

**FY 14 Budget Amendments**  
**Public Works Building Expansion and Fleet Maintenance Space**  
**Exhibit A**

**Utility Fund**

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**Utility Administration**

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4-110-710	Buildings	
	Building Addition	\$ 310,000.00
	The construction bids of an addition to the Public Works Administration building exceed the funding included in the 2014 approved budget. In order to continue with this expansion that will provide much needed office and additional fleet maintenance space, additional funding is proposed as follows:	
	Funding source:	
4-110-710	Buildings - Field Crew Building	\$ (180,000.00)
	Remove from budget and reallocate to the expansion project	
	Utility Fund Balance	\$ (130,000.00)