Project Cost Estimate -Level D

Project

Weisss Ln Improvements

PROJECT LIMITS:

Cameron Road to Cele Road

CONSTRUCTION CONCEPTUAL COST

STREET COST (County)

Method 1 (Linear Feet Multiplier) LIN	VEAR FEET = 1	1,700 If	
Construction Cost	11,200 lf	@ \$800 /lf	\$8,960,000
Bridge Cost	500 lf	@ \$6,000 /lf	\$3,000,000
Signals	1 ea	@ \$150,000 ea	\$150,000
TOTAL STREET COST (using Linear Feet multiplier) =			\$12,110,000
, E			
CONTRICENCIES (in half die lie een fest eent fee licenee		0%	\$0
CONTINGENCIES (included in linear foot cost for "Conceptual level") INFLATION (use 3%/year from time of estimate to estimated construction year)		9%	\$1,089,900
ENVIRONMENTAL COST		3%	\$363,300
UTILITY RELOCATION		3%	\$363,300
MOBILIZATION (included in linear foot cost for "Conceptual level")		0%	\$0
TOTAL CONSTRUCTION CONCEPTUAL COST			\$13,926,500
TOTAL CONSTRUCTION CONCERTCAD	COSI	L	910,720, 500
ADDITIONAL COST			
		12%	\$1,671,180
DESIGN (6%-25% of construction cost) RIGHT-OF-WAY	560,000 sf	@ \$1.50	\$840,000
	500,000 51	(a) \$1.50	\$2,511,180
TOAL ADDITIONAL COST			Dagott, 100
TOTAL PROJECT CONCEPTUAL CO	OST (County)	S	16,437,680
TOTAL TROUBET CONCERT FOR E	ook (county)	L	
CERRET COST (C:4.)			
STREET COST (City)			
· •	NEAR FEET =	4,300 lf	
` •/	NEAR FEET = 4,000 lf	4,300 If @ \$800 /lf	\$3,200,000
Method 1 (Linear Feet Multiplier)			\$3,200,000 \$1,800,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals	4,000 lf 300 lf 0 ea	@ \$800 /lf	\$1,800,000 \$0
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost	4,000 lf 300 lf 0 ea	@ \$800 /lf @ \$6,000 /lf	\$1,800,000
Method 1 (Linear Feet Multiplier) LD Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe	4,000 lf 300 lf 0 ea et multiplier) =	@ \$800 /lf @ \$6,000 /lf	\$1,800,000 \$0
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe	4,000 lf 300 lf 0 ea et multiplier) =	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea	\$1,800,000 \$0 \$5,000,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe	4,000 lf 300 lf 0 ea et multiplier) =	@ \$800 /lf @ \$6,000 /lf	\$1,800,000 \$0 \$5,000,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Concelling Interpretation of the cost o	4,000 lf 300 lf 0 ea et multiplier) =	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea	\$1,800,000 \$0 \$5,000,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Conce INFLATION (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST	4,000 lf 300 lf 0 ea et multiplier) =	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9%	\$1,800,000 \$0 \$5,000,000 \$5,000,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Concelling Interpretation of the cost o	4,000 lf 300 lf 0 ea et multiplier) =	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$450,000 \$150,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Concelling Linear Feet Multiplier) INFLATION (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST UTILITY RELOCATION MOBILIZATION (included in linear foot cost for "Conceptual level")	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$450,000 \$150,000 \$150,000 \$0
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Conce INFLATION (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST UTILITY RELOCATION	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$150,000 \$150,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Conceling Information (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST UTILITY RELOCATION MOBILIZATION (included in linear foot cost for "Conceptual level") TOTAL CONSTRUCTION CONCEPTUAL	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$450,000 \$150,000 \$150,000 \$0
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Conce INFLATION (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST UTILITY RELOCATION MOBILIZATION (included in linear foot cost for "Conceptual level") TOTAL CONSTRUCTION CONCEPTUAL ADDITIONAL COST	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3% 0%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$150,000 \$150,000 \$0 \$5,750,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Conce INFLATION (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST UTILITY RELOCATION MOBILIZATION (included in linear foot cost for "Conceptual level") TOTAL CONSTRUCTION CONCEPTUAL ADDITIONAL COST DESIGN (6%-25% of construction cost)	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3% 0%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$450,000 \$150,000 \$150,000 \$0
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Feet Multiplier) CONTINGENCIES (included in linear foot cost for "Conception of the Continuation of th	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3% 0%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$150,000 \$150,000 \$0 \$5,750,000 \$1,671,180 \$300,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Fe CONTINGENCIES (included in linear foot cost for "Conce INFLATION (use 3%/year from time of estimate to estimate ENVIRONMENTAL COST UTILITY RELOCATION MOBILIZATION (included in linear foot cost for "Conceptual level") TOTAL CONSTRUCTION CONCEPTUAL ADDITIONAL COST DESIGN (6%-25% of construction cost)	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year)	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3% 0%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$150,000 \$150,000 \$0 \$5,750,000
Method 1 (Linear Feet Multiplier) Construction Cost Bridge Cost Signals TOTAL STREET COST (using Linear Feet Multiplier) CONTINGENCIES (included in linear foot cost for "Conception of the Continuation of th	4,000 lf 300 lf 0 ea et multiplier) = ptual level") ed construction year) COST	@ \$800 /lf @ \$6,000 /lf @ \$150,000 ea 0% 9% 3% 3% 0%	\$1,800,000 \$0 \$5,000,000 \$5,000,000 \$150,000 \$150,000 \$0 \$5,750,000 \$1,671,180 \$300,000 \$1,971,180

TOTAL PROJECT CONCEPTUAL COST (County and City)

24,158,860 \$

Date Prepared = 01/31/11