City of Pflugerville

Minutes - Final

City Council

Tuesday, July 14, 2026 | **7:00 PM** | **1611 Pfennig Lane**

Regular Meeting

1. Call to Order

Mayor Doug Weiss called the meeting to order at 7:02pm. Mayor Pro Tem Kimberly Holiday and Councilmembers Jonathan Coffman, Ceasar Ruiz, Rudy Metayer, Melody Ryan, and David Rogers were in attendance.

City staff in attendance: James Hartshorn, City Manager; Emily Barron, Assistant City Manager; Terri Toledo, Assistant City Manager; Trista Evans, City Secretary; Brittany Murphy, Assistant City Attorney; Shane Mize, Parks and Recreation Director; Jeff Achee, Parks and Recreation Assistant Director; Tracy Waldron, Finance Director; Matt Rector, Public Utility and Engineering Director; Shelby Granger, Assistant Director of Water Operations; Karla Grzymala, Tourism and Downtown Manager; Ashley Bailey, Planning and Development Services Director; Gabriela Jurcovan, Assistant Director of Transporation; Romulus Atanasiu, Senior Project Manager; Norma Martinez, Right of Way Manager.

2. Opening

A. Pledge of Allegiance to the Flag of the United States of America

Mayor Weiss led those in attendance in the Pledge of Allegiance to the Flag of the United States of America.

B. Pledge of Allegiance to the Texas State Flag

Mayor Weiss led those in attendance in the Pledge of Allegiance to the Texas State Flag.

C. Moment of Silence

Mayor Weiss led those in attendance in a moment of silence.

3. Public Comment

Laura Guthrie talked about the conditions at the animal shelter and the expectation of the staff to keep up with the growth in Pflugerville. Ms. Guthrie discussed the conditions in the facility including flooding and capacity. Ms. Guthrie stated she supported building a new and up to date animal shelter.

William Glenn discussed the water restrictions and the damage to business of

Green Sleeves Nursery. Mr. Glenn discussed the planning needed for spring, but the community could not water plants. Mr. Glenn discussed the impact of skipping Stage 2 conservation and discussed what was required to maintain the plants under the restrictions.

Les Wall discussed the city's current dept, stated sales tax is flat and property values are going down. Mr. Wall discussed having to make some tough decisions on what gets funded and does not and stated the bond list does not look a must have list.

4. Presentation

4A. [2026-0071] Mayor's proclamation declaring July 2026 as Parks and Recreation Month in the City of Pflugerville.

Mayor Weiss read the proclamation and presented it to the Parks and Recreation team.

4C. [2026-0703] Conduct a presentation on City of Pflugerville water supply.

Ms. Granger reviewed the current lake water level and water use. Mr. Rector reviewed the waterline construction progress and answered questions from council regarding leaks. Mr. Rector reviewed how the pipes are laid out and discussed construction. Mr. Rector provided information about the schedule. Ms. Granger reviewed the water treatment plant limitations and discussed membrane shipments. Ms. Granger provided impact about the impact of zebra mussels and reviewed the sources to receive updates on water supply.

Reading of the Consent Agenda

Ms. Evans read the captions of the ordinance, stated items 5A., 5E., 5F., 5G., 5J., and 5K. were removed from the consent agenda and all remaining items may be acted upon in a single motion.

5. Other Actions

5B. [ORD-0885] Ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville approving the 2026 Amended and Restated Service and Assessment Plan and Annual Service Plan update for the Lakeside Meadows Public Improvement District in accordance with chapter 372, Texas Local Government Code, as amended; marking various finding and provisions related to the subject; and providing for an effective date.

The ordinance was approved on second reading on the consent agenda.

5C. [ORD-0887] Ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas authorizing the granting of an easement on city property for the purpose of providing electric service to the City's Public Works Complex, as generally located south of the intersection of Weiss Lane and Jesse Bohls Road.

The ordinance was approved on second reading on the consent agenda.

5D. 2026-0638 Minutes of the June 9, 2026 Worksession and Regular Meeting, and June 15, 2026 Worksession.

The minutes were approved on the consent agenda.

5H. 2026-0680 Purchase for vegetation management services associated with the City's parks, trails, and natural areas by Goatscaping, LLC in the amount of $70,000.

The item was approved on the consent agenda.

