# 2026 Bond Committee Recommendation

# 2026 Bond Consideration

- Recap the Bond Advisory Committee Process
- Community Survey
- Project Overviews
- Financials
- Bond Advisory Recommendation
- Next Steps

# 2026 Bond Advisory Committee (BAC) Process

BAC received presentation of potential projects → BAC discussed, deliberated, scored projects → BAC evaluated financial implications → Public Engagement → BAC Final Recommendation → Council Consideration

# Vision and Mission

Vision:

"At the conclusion of the
bond process, want do I want to see?"

1. Fiscally responsible
2. Inclusive and transparent
3. Long-term strategic growth and the future of Pflugerville

Mission:

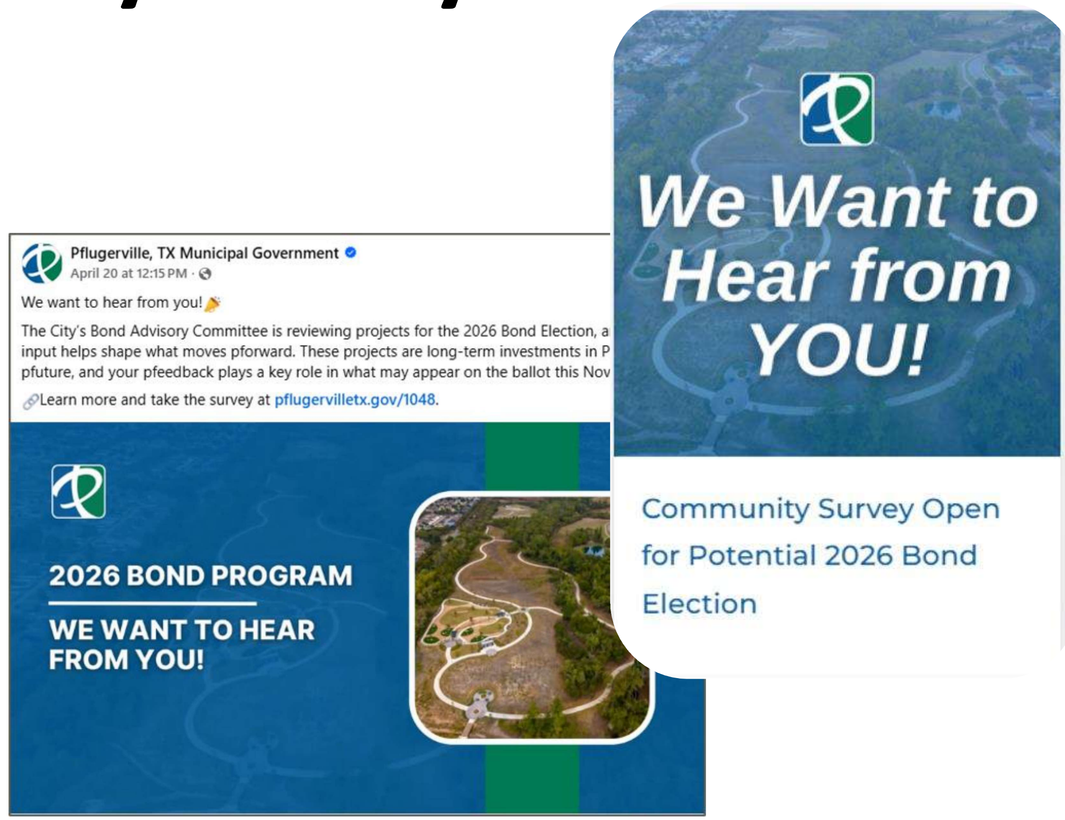
The mission of the Bond Advisory Committee is to recommend a 2026 bond program that reflects the community's priorities through an inclusive, transparent, and fiscally responsible process that strengthens and improves City services.

Their work aims to set a community vision for the future and ensure that recommended projects serve the needs of Pflugerville and support the long-term well-being of the City and its residents.

