



City of Pflugerville

Minutes - Final

City Council

Friday, January 23, 2026

8:00 AM

6012 Aviation Drive

Worksession

1. Call to Order

Mayor Doug Weiss called the meeting to order at 8:30am. Mayor Pro Tem Kimberly Holiday and Councilmembers Jonathan Coffman, Melody Ryan, and David Rogers were in attendance. Councilmembeer Ceasar Ruiz joined the meeting at 8:47am. Councilmember Rudy Metayer joined the meeting at 9:22am.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Trista Evans, City Secretary; Terri Toledo, Director of Management Services; Breanna Miller, Special Projects Manager; Shane Mize, Parks and Recreation Director; Jeff Achee, Assistant Parks and Recreation Director; Evan Groeschel, Operations Director.

Facilitator: David Beurle, Future iQ

2. Public Comment

There was no one present wishing to make public comment.

3. Regular Agenda

3A. [2026-0104](#) Presentation of team building activity.

Mayor Weiss opened the item. Mr. Beurle reviewed the plan for the day. Ms. Miller introduced the team building activity to identify core values that drive every day decision making. Ms. Miller reviewed council enneagrams and Clifton strengths. Discussion followed regarding how the values and strengths all work together. Mayor Weiss recessed the meeting at 9:58am. Mayor Weiss reconvened the meeting in open session at 10:05am.

3C. [2026-0099](#) Discussion regarding City of Pflugerville Strategic Action Plan 2026-2030.

Mayor Weiss opened the item. Ms. Barron reviewed the pillars and goals of the strategic plan. Mr. Beurle discussed the community engagement process. Ms. Barron reviewed the goals for the year for each pillar. Mayor Weiss discussed engaging the community with Mayor round tables and driving towards what people show they wan. Ms. Ryan discussed the logistics of getting there. Mr. Coffman discussed finding opportunities to make small steps. Mr. Metayer

discussed transformative change and supporting small businesses. Discussion followed regarding recruitment and retention of businesses. Mr. Coffman discussed reducing barriers to opening businesses. Discussion followed regarding outreach and how to support and bring in businesses. Mayor Weiss discussed being mindful of any items missing from the plan. Mayor Weiss called a recess at 10:50am. Mayor Pro Tem Holiday reconvened the meeting at 11:01am, Mayor Weiss was not in attendance.

3B. 2026-0098

Discussion regarding FY26 budget update and FY27 budget assumptions.

Mayor Pro Tem Weiss opened the item. Ms. Waldron reviewed general fund annual sales tax revenue, current trends in property tax, and provided information regarding House Bill 9. Ms. Waldron answered questions from council regarding sales tax and property tax. Discussion followed regarding multi-family and single-family property tax. Ms. Waldron provided information about tax rates in other cities. Mr. Metayer discussed the different positions of other cities. Ms. Waldron reviewed tax rate and general fund forecast, and budget assumptions for expenditures. Mr. Hartshorn provided information regarding the needs to maintain the current service level. Discussion followed. Mr. Rogers discussed sales tax projections. Ms. Waldron reviewed general fund debt service and FY27 debt issuance. Mr. Metayer left the meeting at 11:49am. Ms. Waldron reviewed utility fund forecast and discussed rates. Discussion followed regarding rates. Ms. Waldron discussed utility fund budget assumptions. Mr. Rogers discussed city property. Mayor Pro Tem Holiday recessed the meeting at 12:02pm. Mayor Weiss reconvened the meeting at 12:29pm.

3D. 2026-0100

Discussion regarding 2026 bonds.

Mayor Weiss opened the item. Ms. Barron discussed the 2020 bond program propositions including Transportation, Parks and Recreation, and the Multigenerational Recreation Center. Ms. Barron reviewed the draft 2026 bond projects including transportation, Downtown projects, animal shelter, and parks projects. Discussion followed regarding what to do with the current recreation center. Ms. Barron reviewed the parks projects and answered questions from council regarding the Historic Colored Addition area. Ms. Barron reviewed next steps to appoint a community bond committee and approve a consultant if desired. Mayor Weiss asked about FM 685 funding. Ms. Ryan asked about the role of the committee and timing of the debt issuance. Discussion followed. Mr. Coffman asked about project priorities. Discussion followed regarding road construction and road needs. Ms. Barron provided information about the Downtown projects and parks projects. Mr. Mize and Mr. Achee answered questions regarding parks projects and current parks. Mayor Weiss recessed the meeting at 2:20pm. Mayor Weiss reconvened the meeting at 2:31pm.

3E. 2026-0101

Discussion regarding management of future recreation center.

Mayor Weiss opened the item. Mr. Mize provided an overview of the facility, timeline for opening, hours of operation, and staffing needs. Mr. Rogers discussed reducing the open hours. Mr. Mize reviewed current fees in the Pflugerville market and the current recreation center fees. Mr. Mize reviewed recommended fees for the Monarch and discussed fees for other recreation

centers. Mr. Mize answered questions from council regarding levels of membership. Mr. Mize reviewed financials for membership, projects, and rentals. Mayor Weiss left the meeting at 2:57pm. Mr. Mize reviewed the five year forecast. Ms. Waldron provided information regarding an enterprise fund. Mr. Hartshorn discussed gap funding and options for use of 4B sales tax funding and discussion followed. Mayor Weiss rejoined the meeting at 4:00pm. Discussion followed regarding next steps.

4. Adjourn

Mayor Weiss adjourned the worksession at 4:09pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on February 10, 2026.