5I. 2026-0687 Professional services supplemental agreement with Halff Associates, Inc. in the amount of $91,108.50 for additional construction phase services associated with TR1904 - Historic Colored Addition Subdivision (HCA) Russell St, Caldwells Ln, Taylor St, and Lincoln Ave Infrastructure Improvements Project.

The item was approved on the consent agenda.

5L. RES-1434 Resolution to review and approve the selection of qualified Construction Material Testing (CMT) consultants for City of Pflugerville Capital Improvement Projects.

The resolution was approved on the consent agenda.

Action on the Consent Agenda

Mr. Rogers moved to approve the consent agenda. Mayor Pro Tem Holiday seconded the motion. All voted in favor. The motion carried.

Items pulled from the consent agenda will be addressed under Item 8.

6. Public Hearings and Ordinances

6A. 2026-0653 Conduct a public hearing on the Roadway Impact Fee Audit results.

Mayor Weiss opened the public hearing. Ms. Waldron reviewed the new requirement from the legislature for the roadway impact fee audit. Ms. Ryan asked about fees collected that have not been used as shown in the audit. Ms. Waldron stated the capital improvement plan shows what the fees have been used on and the projects assigned to the funding stream. Discussion followed regarding impact fee updates. There was no one present wishing to make public comment. Mr. Coffman moved to close the public hearing. Mr. Ruiz seconded the motion. All voted in favor. The motion carried.

6B. 2026-0654 Conduct a public hearing on Roadway Impact Fee updates to land use assumptions, capital improvements and the impact fee.

Mayor Weiss opened the item. Mr. Rector reviewed land use assumptions and discussion followed regarding the impact of growth rate. Mr. Rector reviewed

capital improvement plans, services areas, and reviewed an example of collection rate. Mr. Rector discussed the cost of capital improvement and recoverable amounts for each service area. Mr. Rector discussed max fees allowable, implications of collection rate, and surrounding area impact fees. Ms. Ryan discussed concern about not having the most up to date data for the calculation. Discussion followed regarding the consequences of impact fees.

Les Wall provided public comment asking why Service Area B amount is being cut.

Discussion followed regarding timing to approve or make the decision. Ms. Ryan said she was not sure about having area A the same as area C when A is mostly in fill. Discussion followed regarding service areas and collection rates. There was no one else in attendance who wanted to make public comment. Mr. Ruiz moved to close the public hearing. Mr. Coffman seconded the motion. All voted in favor. The motion carried.

Presentation

4B. 2026-0706 Mayor's proclamation declaring July 16, 2026 as Public Fall-Risk Education and Awareness Day in the City of Pflugerville.

Mayor Weiss read the proclamation and presented it to Shriya Nagammanavar.

Public Hearings and Ordinances

6C. 2026-0642 Discuss and consider action approving the petitions received and validated for the potential creation of a Tourism Public Improvement District (TPID) as authorized by Chapter 372 of the Texas Local Government Code.

Mayor Weiss opened the item. Ms. Grzymala introduced the item for a Tourism Public Improvement District. Mr. Coffman moved to approve the item. Mayor Pro Tem Holiday seconded the motion. All voted in favor. The motion carried.

6D. RES-1432 Conduct a public hearing and consider approval of a resolution to authorize the creation of a Tourism Public Improvement District TPID.

Mayor Weiss read the item and opened the public hearing. There was no one present wishing to make public comment. Mr. Coffman moved to close the public hearing. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

Mr. Ruiz moved to approve the resolution. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

6E. ORD-0888 Conduct a public hearing and consider approving an ordinance on first reading with the caption reading: An Ordinance of the City Council of the City of Pflugerville, Texas accepting and approving the Tourism Public Improvement District (TPID) final service plan for the district; assessment rate and assessment roll, appropriating $361,000 in revenue to the district for the Fiscal Year 2027; and to include in Fiscal

Year 2027 the new Tourism Public Improvement District Special Revenue Fund providing other matters related to the subject.

Mayor Weiss read the item and opened the public hearing. There was no one present wishing to make public comment. Mr. Rogers moved to close the public hearing. Mayor Pro Tem Holiday seconded the motion. All voted in favor. The motion carried.

Mr. Metayer moved to approve the ordinance on first reading. Mr. Coffman seconded the item. All voted in favor. The motion carried.

7. Regular Agenda

7A. [2026-0627] Discuss and consider action regarding appointment to the Equity Board.