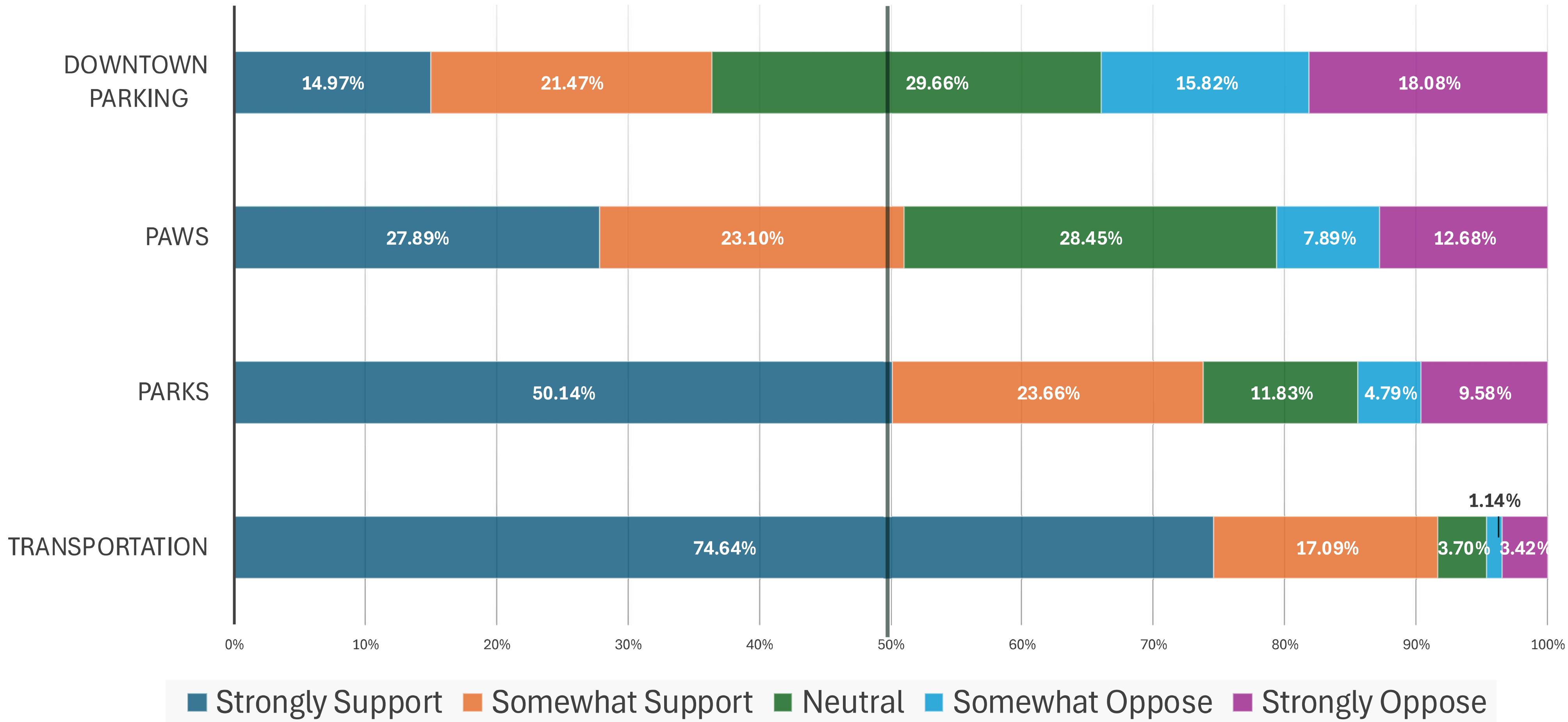
# Community Survey

Community Survey: April 17 through May 11
**357 total responses.**

**Key themes:**
1. Strong connection and engagement from respondents.
2. Transportation ranks highest, but parks and trails remain a clear priority.
3. Confidence and support for investment — mixed preference when voting, property taxes introduced.
4. Open Response: Parks, trails, and recreation are viewed as core quality-of-life infrastructure.
5. Open Response: Affordability and cost transparency are central to trust.



