrants, Ad-hoc reporting, or Records clerk training. Class size limited to 30 users.					
TRN-LAW-EXTEND: Extended Training for Law Records	2	1,560.00	1,560.00	3,120.00	
In-depth training for creating Arrest and Incident reports with more hands-on opportunites. The class is customer-directed based on user responsibilities that will use additional features in Athena RMS such as CID, Case management, Crime Analysis, Jail management, Property Room management, Personnel management, Permit registration, Warrants, Ad-hoc reporting, or Records clerk training. Class size limited to 30 users.					
TRN-PATROL: Training for Officers/Deputies	6	1,560.00	1,560.00	9,360.00	
A full day class on the operation of ICS Mobile and ICS Law Records. The class may include instruction on Field Intelligence, Case Management, Warrants, and Permits/Registration if appropriate licenses were purchased. This fast-paced class has minimal opportunites for hands-on and class size is limited to 30 users.					
TRN-LAW-BASIC: Basic Training for Incident and Arrest Reports	6	780.00	780.00	4,680.00	
Train users on the basic operation and benefits of ICS arrest and incident record keeping. This class is usually combined with TRN-MDC to make up a full day of patrol training with minimal hands-on opportunities.					
TRN-LAW-SETUP: Training for Law Records Setup	2	1,560.00	1,560.00	3,120.00	
Train personnel in the steps required to build and maintain Law Records master tables using the ICS Management Console.					
SVC-PM: Project Management Services (hourly rate)	80	195.00	195.00	15,600.00	
Project Management Services					
SVC-TECH-I: One Hour of Technical Services, Level I technician	60	225.00	225.00	13,500.00	
SVC-CONV-FULL: Data Conversion, Full	1	97,500.00	97,500.00	97,500.00	
Conversion of Master files and Incidents					
BRZ-CIT-INIT: Brazos Citation Importer with Racial Profiling, Initial license	1	14,000.00	11,900.00	11,900.00	2100.00
Brazos delivers citation data with racial profiling to the agency's LAN. ICS verifies and imports citation data.					
BRZ-CIT-SUB: Brazos Citation Importer with Racial Profiling, Subsequent		250.00	212.50		
CAD:					
:				1,254,825.00	
Running SubTotal					
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Product and Description	Qty	List $	Disc Price	Extended	SAP3
: Contract Changes: January 2024					
CAD-SJ: CAD Single-jurisdiction Call taker or dispatcher has the capability to receive and dispatch calls for service for multiple departments in a single jurisdiction licensed by workstation.	1	9,500.00	8,075.00	8,075.00	1425.00
CAD-911: CAD 911 Client Routes ANI/ALI information from the ICS Application Server (AS-911) to the appropriate CAD call taker position.	1	1,500.00	1,275.00	1,275.00	225.00
CAD-ENH-TEXT: CAD Paging Client Sends call information to smart phones, laptops and workstations based on response rules.	1	500.00	425.00	425.00	75.00
INT-CAD-PQM-SUB: PRO-QA to CAD, Subsequent license PRO-QA to CAD, Subsequent	1	1,500.00	1,275.00	1,275.00	225.00
CAD-MAP-SUB: CAD Mapping, Subsequent license Subsequent map (base) license for providing unlimited layers (city, county, parcels, water, hydrants, patrol districts, etc.) and 911 call plotting. Does not plot units on the map. Allows connection to ESRI's ArcGIS cloud server for aerial and topographic map view.	1	2,500.00	2,125.00	2,125.00	375.00
INT-FileOnQ: Integration to FileOnQ One-way integration to FileOnQ	1	5,000.00	4,500.00	4,500.00	750.00
LAW-WARR: Warrant Management Warrant Management	1	2,500.00	2,500.00	2,500.00	375.00
LAW-VIEW: Law Records Management, View only Can view (not alter) these modules: arrest, citations, incidents, field intelligence, permits, pawn, warrants, property room and miscellaneous name	1	800.00	800.00	800.00	120.00
INT-CAD-FHSE: CAD Firehouse/ER Export Exports CAD data in Firehouse or Emergency Reporting approved format.	-1	9,500.00	8,075.00	-8,075.00	-1425.00
SYS-QUERY-FIRE: Query license for Fire Users Informational queries for the Call for Service Database	-3	150.00	127.50	-382.50	-60.00
MDC-MAG: Mobile Software to Interface to 3-Track Magnetic Stripe Reader (REMOVED) Mobile software 3-track magnetic stripe reader interface.		249.00	211.65		
LAW-CRIME-SUB: Crime Analysis, Subsequent license Crime Analysis (plotting, graphing and reporting)	-1	1,500.00	1,275.00	-1,275.00	-225.00
LAW-PROP-SUB: Property Room, Subsequent license Property Room Management	-1	1,500.00	1,275.00	-1,275.00	-225.00
LAW-PROP-BAR-INIT: Property Room Bar Code Physical Inventory, Initial license Property Room Bar Code Physical Inventory	-1	12,500.00	10,625.00	-10,625.00	-1875.00

01/11/24   18:15:59

Product and Description	Qty	List $	Disc Price	Extended	SAP3
LAW-PROP-BAR-SUB: Property Room Bar Code Physical Inventory, Subsequent license Property Room Bar Code Physical Inventory	-1	1,000.00	850.00	-850.00	-150.00
LAW-JAIL-INIT: Jail Bookin and Management, Initial license Jail Management (Licensed by woekstation)	-1	9,500.00	8,075.00	-8,075.00	-1425.00
LAW-JAIL-SUB: Jail Bookin and Management, Initial license Jail Management (Licensed by woekstation)	-4	1,225.00	1,041.25	-4,165.00	-5700.00
LAW-MENT: Live Scan Capture Interface communicate with the Mentalix system to transmit finger print and master name data to the FBI.	-1	9,500.00	8,075.00	-8,075.00	-1425.00
RMS-ACO: Animal Control Animal Control for Athena RMS (site license)	-1	22,500.00	20,000.00	-20,000.00	-3000.00
: Running SubTotal				1,213,002.50	
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: Quote for add-on: January 2024					
LEX-INCIDENT-IMPORT: LexisNexis Citizen Portal Citizen Portal - Import citizen entered data into an incident.	1	17,500.00	17,500.00	17,500.00	2625.00
: Running SubTotal				1,230,502.50	
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1) Training for all ICS applications will be done at ICS's Training Facility, and or customers site as agreed to by ICS and customer.
2) Customer to supply all required maps in ICS approved formats.
3) Unless otherwise quoted, customer is responsible for all hardware, OS software, third-party software (ie Brazos, USDD, 911,TLETS, ESO, Firehouse, Mentalix.etc.), and network services.
4) No hardware, operating software, or hardware maintenance is provided in this quote.
5) Customer will supply all data to be converted in an ICS approved format with a current data dictionary.
6) Customer will be billed for all travel and out of pocket expenses required for implementation and training.
7) Unless otherwise stated CAD, MDC and Jail software is licensed by workstation. All other Athena Law products is licensed by user.
8) By Agency: If sufficient funds are not appropriated or otherwise legally available to pay the fees, agency may terminate this agreement. Agency will deliver notice of termination under this section as soon as reasonably practicable.

Sub-total	1,395,400.00
Less discount	164,897.50-
Distribution	0.00
Total	$1,230,502.50

Software Assurance Plan (SAP 3) per Yr	$225,891.25
(Annual maintenance starts in Year 2)	

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Signature or valid purchase order number

01/11/24   18:15:59