Mayor Weiss opened the item.
Lily Milliner provided public comment speaking in support of Dr. Nadine McElroy. Ms. Milliner stated the Equity Board would benefit from having Dr. McElroy on the board.

Mayor Weiss read the names of those who did not wish to speak but were in support: Ruthie Coaxum, Richard Coaxum, Urcha Dunbar Crespo, Katherine Lewis, Nikkia Brown, Jacqueline Freeman, Rita King, June Rivers, Tony Hanson, Toni Henton, Cynthia Hardin.

Dr. Nadine McElroy spoke about her interest in serving on the board, the importance of equity, and that as leaders it is important to try and meet the needs of everyone.

Mayor Pro Tem Holiday moved to appoint Dr. Nadine McElroy to the Equity Board. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

7B. [2026-0641] Discuss and consider action regarding appointments to the Board of Adjustment.

Mayor Weiss opened the item. Mr. Hartshorn stated the Board of Adjustment needed another member in order to hold a meeting. Mr. Coffman moved to appoint Jesse Plaza to the Board of Adjustment. Mayor Pro Tem Holiday seconded the motion. All voted in favor. The motion carried.

7C. [2026-0672] Discuss and consider action to approve the appointment of the Communications Director.

Mayor Weiss opened the item. Ms. Toledo introduced Rachel Reynolds and provided information about her background. Ms. Reynolds introduced herself and answered questions from council regarding how to engage the community, crisis management, opportunities, and challenges. Mr. Metayer moved to approve the appointment of Rachel Reynolds as Communications Director. Mr. Rogers seconded the motion. All voted in favor. The motion carried.

7D. [2026-0705] Discuss and consider action to approve the appointment of Emily Barron as Deputy City Manager.

Mayor Weiss opened the item. Mr. Hartshorn spoke about Ms. Barron's experience with the City. Mr. Metayer spoke of Ms. Barron's experience and time with the city. Mr. Rogers stated the city and citizens are served by doing an extensive search for high level positions. Ms. Ryan spoke about concerns of not doing and external search. Mr. Rogers moved to approve the appointment of Emily Barron as Deputy City Manager. Mayor Pro Tem Holiday seconded the motion. All voted in favor. The motion carried.

7E. 2026-0668 Presentation regarding the 2025/2026 Charter Review Commission Report.

Mayor Weiss opened the item. Jim McDonald, Charter Review Commission Chair, reviewed the amendments that had no changes from the last joint meeting with council and the commission. Mr. McDonald reviewed the changes from the draft report and answered questions from council. Mr. McDonald stated the commission spent a lot of time reviewing the charter and he did not think it is necessary for council to rehash or redeliberate the work of the commission. Mayor Weiss asked about how the amendments will appear on the ballot. Charlie Zech with Denton, Navarro, Rodriguez, Bernal, Santee, & Zech, P.C. provided information.

7F. 2026-0667 Discuss and consider action regarding adding Charter amendment propositions to the November 3, 2026 special election ballot.

Mayor Weiss opened the item. Mr. Coffman reviewed recommendations for a technology advisory committee, non-voting advisory participation by extraterritorial jurisdiction (ETJ) residents on city boards and commissions, and discussed some changes for consistency and modernization. Mr. Coffman provided information about a resident technology board, Mr. McDonald discussed what the review committee proposed, Mayor Weiss discussed creating it by ordinance. Mr. Coffman provided information regarding having non-voting advisory participation in boards and commissions by ETJ residents. Mr. Zech provided information about when that may or may not be allowable. Discussion followed regarding process. Mr. Coffman moved to approve the addition of non-voting ETJ residents on city boards. Ms. Ryan seconded the motion. The vote was as follows: Mr. Coffman - yes, Mayor Weiss - no, Mr. Metayer - yes, Ms. Ryan - yes, Mr. Rogers - no, Mr. Ruiz - yes, Mayor Pro Tem Holiday - no. The motion carried.

Ms. Ryan discussed changes in the budget section and proposed adding a section requiring an ordinance about what is required in the budget. Discussion followed regarding the GFOA requirements and including a link on the website. Ms. Ryan reviewed proposal to add items to 9.07 for transparency. Mr. Ruiz stated it may not be appropriate for the charter. Discussion followed regarding the intent. Mr. Rogers moved to approve the amendment to 9.07. Ms. Ryan seconded the motion. The vote was as follows: Mr. Rogers - yes, Mayor Weiss - no, Ms. Ryan - yes, Mayor Pro Tem Holiday - no, Mr. Coffman - yes, Mr. Ruiz - no, Mr. Metayer - no. The motion failed. Ms. Ryan stated it sounds like there is an appetite to include more capital improvement reporting in an ordinance.