# Community Survey Results



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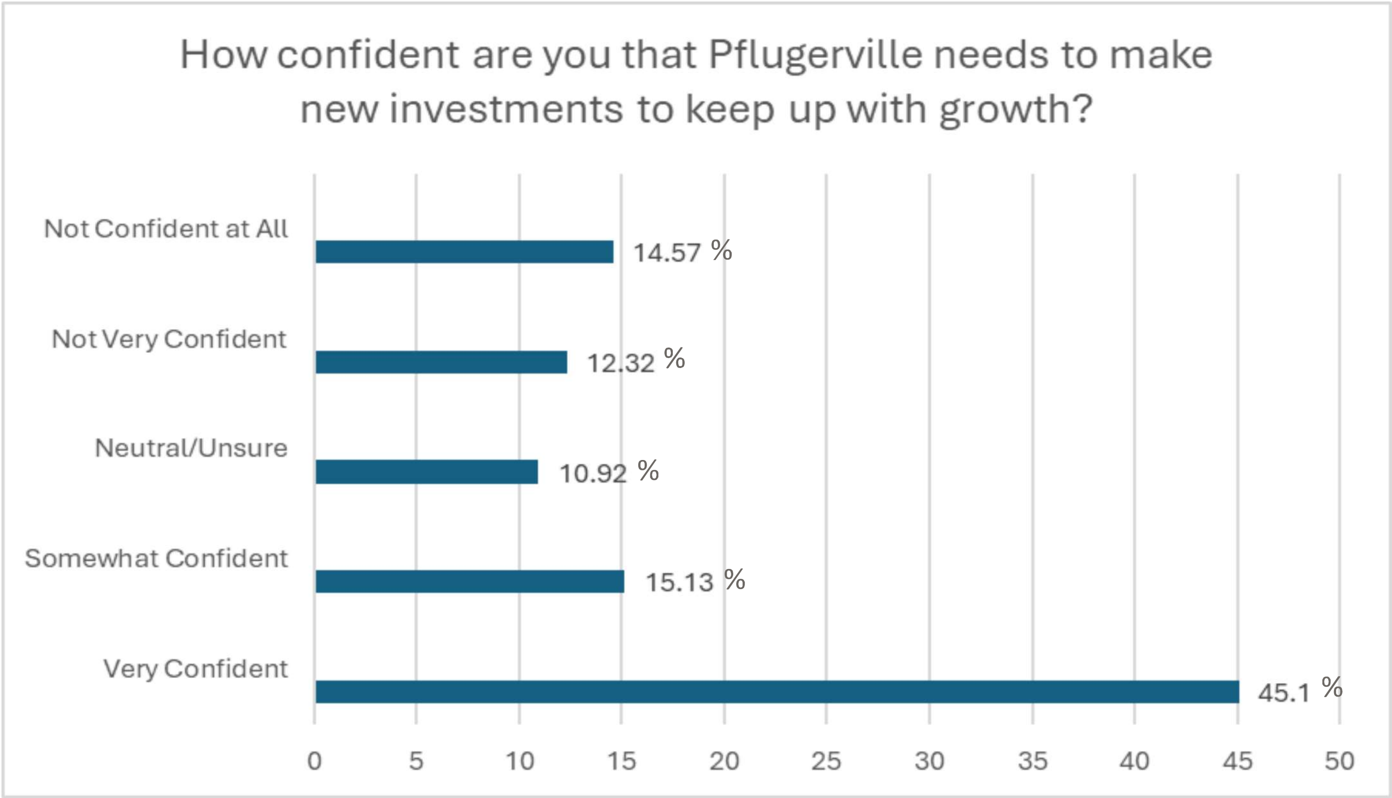
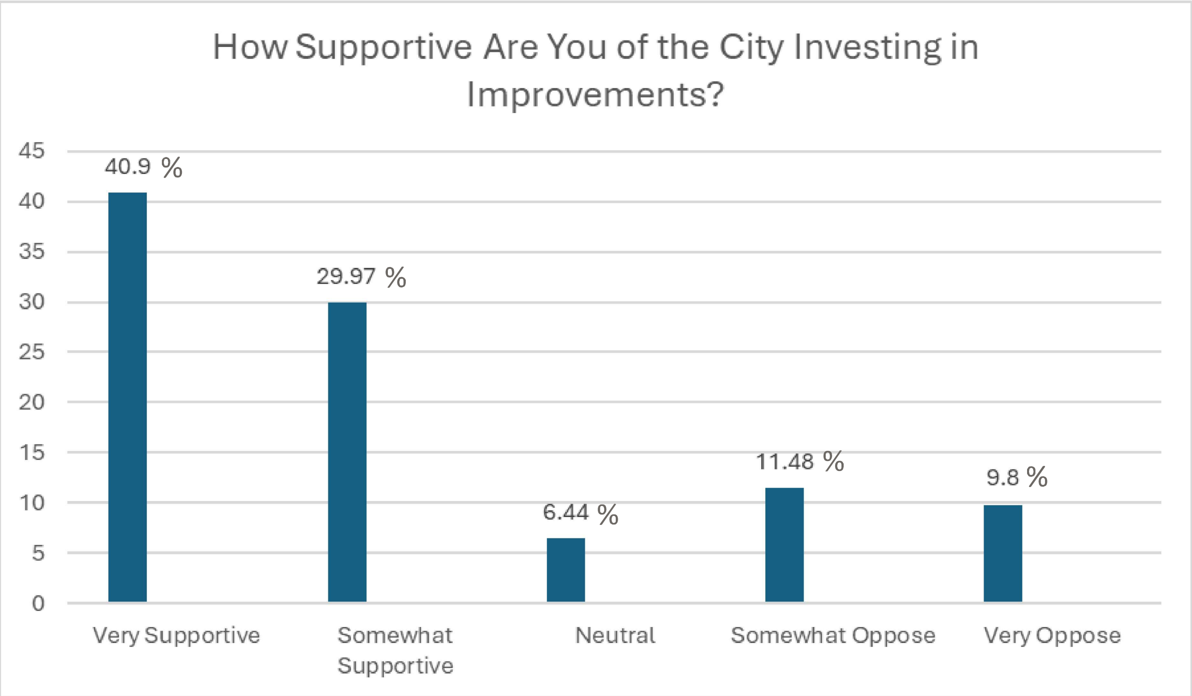


# Community Survey Results




How likely are you to vote in support of a bond program?

