

**KELLY LANE / COLORADO SANDS
PRELIMINARY OPINION OF PROBABLE COSTS**

	Total OPC		Streets/Drainage		Water
Kelly Lane - 4-Lane					
Murchison Ridge to Colorado Sands	\$ 540,914.00		\$ 540,914.00		\$ -
Murchison Ridge to Benning	\$1,081,396.00		\$1,081,396.00		\$ -
Murchison Ridge to Kennemer	\$1,865,047.50		\$1,836,772.50		\$ 28,275.00
Murchison Ridge to Falcon Pointe (West)	\$2,767,253.40		\$2,698,358.40		\$ 68,895.00
Murchison Ridge to Falcon Pointe (East)	\$4,776,996.40		\$4,564,576.40		\$ 212,420.00
Murchison Ridge to Moorlynych	\$6,622,657.50		\$6,342,837.50		\$ 279,820.00
Kennemer Intersection Improvements	\$ 686,220.40		\$ 657,945.40		\$ 28,275.00
Falcon Pointe (West) Intersection Improvements	\$ 648,081.20		\$ 648,081.20		\$ -
Colorado Sands					
Colorado Sands (Segment A)	\$2,027,895.00		\$1,674,095.00		\$ 353,800.00 *
Colorado Sands (North/South Connector)	\$1,240,035.00		\$1,240,035.00		\$ -
Colorado Sands (North/South Connector Alt)	\$1,237,485.00		\$1,237,485.00		\$ -
* - OPC for water taken from AECOM draft estimate dated 11/1/10.					
Scenario 1v- Kelly Lane (Murchison Ridge to Moorlynych) and Colorado Sands (Segment A)					\$8,016,932.50 **
Scenario 1(i) - Kelly Lane (Murchison Ridge to Benning) and Colorado Sands (Segment A)					\$2,755,491.00 **
Scenario 1(ii) - Kelly Lane (Murchison Ridge to Kennemer) and Colorado Sands (Segment A)					\$3,510,867.50 **
Scenario 1(iii) - Kelly Lane (Murchison Ridge to Falcon Pointe (West)) and Colorado Sands (Segment A)					\$4,372,453.40 **
Scenario 1(iv) - Kelly Lane (Murchison Ridge to Falcon Pointe (East) and Colorado Sands (Segment A)					\$6,238,671.40 **
Scenario 2 - Kelly Lane (Murchison Ridge to Colorado Sands and Intersection Improvements) and Colorado Sands (Segment A)					\$3,521,035.60 **
Scenario 3 - Kelly Lane (Murchison Ridge to Moorlynych) and Colorado Sands (Segment A and North/South Collector)					\$9,256,967.50 **
Scenario 4 - Kelly Lane (Murchison Ridge to Colorado Sands and Intersection Improvements) and Colorado Sands (Segment A and North/South Collector)					\$4,761,070.60 **
Scenario 5 - Colorado Sands South Constructed By Others					No Construction
Scenario 6 - Kelly Lane (Murchison Ridge to Moorlynych)					\$6,342,837.50 **

** - Scenario costs do not include water utility improvements