Ms. Ryan provided a proposal to allow rejection of Charter Review Commission amendments by supermajority, an alternate proposal to what the city attorney discussed. Mr. Zech stated it is uncommon to see the amendments accepted as it is currently stated in the charter. Mr. Metayer

stated he does not think this is the right time. Mr. Coffman stated it is a worthwhile change, but may not be the right time. Mr. Ruiz discussed it as an extra security measure. Mr. Ruiz moved to approve the amendment for a supermajority to be able to deny a charter amendment. Mr. Coffman seconded the motion. The vote was as follows: Mayor Weiss - no, Mr. Metayer - no, Ms. Ryan - no, Mr. Rogers - no, Mayor Pro Tem Holiday - no, Mr. Coffman - yes, Mr. Ruiz - yes. The motion failed.

Mr. Rogers discussed an amendment to the ethics section and discussion followed regarding the current language. There was discussion regarding the amendment as an ordinance rather than a charter amendment. Mr. Rogers reviewed a proposal for a Performance Audit Amendment. Mr. Metayer stated it does not sound like a charter need. Mayor Weiss stated it is a good concept but not for the charter. Mr. Rogers moved to approve the amendment for Performance Audit. Ms. Ryan seconded the motion. The vote was as follows: Mr. Ruiz - no, Mayor Weiss - no, Mayor Pro Tem Holiday - no, Ms. Ryan - yes, Mr. Coffman - yes, Mr. Rogers - yes, Mr. Metayer - no. The motion failed. Mr. Rogers moved to approve the Performance Audit amendment striking the sentence related to it having to pay for itself. The motion failed for lack of a second.

Mr. Rogers reviewed two amendments for council pay for there to be no change in council pay until after 2036 or no change in pay will be effective until after an intervening election. Mr. Ruiz discussed the amendment proposed by the Charter Review Commission who agreed on the amendment for council pay. Mr. Rogers moved to approve the amendment of no change in pay until after 2036. Ms. Ryan seconded the motion. The vote was as follows: Mayor Weiss - no, Mr. Coffman - no, Mr. Ruiz - no, Mr. Metayer - no, Mayor Pro Tem Holiday - no, Mr. Rogers - yes, Ms. Ryan - yes. The motion failed. Mr. Rogers moved to approve the amendment of no change in pay until after an intervening election for any council member. Ms. Ryan seconded the motion. The vote was as follows: Mr. Weiss - no, Mr. Coffman - yes, Mr. Ruiz - no, Mr. Metayer - no, Mayor Pro Tem Holiday - no, Mr. Rogers - yes, Ms. Ryan - no. The motion failed.

Mr. Rogers discussed city council oversight and possible changes to the policy. Mr. Rogers discussed amendment to article 9 to include July 4th in the budget. Mr. Rogers moved to approve including July 4th in Article 9. Mr. Metayer seconded the motion. The vote was follows: Mr. Metayer - yes, Mr. Coffman - no, Mayor Weiss - no, Ms. Ryan - yes, Mr. Ruiz - no, Mr. Rogers - yes, Mayor Pro Tem Holiday - no. The motion failed.

Mayor Weiss called a recess at 11:10pm. Mayor Weiss reconvened the meeting at 11:24pm.

7G. [2026-0646] Discuss and consider action to adopt the 5-year Capital Improvement Plan (CIP) for Fiscal Years 2027-2031.

Mayor Weiss opened the item for discussion. Mr. Rector reviewed the updates based on council's previous discussions. Mr. Coffman moved to approve the item. Mr. Metayer seconded the motion. Ms. Ryan asked about projects including contingency included for the Justice Center Expansion, water treatment plant, trail projects, and pavement condition index. Mr. Rector provided clarification and reviewed the projects. Ms. Ryan asked about funding. Mr. Rector provided information about the funding sources. Mayor

Weiss called for the vote. All voted in favor. The motion carried.

7H. 2026-0679

Discuss and consider action to approve a Professional Services Supplemental Agreement No. 2 with HR Green, Inc. in the amount of $419,003, for the Boulder Ridge Lift Station Rehabilitation Improvements Project, and authorize the City Manager to execute the same.