Very Likely: 23.25%

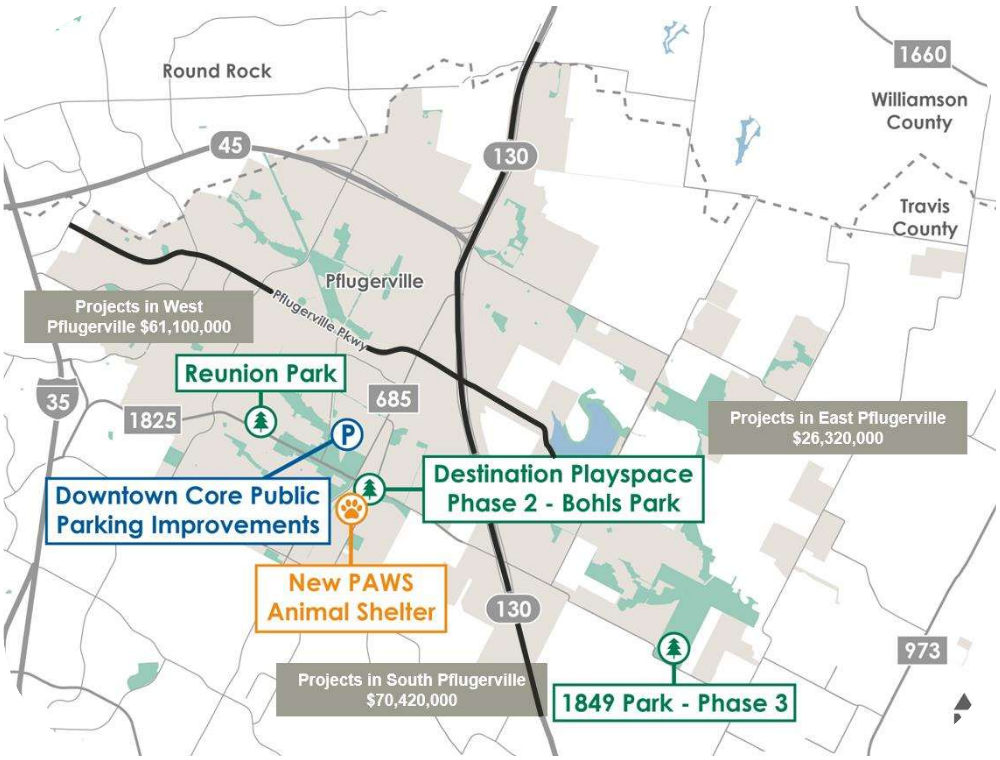
Somewhat Likely: 24.65%

Neutral: 10.64%

Somewhat Unlikely: 12.04%

Very Unlikely: 28.57%

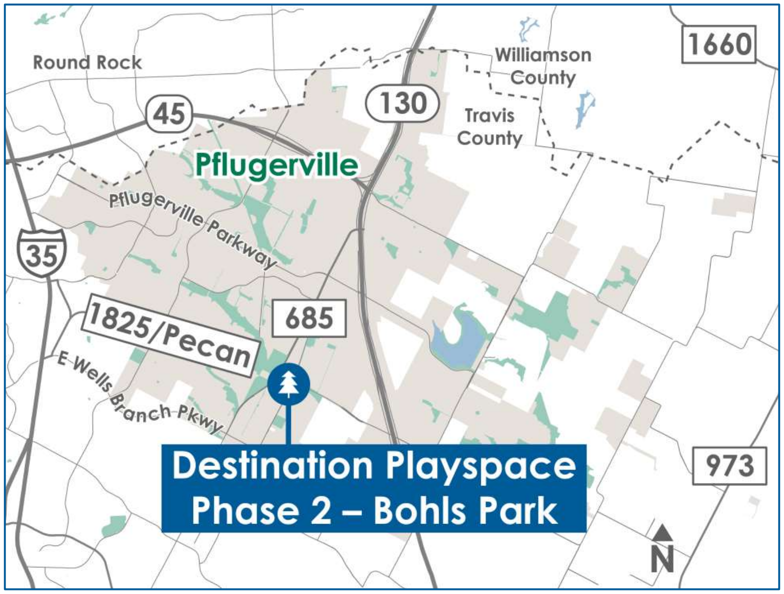
# Projects

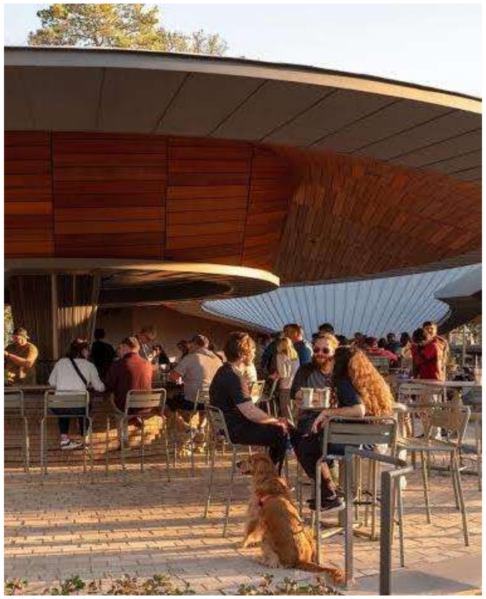



| Project | Proposed November 2026 Bond Amount |
|---|---|
| **Parks** | **$61,670,000** |
| Citywide Trail Improvements | $10,000,000 |
| Destination Playspace Phase 2 | $13,200,000 |
| 1849 Park Phase 3 | $26,320,000 |
| Parks and Trails Land Acquisition | $7,000,000 |
| Reunion Park | $5,150,000 |
| **PAWS Animal Shelter** | **$20,600,000** |
| New PAWS Animal Shelter | $20,600,000 |
| **Downtown Core Parking** | **$5,150,000** |
