

# Attachment A

|                     |                                                |                                                                                                                     |                  |               |  |
|---------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------|---------------|--|
| <b>HIGHWAY:</b>     | East Pflugerville Parkway                      | <br><b>LJA Engineering, Inc.</b> |                  |               |  |
| <b>COUNTY:</b>      | City of Pflugerville / Travis County           |                                                                                                                     |                  |               |  |
| <b>CSJ:</b>         | N/A                                            |                                                                                                                     |                  |               |  |
| <b>DESCRIPTION:</b> | 4-6 Ln Urban Rdwy Extension East of Weiss Lane |                                                                                                                     |                  |               |  |
| <b>LIMITS:</b>      | Weiss Lane to Jesse Bohls Connection.          |                                                                                                                     |                  |               |  |
| <b>LENGTH:</b>      | 0.94 mi                                        | <b>East Pflugerville Parkway<br/>Construction Cost<br/>PATIN CONSTRUCTION</b>                                       |                  |               |  |
| <b>ESTIMATE BY:</b> | Gretchen Zuvanich                              |                                                                                                                     |                  |               |  |
| <b>DATE:</b>        | Thursday, October 16, 2025                     |                                                                                                                     |                  |               |  |
| <b>ITEM</b>         | <b>DESCRIPTION</b>                             | <b>EST. QTY.</b>                                                                                                    | <b>UNIT COST</b> | <b>AMOUNT</b> |  |

| CITY OF PFLUGERVILLE |      |                                         |     |        |             |              |
|----------------------|------|-----------------------------------------|-----|--------|-------------|--------------|
| 100                  | 6002 | PREPARING ROW                           | STA | 23     | \$1,500.00  | \$34,500.00  |
| 110                  | 6001 | EXCAVATION (ROADWAY)                    | CY  | 37,694 | \$11.25     | \$424,057.50 |
| 132                  | 6025 | EMBANKMENT (FINAL) (DENS CONT) (TY C1)  | CY  | 20,356 | \$25.00     | \$508,900.00 |
| 160                  | 6003 | FURNISHING AND PLACING TOPSOIL (4")     | SY  | 10,129 | \$2.00      | \$20,258.00  |
| 164                  | 6007 | BROADCAST SEED (PERM) (URBAN) (CLAY)    | SY  | 10,129 | \$1.00      | \$10,129.00  |
| 169                  | 6001 | SOIL RETENTION BLANKETS (CL 1) (TY A)   | SY  | 1,972  | \$3.00      | \$5,916.00   |
| 193                  | 6006 | VEGETATIVE WATERING                     | MG  | 210    | \$20.00     | \$4,200.00   |
| 247                  | 6366 | FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS) | CY  | 7,960  | \$70.00     | \$557,200.00 |
| 310                  | 6001 | PRIME COAT (MULTI OPTION)               | GAL | 3,463  | \$5.20      | \$18,007.60  |
| 400                  | 6005 | CEM STABIL BKFL                         | CY  | 225    | \$300.00    | \$67,500.00  |
| 416                  | 6002 | DRILL SHAFT (24 IN)                     | LF  | 12     | \$540.00    | \$6,480.00   |
| 416                  | 6006 | DRILL SHAFT (48 IN)                     | LF  | 44     | \$700.00    | \$30,800.00  |
| 432                  | 6002 | RIPRAP (CONC)(5 IN)                     | CY  | 9      | \$700.00    | \$6,300.00   |
| 432                  | 6030 | RIPRAP (STONE COMMON)(GROUT)(12 IN)     | CY  | 28     | \$150.00    | \$4,200.00   |
| 450                  | 6042 | RAIL (TY PR1)TYPE E OR F                | LF  | 93     | \$200.00    | \$18,600.00  |
| 462                  | 6004 | CONC BOX CULV (4 FT X 3 FT)             | LF  | 260    | \$450.00    | \$117,000.00 |
| 464                  | 6003 | RC PIPE (CL III)(18 IN)                 | LF  | 1,476  | \$80.00     | \$118,080.00 |
| 464                  | 6005 | RC PIPE (CL III)(24 IN)                 | LF  | 1,720  | \$100.00    | \$172,000.00 |
| 465                  | 6002 | MANH (COMPL)(PRM)(48IN)                 | EA  | 1      | \$7,500.00  | \$7,500.00   |
| 465                  | XXXX | PFLUGERVILLE CURB INLET - 10 FT         | EA  | 24     | \$6,000.00  | \$144,000.00 |
| 466                  | 6181 | WINGWALL (PW - 1) (HW=6 FT)             | EA  | 1      | \$15,000.00 | \$15,000.00  |
| 466                  | 6182 | WINGWALL (PW - 1) (HW=7 FT)             | EA  | 1      | \$17,500.00 | \$17,500.00  |
| 502                  | 6001 | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO  | 14     | \$3,200.00  | \$44,800.00  |
| 506                  | 6002 | ROCK FILTER DAMS (INSTALL) (TY 2)       | LF  | 20     | \$50.00     | \$1,000.00   |
| 506                  | 6003 | ROCK FILTER DAMS (INSTALL) (TY 3)       | LF  | 110    | \$50.00     | \$5,500.00   |
| 506                  | 6011 | ROCK FILTER DAMS (REMOVE)               | LF  | 130    | \$10.00     | \$1,300.00   |
| 506                  | 6038 | TEMP SEDMT CONT FENCE (INSTALL)         | LF  | 4,404  | \$4.00      | \$17,616.00  |
| 506                  | 6039 | TEMP SEDMT CONT FENCE (REMOVE)          | LF  | 4,404  | \$1.00      | \$4,404.00   |
| 506                  | 6040 | BIODEG EROSN CONT LOGS (INSTL) (8")     | LF  | 240    | \$5.00      | \$1,200.00   |
| 506                  | 6041 | BIODEG EROSN CONT LOGS (INSTL) (12")    | LF  | 240    | \$10.00     | \$2,400.00   |
| 506                  | 6043 | BIODEG EROSN CONT LOGS (REMOVE)         | LF  | 240    | \$1.00      | \$240.00     |
| 528                  | 6008 | COLORLED TEXTURED CONC (5")             | SY  | 101    | \$150.00    | \$15,150.00  |
| 529                  | 6007 | CONC CURB & GUTTER (TY I)               | LF  | 225    | \$20.00     | \$4,500.00   |