Mayor Weiss opened the item. Mr. Atanasiu reviewed the item and discussed the process for the rehabilitation.
Mr. Metayer moved to approve the item. Mr. Coffman seconded the motion. Ms. Ryan asked about capacity and Mr. Atanasiu provided information. All voted in favor. The motion carried.

7I. 2026-0678

Discuss and consider action to approve the procurement of Veolia sourced membranes and membrane services in support of the Water Treatment Plant in an amount not to exceed $850,000 for FY26, and authorizing the City Manager to execute the same.

Mayor Weiss opened the item. Mr. Coffman moved to approve the item. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

7J. RES-1429

A Resolution of the City Council of the City of Pflugerville, Texas, declaring the public purpose and necessity to acquire an approximate 0.0011-acre exclusive permanent utility easement and an approximate 0.2337-acre temporary construction easement; each of which are located in the William Caldwell Survey No. 66, Abstract 162, and being a portion of lot 3f-1 of the replat of replat of lot 3f-Renewable Energy Park, a subdivision within the City of Pflugerville, Travis County, Texas; with an address of 15508 Impact Way; the acquisitions being required to support the City's construction of the expansion of its 1849 Reclaimed Waterline Project; and authorizing the City Attorney to proceed with activities necessary to acquire said properties, including institution of condemnation proceedings to acquire the necessary land rights through the use of the City's eminent domain authority

Mayor Weiss opened the item. Ms. Martinez reviewed the item and discussed the easements needed for the reclaimed waterline project. Mr. Coffman moved to approve the resolution. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

7K. RES-1430

A Resolution of the City Council of the City of Pflugerville, Texas, declaring the public purpose and necessity to acquire multiple property interests from different property owners pertaining to the same capital improvement project of the City: an approximate 0.666-acre and 0.387-acre water line easements and 1.394-acre and 0.909-acre temporary construction easements; each located in the John Davis Survey No. 13, Abstract 231, and being out of the remainder of a called 81.15 acre tract, with an address of 1200 E. Pflugerville Parkway and generally located between SH 130 and Dessau Rd; and an approximate 1.029-acre water line easement and 1.607-acre temporary construction easement, both located in the John Davis Survey No. 13, Abstract 231, and being out of a called 20.024 acre tract, and generally located between SH 130 and Dessau Rd; all such properties in the City of Pflugerville, Travis County, Texas; the acquisitions being required to support the City's construction of a 30-inch waterline along the west side of SH 130 from Pflugerville Parkway to FM 685; and authorizing the City Attorney to proceed with activities necessary to acquire said properties, including institution of condemnation proceedings to acquire the necessary land rights through the use of the City's eminent domain authority

Mayor Weiss opened the item. Ms. Martinez reviewed the property for the waterline project.
Robert Wall gave public comment stated he is with Verdot who is owner of one of the properties and wanted to discuss the process. Mr. Wall discussed the timeline of communication and stated there were difficulties with the responses as well as differences in appraisals. Mr. Wall asked for an opportunity to have a response on the changes and to talk to the appraisers.

Mayor Weiss stated council was retiring to executive session at 11:52pm. Mayor Weiss reconvened the meeting in open session at 12:04am. Mr. Metayer asked for the item to be postponed until the next meeting. No action was taken.

7L. RES-1431

A Resolution of the City Council of the City of Pflugerville, Texas, declaring the public purpose and necessity to acquire an approximate 1.157-acre waterline easement and an approximate 1.196-acre temporary construction easement; each located in the William Caldwell Survey, Abstract 162, and such property addressed as 1642 Cameron Rd; said waterline and temporary construction easements being further described by metes and bounds; the acquisitions being required to support the City's construction of the expansion of a 12-inch looping water improvements in the City's 749 Pressure Zone Project; and authorizing the City Attorney to proceed with activities necessary to acquire said properties, including institution of condemnation proceedings to acquire the necessary land rights through the use of the City's eminent domain authority

Mayor Weiss opened the item. Ms. Martinez reviewed the project and the easements needed for the water improvements. Mr. Coffman moved to approve the item. Mr. Ruiz seconded the motion. Mr. Rogers voted no. All others voted in favor. The motion carried.