| Downtown Core Public Parking Improvements | $5,150,000 |
| TOTAL | **$87,420,000** |

# Destination Playspace Phase 2 – Bohls Park

**Total Cost: $18.2M, $5M Funded, 2026 Bond Request $13.2M**

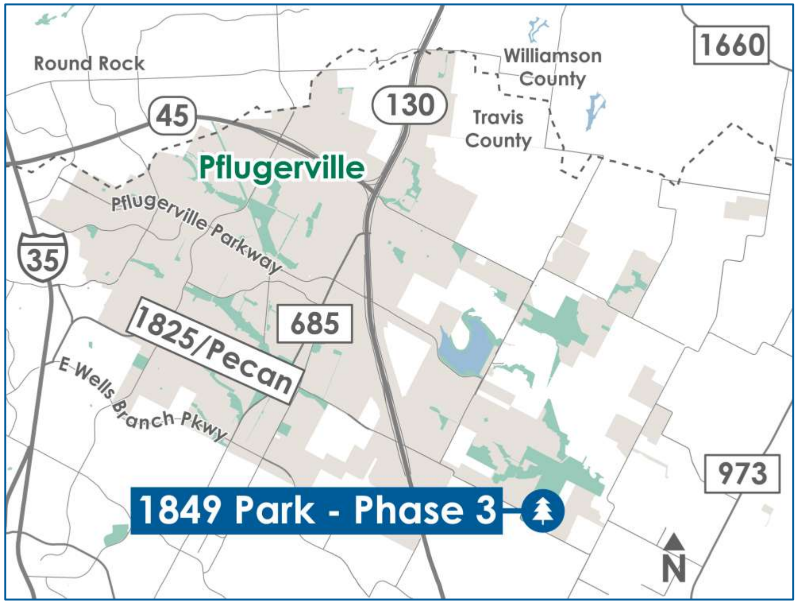


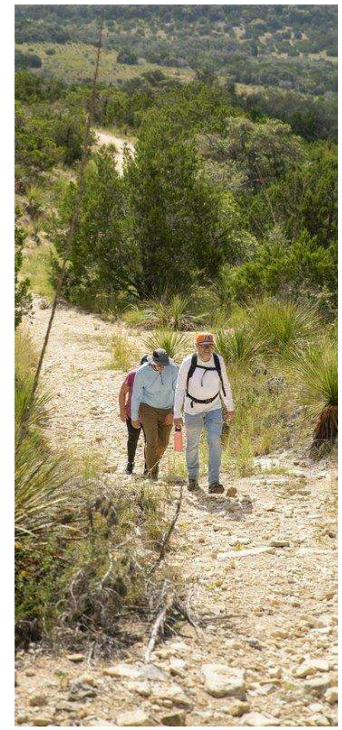



| Destination Playspace Phase 2 | Park Identified, Land Acquired, Phase I Concept | Design 2027-2028 | Construction 2028-2031 |
|---|---|---|---|

# 1849 Park Phase 3

**2026 Bond Request $26.32M**

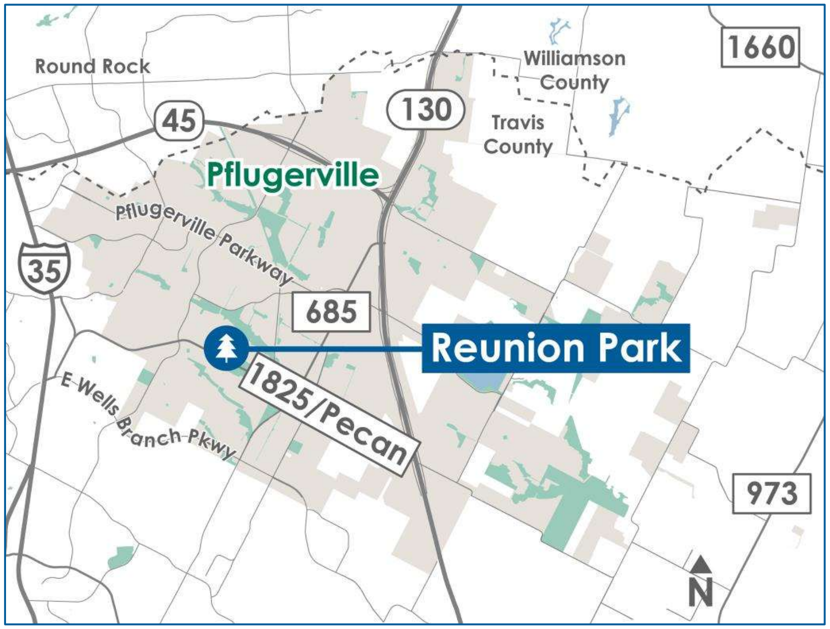


| 1849 Park Phase 3 | Park Identified, Land Acquired, Phase I and II | Design 2028-2029 | Construction 2029-2031 |
|---|---|---|---|