| 529                  | 6008 | CONC CURB & GUTTER (TY II)              | LF  | 10,655 | \$20.00     | \$213,100.00 |
| 530                  | 6020 | DRIVEWAYS (CONC)(TYPE 1)                | SY  | 594    | \$100.00    | \$59,400.00  |
| 531                  | 6002 | CONC SIDEWALKS (5")                     | SY  | 5,524  | \$60.00     | \$331,440.00 |
| 531                  | 6006 | CURB RAMPS (TY 3)                       | EA  | 4      | \$2,000.00  | \$8,000.00   |
| 550                  | 6009 | CHAIN LINK FENCE(INSTALL)(6 )(BARB TOP) | LF  | 1,260  | \$30.00     | \$37,800.00  |
| 552                  | 6003 | WIRE FENCE (TY C)                       | LF  | 620    | \$15.00     | \$9,300.00   |
| 552                  | XXXX | 3-WIRE ELECTRIC FENCE                   | LF  | 3,847  | \$5.00      | \$19,235.00  |
| 552                  | 6006 | GATE (TY 2)                             | EA  | 6      | \$3,000.00  | \$18,000.00  |
| 560                  | 6007 | MAILBOX INSTALL-S (WC-POST) TY 3        | EA  | 1      | \$500.00    | \$500.00     |
| 618                  | 6023 | CONDT (PVC) (SCH 40) (2")               | LF  | 2,420  | \$12.00     | \$29,040.00  |
| 618                  | 6029 | CONDT (PVC) (SCH 40) (3")               | LF  | 540    | \$35.00     | \$18,900.00  |
| 618                  | 6033 | CONDT (PVC) (SCH 40) (4")               | LF  | 190    | \$42.00     | \$7,980.00   |
| 618                  | 6047 | CONDT (PVC) (SCH 80) (2") (BORE)        | LF  | 250    | \$80.00     | \$20,000.00  |
| 620                  | 6007 | ELEC CONDR (NO.8) BARE                  | LF  | 730    | \$2.50      | \$1,825.00   |
| 621                  | 6005 | TRAY CABLE (4 CONDR) (12 AWG)           | LF  | 275    | \$4.00      | \$1,100.00   |
| 624                  | 6010 | GROUND BOX TY D (162922)W/APRON         | EA  | 2      | \$3,000.00  | \$6,000.00   |
| 658                  | 6047 | INSTL OM ASSM (OM-2Y)(WC)GND            | EA  | 4      | \$300.00    | \$1,200.00   |
| 666                  | 6015 | REFL PAV MRK TY I (W) 6" (BRK)(100MIL)  | EA  | 1,880  | \$1.00      | \$1,880.00   |
| 666                  | 6027 | REFL PAV MRK TY I (W)8"(BRK)(100MIL)    | LF  | 141    | \$6.00      | \$846.00     |
| 666                  | 6036 | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF  | 2,544  | \$3.00      | \$7,632.00   |
| 666                  | 6048 | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF  | 282    | \$7.00      | \$1,974.00   |
| 666                  | 6054 | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | LF  | 17     | \$300.00    | \$5,100.00   |
| 666                  | 6078 | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA  | 13     | \$350.00    | \$4,550.00   |
| 672                  | 6010 | REFL PAV MRKR TY II-C-R                 | EA  | 249    | \$10.00     | \$2,490.00   |
| 677                  | 6003 | ELIM EXT PAV MRK & MRKS (8")            | LF  | 510    | \$3.00      | \$1,530.00   |
| 677                  | 6005 | ELIM EXT PAV MRK & MRKS (12")           | LF  | 160    | \$5.00      | \$800.00     |
| 677                  | 6007 | ELIM EXT PAV MRK & MRKS (24")           | LF  | 22     | \$10.00     | \$220.00     |

# Attachment A

|                               |                                                |                                                      |     |                                                                                                                                                                                                               |                  |                |
|-------------------------------|------------------------------------------------|------------------------------------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|
| <b>HIGHWAY:</b>               | East Pflugerville Parkway                      |                                                      |     | <div></div> <b>LJA Engineering, Inc.</b> <div>East Pflugerville Parkway<br/>Construction Cost<br/>PATIN CONSTRUCTION</div> |                  |                |
| <b>COUNTY:</b>                | City of Pflugerville / Travis County           |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>CSJ:</b>                   | N/A                                            |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>DESCRIPTION:</b>           | 4-6 Ln Urban Rdwy Extension East of Weiss Lane |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>LIMITS:</b>                | Weiss Lane to Jesse Bohls Connection.          |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>LENGTH:</b>                | 0.94 mi                                        |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>ESTIMATE BY:</b>           | Gretchen Zuvanich                              |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>DATE:</b>                  | Thursday, October 16, 2025                     |                                                      |     |                                                                                                                                                                                                               |                  |                |
| <b>ITEM</b>                   |                                                | <b>DESCRIPTION</b>                                   |     | <b>EST. QTY.</b>                                                                                                                                                                                              | <b>UNIT COST</b> | <b>AMOUNT</b>  |
| 677                           | 6008                                           | ELIM EXT PAV MRK & MRKS (ARROW)                      | EA  | 3                                                                                                                                                                                                             | \$300.00         | \$900.00       |
| 677                           | 6012                                           | ELIM EXT PAV MRK & MRKS (WORD)                       | EA  | 1                                                                                                                                                                                                             | \$300.00         | \$300.00       |
