

	Cost	Admin fee	Total Cost	Estimates 75%
ALL TRAVIS	\$ 367,108.68		\$ 367,108.68	
AUSTIN COMMUNITY COLLEGE	306,272.73	30,627.27	336,900.00	229,704.55
AUSTIN FULL PURPOSE	263,244.97	26,324.50	289,569.47	197,433.73
AUSTIN LIMITED	5,024.76	502.48	5,527.24	3,768.57
JONESTOWN	895.92	89.59	985.51	671.94
PFLUGERVILLE	17,125.72	1,712.57	18,838.29	12,844.29
ROLLINGWOOD	676.12	67.61	743.73	507.09
CREEDMOOR	139.03	13.90	152.93	104.27
POINT VENTURE	383.06	38.31	421.37	287.30
LAKEWAY	5,962.79	596.28	6,559.07	4,472.09
VOLENTE	278.06	27.81	305.87	208.55
DEL VALLE SMD 3	1,724.92	172.49	1,897.41	1,293.69
DEL VALLE SMD 5	1,405.89	140.59	1,546.48	1,054.42
NORTH AUSTIN MUD 1	426.33	42.63	468.96	319.75
WELLS BRANCH MUD	4,454.79	445.48	4,900.27	3,341.09
TANGLEWOOD FOREST LIMITED DIST	1,537.43	153.74	1,691.17	1,153.07
PILOT KNOB MUD 5	-	-	-	-
SOUTHEAST TR COUNTY MUD 3	1.15	0.12	1.27	0.86
SOUTHEAST TR COUNTY MUD 4	-	-	-	-
WMS TRAVIS COUNTY MUD 1	495.55	49.56	545.11	371.66
EDWARDS AQUIFER SMD #2	3,951.16	395.12	4,346.28	2,963.37
AUSTIN ISD	229,276.20	22,927.62	252,203.82	171,957.15
DEL VALLE ISD	14,295.47	1,429.55	15,725.02	10,721.60
LAGO VISTA ISD	3,859.43	385.94	4,245.37	2,894.57
ROUND ROCK ISD	17,656.47	1,765.65	19,422.12	13,242.35
LAKESIDE WCID 2A	4.04	0.40	4.44	3.03
	879,091.99	87,909.20	967,001.19	659,318.99
Total Elections	\$ 1,246,200.67	\$ 87,909.20	\$ 1,334,109.87	\$ 659,318.99

Admin 75% Estimate Due

22,970.46	252,675.01
19,743.37	217,177.10
376.86	4,145.43
67.19	739.13
1,284.43	14,128.72
50.71	557.80
10.43	114.70
28.73	316.03
447.21	4,919.30
20.86	229.41
129.37	1,423.06
105.44	1,159.86
31.98	351.73
334.11	3,675.20
115.31	1,268.38
-	-
0.09	0.95
-	-
37.17	408.83
296.34	3,259.71
17,195.72	189,152.87
1,072.16	11,793.76
289.46	3,184.03
1,324.24	14,566.59
0.30	3.33
65,931.94	725,250.93
<u>\$ 65,931.94</u>	<u>\$ 725,250.93</u>