7M. 2026-0566

Discuss and consider action regarding the provision of Emergency Medical Services within the City, to include: a) the current Agreement for Ambulance and Emergency Medical Services between the City and Bluebird Medical Enterprise, LLC d/b/a Allegiance Mobile Health; b) a proposed Interlocal Agreement between Travis County Emergency Services District Number 2 and the City for Emergency Medical Services; and c) proposed Interlocal Agreement between County of Travis and City authorizing Grant Funding for the provisions of Emergency Medical Services.

Mayor Weiss opened the item. Mr. Coffman stated the item is to look at the potential to switch providers to Travis County ESD 2. Mr. Coffman made a motion to provide 90 day notice of termination to Bluebird Medical Enterprise, LLC, d/b/a Allegiance Mobile Health regarding its EMS contract with the City; authorize the execution of the Interlocal Agreement between Travis County Emergency Services District Number 2 and the City for Emergency Medical Services; and authorize execution of Interlocal Agreement between County of Travis and City authorizing Grant Funding for the provisions of Emergency Medical Services. Mr. Metayer seconded the motion. Ms. Ryan discussed concerns with the contract language and service provisions. Nick Perkins, Travis County ESD 2 Fire Chief provided information about how the vehicles are equipped and personnel. Discussion followed regarding the proposed and current contract. Mr. Rogers asked to discuss in executive session. Mayor Weiss stated council was retiring to executive session at 12:43am. Mayor Weiss reconvened the meeting in open session at 12:53am. Ms. Ryan stated she would like more detail in the contract and cannot support one that does not meet council's expectations of an eight minute response time. Ms. Ryan reviewed concerns in the contract. Mr. Coffman provided response about the contract details and providing services to the community. Discussion followed regarding the contract. The vote was as follows: Mr. Metayer - yes, Mayor Weiss - yes, Mr. Coffman - yes, Mr. Ruiz - yes, Mayor Pro Tem Holiday - yes, Ms. Ryan - no, Mr. Rogers - no. The motion carried.

7N. RES-1436 Discuss and consider action to approve a resolution consenting to, continuing, and renewing the Mayor's Disaster Declaration issued on March 4, 2026, imminent public water supply failure.

Mayor Weiss opened the item. Mr. Hartshorn discussed extending the declaration until the bypass is no longer needed. Ms. Murphy answered questions from council regarding powers that are lost without a declaration. Mr. Cowan discussed impact of letting the declaration lapse if the situation changes. Discussion followed regarding letting the declaration lapse. No action was taken.

7O. 2026-0547 Conduct a presentation on the Capital Improvement Bond Committee recommendation.

The item was discussed during the previously posted worksesion.

7P. 2026-0542 Discussion regarding Fiscal Year 2027 budget preparations and budget assumptions for the Water and Wastewater Fund, Water and Wastewater rates, Monarch Fund, Solid Waste Fund and Master Fee Schedule changes.

Mayor Weiss opened the item for discussion. Ms. Waldron reviewed water and wastewater budget assumptions including personnel costs and impact of new treatment plants, and one-time capital requests for equipment and infrastructure. Jessica Lynch with Baker Tilley reviewed council objects for rates including equity, affordability, and preparedness. Ms. Lynch reviewed methodology and answered questions from Ms. Ryan regarding the current rate structure. Ms. Lynch provided information regarding the revenue requirements, residential customer usage distribution, and comparison of monthly bills based on current and proposed rate structure. Mayor Weiss discussed concern about change in usage throughout the year and impact of

rates on those users. Ms. Lynch reviewed rate comparison across customer class and answered questions from council about the changes in rate structure. Ms. Lynch reviewed apartment and residential bill comparison. Discussion followed regarding present and proposed rates by customer type and impact of changes in rates. Mayor Weiss asked about the opportunity for another tier for rates. Mr. Hartshorn discussed the intent in the change of rate structure. Discussion followed regarding looking at options for rate structures. Ms. Lynch reviewed recommendations and next steps.

Ms. Waldron reviewed utility debt service payments and solid waste budget assumptions. Ms. Waldron discussed the Monarch Fund revenue and expenditures. Mr. Mize reviewed membership fee recommendations. Ms. Barron provided information about the building schedule, Mr. Mize discussed training staff in the facility prior to opening to the public. Mr. Mize reviewed membership breakdown and the Pflugerville market. Mr. Mize discussed the cost recovery model for the facility and answered questions from council regarding the resident and non-resident rates.