| 680                           | 6003                                           | INSTALL HWY TRF SIG (ISOLATED)                       | EA  | 1                                                                                                                                                                                                             | \$15,000.00      | \$15,000.00    |
| 680                           | 6004                                           | REMOVING TRAFFIC SIGNALS                             | EA  | 1                                                                                                                                                                                                             | \$5,500.00       | \$5,500.00     |
| 682                           | 6001                                           | VEH SIG SEC (12")LED(GRN)                            | EA  | 10                                                                                                                                                                                                            | \$500.00         | \$5,000.00     |
| 682                           | 6002                                           | VEH SIG SEC (12")LED(GRN ARW)                        | EA  | 8                                                                                                                                                                                                             | \$500.00         | \$4,000.00     |
| 682                           | 6003                                           | VEH SIG SEC (12")LED(YEL)                            | EA  | 9                                                                                                                                                                                                             | \$500.00         | \$4,500.00     |
| 682                           | 6004                                           | VEH SIG SEC (12")LED(YEL ARW)                        | EA  | 8                                                                                                                                                                                                             | \$500.00         | \$4,000.00     |
| 682                           | 6005                                           | VEH SIG SEC (12")LED(RED)                            | EA  | 10                                                                                                                                                                                                            | \$500.00         | \$5,000.00     |
| 682                           | 6006                                           | VEH SIG SEC (12")LED(RED ARW)                        | EA  | 5                                                                                                                                                                                                             | \$500.00         | \$2,500.00     |
| 682                           | 6018                                           | PED SIG SEC (LED)(COUNTDOWN)                         | EA  | 4                                                                                                                                                                                                             | \$500.00         | \$2,000.00     |
| 682                           | 6029                                           | BACK PLATE (12")(3 SEC)ALUM                          | EA  | 10                                                                                                                                                                                                            | \$250.00         | \$2,500.00     |
| 682                           | 6030                                           | BACK PLATE (12")(4 SEC)ALUM                          | EA  | 2                                                                                                                                                                                                             | \$300.00         | \$600.00       |
| 682                           | 6031                                           | BACK PLATE (12")(5 SEC)ALUM                          | EA  | 3                                                                                                                                                                                                             | \$350.00         | \$1,050.00     |
| 684                           | 6028                                           | TRF SIG CBL (TY A)(14 AWG)(2 CONDR)                  | EA  | 1,070                                                                                                                                                                                                         | \$3.00           | \$3,210.00     |
| 684                           | 6031                                           | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)                  | LF  | 2,226                                                                                                                                                                                                         | \$5.00           | \$11,130.00    |
| 684                           | 6033                                           | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)                  | LF  | 1,058                                                                                                                                                                                                         | \$5.00           | \$5,290.00     |
| 684                           | 6049                                           | TRF SIG CBL (TY A)(16 AWG)(3 CONDR)                  | LF  | 701                                                                                                                                                                                                           | \$3.00           | \$2,103.00     |
| 686                           | 6053                                           | INS TRF SIG PL AM(S)1 ARM(50')                       | LF  | 1                                                                                                                                                                                                             | \$40,000.00      | \$40,000.00    |
