

Project

Thin-nology, Inc.

Mechanical Technical Services (Mtech)

Tracking Point

Complete Energy Systems

Arista Data Center

Assumptions

FY14- \$25,947 for fees, moving exp. (not to exceed \$30,000) & 6 jobs; FY15-17 4 jobs total

25 jobs FY14 (budgeted), 50 each year FY15-FY17, 3 jobs FY18

100 jobs FY14 (budgeted), 10 jobs each year FY15-17

30 jobs in FY13, 55 jobs FY15-18 "no payments shall be made after the 5th anniversary of this agreement"; no exp in budget for FY14

Anniversary of CO for Phase I in 2015. "\$350,000 for install of fiber line (\$50,000 per year on anniv of CO)"; 50 jobs created per year from FY 15-17, 20 jobs in FY18