

Proposed ARPA Allocations

Proposed Allocation	Cost
Police Department Generator	\$300K
Paved Trails ADA Program	\$170K
Unpaved Trails ADA Program	\$60K
Public Rights –of – Way Sidewalk ADA Program	\$100K
1849 Park Phase 1 GAP: Lights	\$595K
1849 Park Phase 1 GAP: Parking	\$1.5M
Annual Trail Connectivity	\$85K
Fiber Ring - <i>revised</i>	\$300K
Permitting Software - <i>added</i>	\$600K
Total	\$3,710,000

- July debt issuance \$21.88M – tax supported bonds
- Reducing the CO issuance to \$18.08M would save **\$2.2M** over 20 years