# Reunion Park

**2026 Bond Request $5.15M**

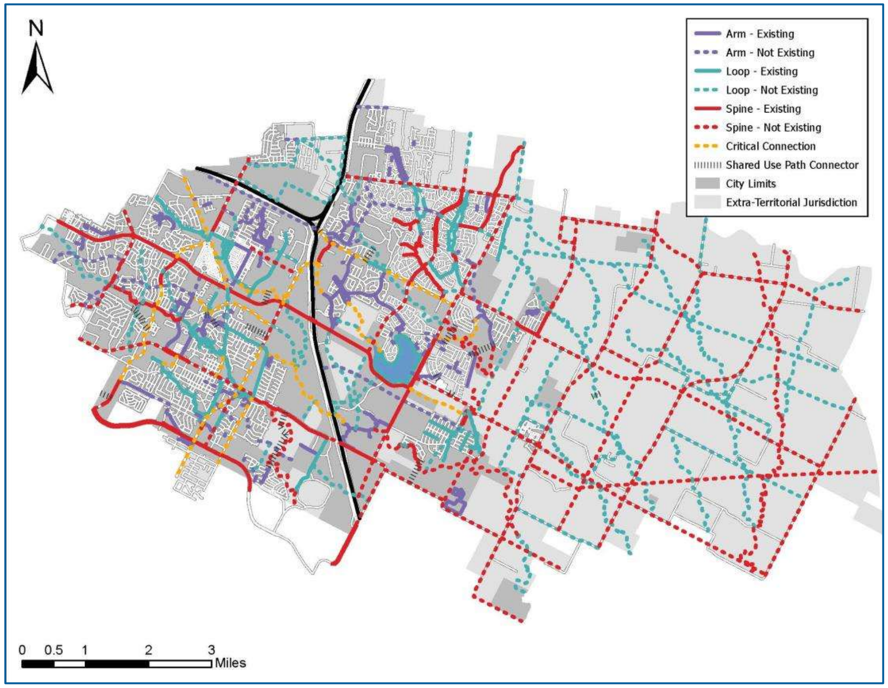




Reunion Park → Park Identified → Land Acquisition 2028* → Design 2028-2029 → Construction 2029-2030

# Citywide Trail Improvements

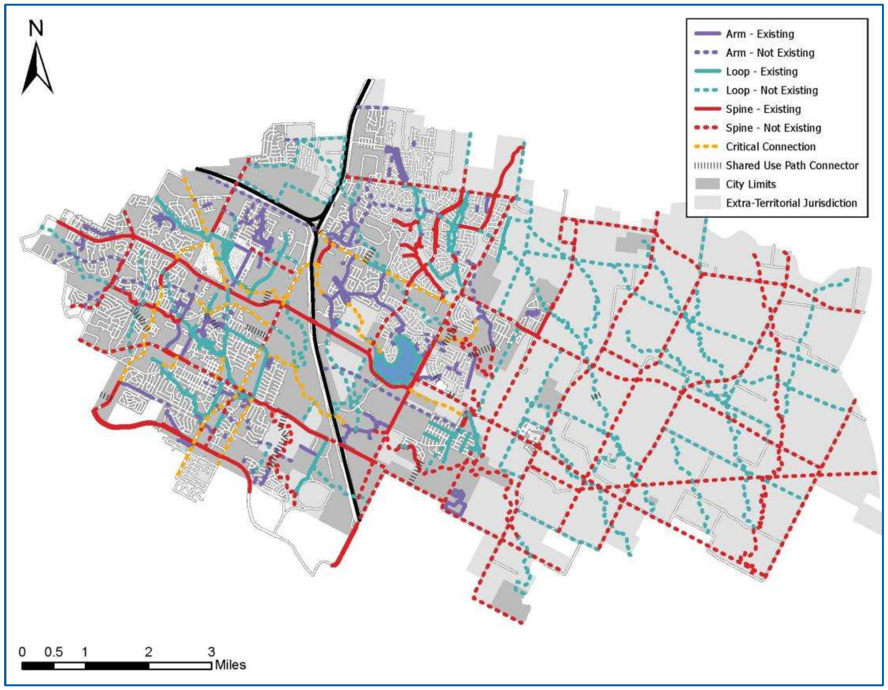
**Total Cost: $12.6M, $2.6M Funded, 2026 Bond Request $10M**




