



# City of Pflugerville

## Minutes - Final

### City Council

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Tuesday, July 9, 2024

5:00 PM

1611 Pfennig Lane

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#### Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

#### 1. Call to Order

Mayor Victor Gonzales called the worksession to order at 5:00pm. Mayor Pro Tem Doug Weiss and Councilmembers Ceasar Ruiz, Kimberly Holiday, Rudy Metayer, Jim McDonald, and David Rogers were in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Charles Zech, City Attorney; Trista Evans, City Secretary; Terri Toledo, Director of Management Services; Tracy Waldron, Finance Director; Jeremy Frazzell, Planning and Development Services Director; Brandon Pritchett, Public Utility Director; Shane Mize, Parks and Recreation Director; Robyn Miga, Assistant Director of Planning and Development Services.

#### 2. Regular Agenda

##### 2A. [2024-0671](#)

Discussion regarding FY25 budget preparations and budget assumptions for Utility Funds, and Master Fee Schedule recommendations.

Mayor Gonzales opened the item for discussion. Ms. Waldron reviewed the budget timeline and fund types. Ms. Waldron reviewed the water rates forecast for the base fee and answered questions from council regarding the projections. Discussion followed regarding growth projections and the impact on the rates. Mr. Metayer asked for more information about how the rates compare. Ms. Holiday asked about the price of water and discussion followed regarding how the price will continue to increase. Mayor Gonzales discussed the difference in cost for the type of dwelling. Mr. Hartshorn discussed reviewing the rates to ensure equity with the dwelling type in mind. Ms. Waldron reviewed projected volume fee for water rates and wastewater rates and answered questions from council. Ms. Waldron reviewed the utility budget assumptions and debt services.

Mr. Frazzell reviewed the proposed changes to the Planning and Development Services fees. Ms. Toledo provided information about the proposed changes to Animal Welfare Services fees. Mr. Mize reviewed proposed changes to the Parks and Recreation fees. Ms. Miga reviewed the proposed changes to the

development engineering fees. Mr. Pritchett reviewed proposed changes to the utility fees.

**2B.**    [2024-0678](#)

1.) Executive Session Item: Deliberations in accordance with Sections 551.071 and 551.087 of the Texas Government Code to discuss economic development negotiations and financial information received from businesses expanding or relocating in the City of Pflugerville and to seek legal advice regarding such projects, incentives, and negotiations for Project Top Floor.

Mayor Gonzales read the item and stated council was retiring to executive session at 6:07pm.

**3.     Adjourn**

Mayor Gonzales adjourned the meeting at 6:57pm.

Respectfully submitted,

Approved as \_\_\_\_\_ on August 13, 2024.