

**Pflugerville Animal Shelter
Preliminary Program of Spaces for Expansion on the Existing Site
(No design completed yet –concept only) 12-2-15**

- I. Animal Services or Animal Control
 - a. Phase 1 (approximately \$1.41mil plus min 10% contingency = \$1.55mil as drawn-construction only)
 - 1. Approx. 48 dogs – 24 indoor outdoor and 24 small dog cages divided between Isolation, Quarantine, and Stray / Impound
 - 2. Check-in and Work room area with new stainless steel sink, commercial dishwasher, bathing / grooming tub, stainless steel work table with upper cabinets, and relocated commercial washer and dryer.
 - 3. Dry food storage
 - 4. Single use staff restroom(s)
 - 5. Medical / EU room
 - 6. Approximately 3600sf enclosed area plus extended slab and roof for outdoor kennel area.
 - 7. Outdoor kennel enclosures (with an attached run area)
 - 8. HVAC - Outdoor air unit specifically designed for animal shelters to avoid mixing of air between rooms
 - 9. Sloped slab, trench drains, and multi-layered epoxy floors. Glazed CMU walls in kennel areas and stainless steel kennels for durability, and proper cleaning.
 - 10. Acoustical panels to reduce noise
 - 11. Sitework to include site prep, utility connections, and new entry drive / Fire lane
 - 12. Future Screenwall between the Animal Control building and surrounding residences (SW end of property) (Approx \$125,000)