Ms. Waldron reviewed changes in Planning and Development Services fees. Mr. Rector answered questions regarding fee changes based on development review. Ms. Waldron reviewed new film fees, fee for certified copies, and water and wastewater fee changes.

8. Discuss and Consider Action on Items Pulled from Consent Agenda

5A. ORD-0889 Ordinance on first and final reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting a third amendment to the Fiscal Year 2026 Budget for the City; and providing an effective date.

Mayor Weiss opened the item. Ms. Ryan asked about items listed in the exhibit. Ms. Waldron provided clarification about amendments to the exhibit to correct the line titles. Mr. Coffman moved to approve the ordinance on first and final reading. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

5E. 2026-0236 Professional Services Agreement with Halff Associates, Inc. in the amount of $263,225, 80% grant-funded through the Federal Highway Administration (FHWA) Safe Streets and Roads for All (SS4A) Program, for study associated with TR2305 - Intersection Design and Construction.

Mayor Weiss opened the item. Ms. Ryan stated there is no historical data on traffic deaths to know if this study is needed. Ms. Jurcovan provided information about the Safe Streets and Roads for All project and the grant funding for the item. Ms. Ryan moved to approve the item. Mr. Metayer seconded the motion. Mr. Rogers was not present for the vote. All those present voted in favor. The motion carried.

5F. 2026-0237 Professional Services Agreement with Tetra Tech, Inc. in the amount of $623,592.23 for preparation of a Preliminary Engineering Report (PER) for the TR2601 - Downtown Mobility Improvements Project.

Mayor Weiss opened the item. Ms. Ryan stated she was looking at the list of studies that are part of the item and it looks like another study to study those. Ms. Jurcovan provided information about the project to evaluate connectivity and corridor improvements and develop roadway concepts. Mr. Rogers moved to approve the item. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

5G. [2026-0548] Professional Services Agreement with Pape-Dawson Consulting Engineers, LLC , Inc in the amount of $3,219,473.35 for professional engineering services associated with TR2904 - Old Austin Hutto Road Extension and Pfennig Lane Extension to E. Pecan Street Project.

Mayor Weiss opened the item. Ms. Ryan asked about hoe many lane miles are included. Ms. Jurcovan provided information about the number of lanes, lane miles, and cost. Discussion followed regarding the project. Ms. Ryan stated she was concerned about building roads through private property without development. Ms. Jurcovan provided information about the location. Mr. Metayer moved to approve the item. Mr. Coffman seconded the motion. All voted in favor. The motion carried.

5J. [2026-0688] Professional Services Agreement with Kleinfelder, Inc. in the amount of $138,466.13 for construction materials testing services associated with TR2005 - East Pflugerville Parkway (Colorado Sand Drive to Weiss Lane) Roadway Project.

Mayor Weiss opened the item. Ms. Ryan stated she did not recall seeing construction materials testing services. Ms. Jurcovan discussed materials testing services and stated they were previously included with the overall contract. Ms. Ryan moved to approve the item. Mr. Metayer seconded the motion. All voted in favor. The motion carried.

5K. [RES-1420] Resolution of the City of Pflugerville, Texas, approving the Community Development Block Grant (CDBG) Annual Action Plan for Program Year 2026.

Mayor Weiss opened the item. Ms. Ryan asked how much of the scholarship money has been used. Ms. Bailey provided information. Ms. Ryan asked if workforce services training can be provided. Ms. Bailey stated it can be and the city previously used workforce solutions. Ms. Bailey provided information about the programs included. Mr. Rogers moved to approve the item. Mr. Coffman seconded the motion. All voted in favor. The motion carried.

Regular Agenda

7Q. [2026-0704] Discussion regarding July 4th city events.

Mayor Weiss opened the item. Mr. Ruiz asked for the item to be pushed to the next meeting. Mayor Weiss stated the item would be at the following council meeting.

7R. [2026-0696] 1.) Executive Session Item: Executive Session Item: Deliberation of personnel matters regarding the appointment, employment, evaluation, reassignment, and duties of City Manager pursuant to Section 551.074

of the Texas Government Code. 2.) Open Session Item: Deliberation of personnel matters regarding the appointment, employment, evaluation, reassignment, and duties of City Manager pursuant to Section 551.074 of the Texas Government Code.

Mayor Weiss stated the item would be pushed to the next council meeting. There was no discussion or action on the item.

9. Adjourn

Mayor Weiss adjourned the meeting at 2:31am.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _______ on July 28, 2026.