Citywide Trail Improvements → Trail Master Plan → Trail Identified for Construction → Construction 2027-2031

# Citywide Parks and Trails Land Acquisition

**2026 Bond Request: $7M**




Parks and Trails Land Acquisition → Trails Master Plans, Trail Capital of Texas, Reunion Park Identified → Trails and Parkland Identified for Acquisition → Trail ROW and Easements/Reunion Park Land Acquisition 2027-2031

# New PAWS Animal Shelter

**2026 Bond Request: $20.6M**

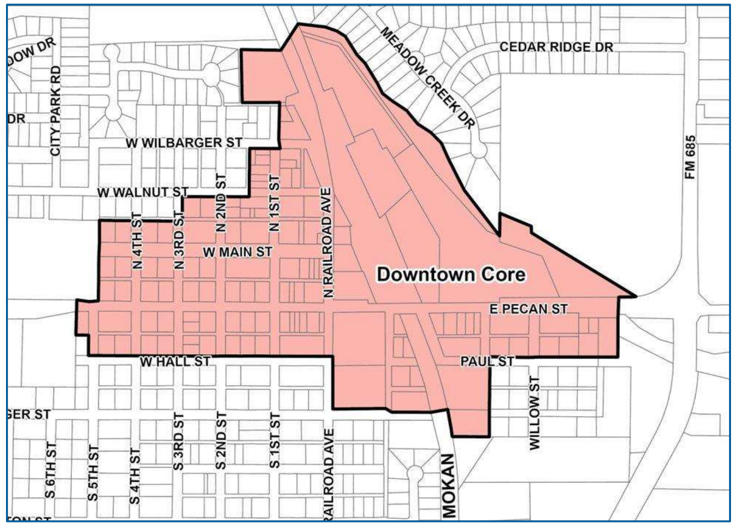

| | | | |
|---|---|---|---|
| New PAWS Animal Shelter | Need Identified, Site Selected, Land Acquired | Design 2027-2028 | Construction 2028-2029 |

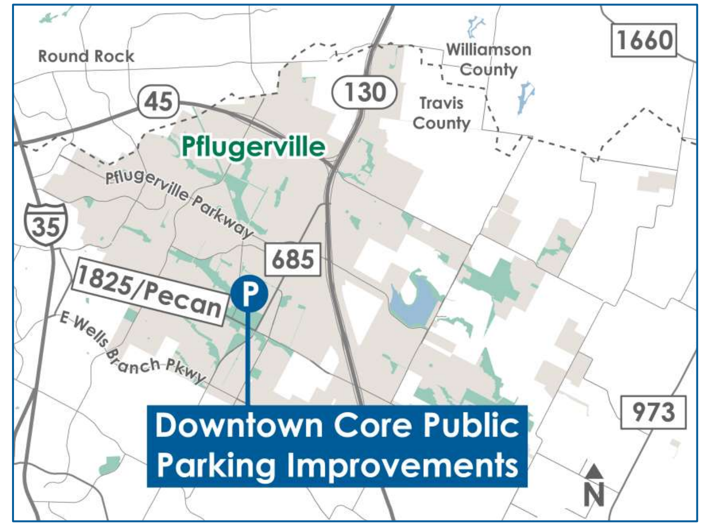
# Downtown Core Public Parking Improvements

**2026 Bond Request: $5.15M**

- Property purchase
- Parking analysis
- Design and construction of surface parking
- Design parking garage

