

Option	Remaining Funds Available	\$ 1,130,371.00				
	Est. Cost	Total Cost	Work to be Performed			
A	\$ 1,130,000.00	\$ 1,870,000.00	Parks Maintenance Facility - Complete the entire concept of constructing a Parks Maintenance Facility to serve as the base of operations for all of the Parks Operations. This will allow the maintenance equipment, vehicles and staff to move out of the Public Works facility and free up much needed space. These funds will be added to the current \$740,000 allocated for the facility for an estimated need of approximately \$1,870,000.			
B	\$ 800,000.00	\$ 1,130,000.00	1849 Park Ph 1 - Expand the existing parking lots as planned with the Phase 1 plans which were reduced to save costs. Current parking amounts do not allow for complete utilization of the existing fields. Add field lights to the football fields to allow for additional field usage.			
B	\$ 330,000.00		1849 Park Football Drainage Imp. - Repair drainage issues, replace turf, and adjust irrigation.			
C	\$ 150,000.00	\$ 1,130,000.00	Bohl's House - Remodel the rear portion of the house to allow for a make ready area for event attendees.			
C	\$ 75,000.00		Bohl's House - Continue renovations to allow the first floor to be code compliant with electrical and plumbing needs			
C	\$ 150,000.00		Geneva's Park - Play equipment was removed previously due to damage and can not be replaced. Funds to allow the replacement of the existing equipment and install shade.			
C	\$ 115,000.00		BMW/Pump Track - Construct an accessible path to the facility with a suitable viewing area, also to re-construct the starting platform for compliance with floodplain and structural issues.			
C	\$ 110,000.00		1849 Playground Shade - Provide play shade over the two play areas at 1849 Park			
C	\$ 180,000.00		Outdoor Fitness Facility - Fund the purchase and installation of an outdoor fitness center package from National Fitness Campaign, accompanied by an anticipated grant of \$25,000 from the NFC organization. Possible locations include Bohl's Park, Pecan Park, Lake Pflugerville Park or Kelly Lane Park. The installation will include surfacing, equipment and a shade.			
C	\$ 350,000.00		Accessibility Improvements - Accelerate the identification and remediation of ADA Compliance issues on a priority basis in the parks and park facilities.			