| 686                           | 6067                                           | INS TRF SIG PL AM(S)1 ARM(65')LUM                    | EA  | 1                                                                                                                                                                                                             | \$42,000.00      | \$42,000.00    |
| 687                           | 6001                                           | PED POLE ASSEMBLY                                    | EA  | 2                                                                                                                                                                                                             | \$1,500.00       | \$3,000.00     |
| 687                           | 6002                                           | PEDESTRIAN PUSH BUTTON POLE                          | EA  | 2                                                                                                                                                                                                             | \$1,200.00       | \$2,400.00     |
| 688                           | 6001                                           | PED DETECT PUSH BUTTON (APS)                         | EA  | 4                                                                                                                                                                                                             | \$1,100.00       | \$4,400.00     |
| 690                           | 6029                                           | INSTALL OF SIGNAL RELATED SIGNS                      | EA  | 3                                                                                                                                                                                                             | \$500.00         | \$1,500.00     |
| 3075                          | 6001                                           | GEOGRID BASE REINFORCEMENT                           | SY  | 25,904                                                                                                                                                                                                        | \$3.00           | \$77,712.00    |
| 3076                          | 6001                                           | D-GR HMA TY-B PG64-22                                | TON | 3,809                                                                                                                                                                                                         | \$121.00         | \$460,889.00   |
| 3076                          | 6031                                           | D-GR HMA TY-C PG76-22                                | TON | 2,381                                                                                                                                                                                                         | \$146.00         | \$347,626.00   |
| 6002                          | 6001                                           | VIVDS PROCESSOR SYSTEM                               | EA  | 1                                                                                                                                                                                                             | \$12,500.00      | \$12,500.00    |
| 6002                          | 6002                                           | VIVDS CAMERA ASSEMBLY                                | EA  | 3                                                                                                                                                                                                             | \$4,500.00       | \$13,500.00    |
| 6002                          | 6003                                           | VIVDS SET-UP SYSTEM                                  | EA  | 1                                                                                                                                                                                                             | \$700.00         | \$700.00       |
| 6002                          | 6004                                           | VIVDS CENTRAL CONTROL                                | EA  | 1                                                                                                                                                                                                             | \$700.00         | \$700.00       |
| 6002                          | 6005                                           | VIVDS COMMUNICATION CABLE (COAXIAL)                  | LF  | 701                                                                                                                                                                                                           | \$4.00           | \$2,804.00     |
| 6306                          | 6005                                           | VIVDS CNTRL SOFTWARE                                 | EA  | 1                                                                                                                                                                                                             | \$1,500.00       | \$1,500.00     |
| PFLUGER                       | ILM-1                                          | ONCOR STREET LIGHT FOUNDATION                        | EA  | 15                                                                                                                                                                                                            | \$1,200.00       | \$18,000.00    |
| PFLUGER                       | ILM-2                                          | ONCOR STREET LIGHT (30')(SINGLE)(250)(LED)           | EA  | 5                                                                                                                                                                                                             | \$1,000.00       | \$5,000.00     |
| PFLUGER                       | ILM-3                                          | ONCOR STREET LIGHT (30')(DUAL)(250)(LED)             | EA  | 10                                                                                                                                                                                                            | \$1,200.00       | \$12,000.00    |