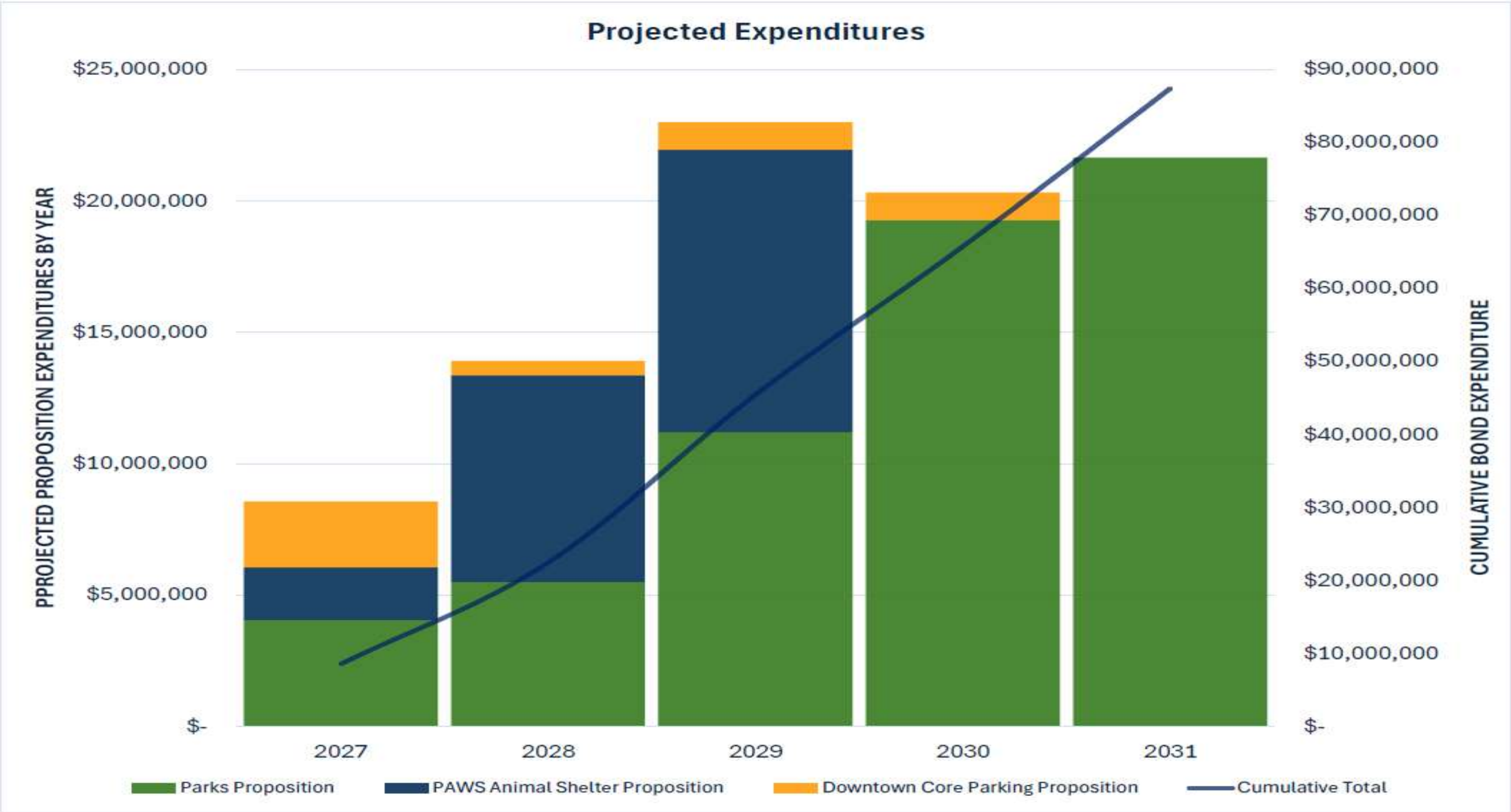
Does not include parking garage construction




Downtown Core Public Parking Improvements → Studies Identified Parking Need → Parking Analysis & Occupancy Study 2027 → Land Acquisition 2027-2028 → Surface Lot Design 2028 → Surface Construction 2029-2030

# Project 2026 Bond Expenditures



# Financial Considerations

| Category | Proposed Amounts November 2026 Bond | Annual & Monthly Bond Impact (based on the median taxable homestead value) |
|---|---|---|
| Downtown Core Parking | $5,150,000 | $10.99 Annually<br>$0.92 Monthly |
| Parks | $61,670,000 | $131.70 Annually<br>$10.97 Monthly |
| PAWS Animal Shelter | $20,600,000 | 43.99 Annually<br>$3.67 Monthly |
| **TOTAL** | **$87,420,000** | **$186.68 Annually**<br>**$15.56 Monthly** |

# Financial Considerations

| Financial Implications | 2025 (FY26) | Estimated FY27 with Proposed November 2026 Bond |
|---|---|---|
| Median Taxable Homestead Value | $382,343 | $373,358 |
| Current Tax Rate | 0.5350 | Assumed 0.5350 for estimation purposes* |
| Proposed Estimated November 2026 Bond Impact | - | +0.05<br>$186.68 Annually<br>$15.56 Monthly |
| City Taxes Paid on Average (Annual) | **$2,023.56** | **$2,184.14**<br>**7.94% increase** |
| Total Tax Burden including all Taxing Entities (Annual) | **$8,434.45** | **$8,595.03**<br>**1.9% increase** |

# BAC Recommendations

- **Recommended placing an infrastructure bond on the November 2026 Ballot** (Vote 7-2)
- **Recommended:**
  - **Parks Projects** (Vote 5-4)
  - **New Animal Shelter** (Vote 6-3)
  - **Downtown Core Parking Improvements** (Vote 7-2)
- **Recommended Order of Propositions** (Vote 6-3)
  - Proposition A: Downtown Parking
  - Proposition B: Parks
  - Proposition C: PAWS Animal Shelter

# Next Steps

**City Council Meeting July 14, 2026**

BAC Recommendation to City Council

**Community Engagement**

Awareness and education

Project-specific information

Bond process

FAQs

**City Council Meeting August 11, 2026**

City Council to consider calling for a November 2026 Bond Election

***Possible November 2026 Bond Election***

The voters decide!