



City of Pflugerville

Minutes - Final

City Council

Thursday, July 14, 2022

6:00 PM

100 East Main Street, Suite 500

Worksession

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 6:00pm. Mayor Pro Tem Doug Weiss, Councilmembers Ceasar Ruiz, Kimberly Holiday, Jim McDonald, and David Rogers were in attendance. Councilmember Rudy Metayer was not in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Brian McDougal, Interim Assistant City Manager; Charles Zech, City Attorney; Trista Evans, City Secretary; Melissa Moore, Finance Director; Sara King, Assistant Finance Director; Jason O'Malley, Police Chief; Terri Toledo, Director of Management Services; Maggie Holman, Public Information Officer; Brandon Pritchett, Public Utility Director; Breanna Higgins, Assistant to the City Manager; Emily Moore, City Manager Intern; Christin Lindsey, Senior Budget Analyst; Carolina Morales, Logistics Specialist.

2. Public Comment

There was no one present wishing to speak under public comment.

3. Regular Agenda

- 3A. [2022-0652](#) Discussion regarding FY23 budget preparations and budget assumptions.

Mayor Gonzales opened the item for discussion. Ms. Moore reviewed the strategic plan and the water and wastewater fund. Mr. Pritchett answered questions from council about projections. Ms. Moore provided clarification about the amended budget. Discussion followed regarding upcoming projects and the Texas Water Development Board. Ms. Moore reviewed the summaries for the water and wastewater departments and answered questions from council. Mr. Rogers asked about recruitment for adding new positions, Mr. Pritchett stated he did not have any concerns. Ms. Morales answered questions from council about the recycle center. Ms. Moore discussed optional PCDC funding allocation for Downtown East Infrastructure and answered questions regarding bonds. Ms. Moore stated this was an option to not put the burden on any single funding source.

4. Adjourn

Mayor Gonzales adjourned the worksession at 6:42pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on July 26, 2022.