| PFLUGER                       | ILM-4                                          | ONCOR STREET LIGHT BOX                               | EA  | 1                                                                                                                                                                                                             | \$2,000.00       | \$2,000.00     |
| PFLUGER                       | ILM-5                                          | ONCOR GROUND BOX (INSTALL ONLY)                      | EA  | 15                                                                                                                                                                                                            | \$700.00         | \$10,500.00    |
|                               | 1.01                                           | ABANDON EXISTING LINE (ALL TY/SZ)                    | LF  | 3,410                                                                                                                                                                                                         | \$15.00          | \$51,150.00    |
|                               | 1.02                                           | LONG SIDE WATER SERVICE                              | EA  | 3                                                                                                                                                                                                             | \$5,000.00       | \$15,000.00    |
|                               | 1.03                                           | ADJUST/RELOCATE WATER METER                          | EA  | 2                                                                                                                                                                                                             | \$1,000.00       | \$2,000.00     |
|                               | 1.04                                           | VALVE (GATE)(2")                                     | EA  | 1                                                                                                                                                                                                             | \$2,500.00       | \$2,500.00     |
|                               | 1.05                                           | DUCTILE IRON FITTINGS                                | TON | 2                                                                                                                                                                                                             | \$14,000.00      | \$22,400.00    |
|                               | 1.06                                           | CUT & PLUG EXISTING WATER LINE                       | EA  | 6                                                                                                                                                                                                             | \$5,000.00       | \$30,000.00    |
|                               | 1.07                                           | WET CONNECTION, 12"X12" DIA                          | EA  | 4                                                                                                                                                                                                             | \$5,000.00       | \$20,000.00    |
|                               | 1.08                                           | PIPE(12")DR14 C900 PVS (ALL DEPTHS, INC EXCAVATION A | LF  | 499                                                                                                                                                                                                           | \$70.00          | \$34,930.00    |
|                               | 1.09                                           | TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALI     | LF  | 499                                                                                                                                                                                                           | \$5.00           | \$2,495.00     |
| 500                           | 6001                                           | MOBILIZATION                                         | LS  | 1                                                                                                                                                                                                             |                  | \$64,131.56    |
|                               |                                                | CONTINGENCY (12%)                                    | LS  | 1                                                                                                                                                                                                             |                  | \$551,280.00   |
| CITY OF PFLUGERVILLE SUBTOTAL |                                                |                                                      |     |                                                                                                                                                                                                               |                  | \$5,145,280.66 |
| TRAVIS COUNTY                 |                                                |                                                      |     |                                                                                                                                                                                                               |                  |                |
| 100                           | 6002                                           | PREPARING ROW                                        | STA | 28                                                                                                                                                                                                            | \$1,500.00       | \$42,000.00    |
| 110                           | 6001                                           | EXCAVATION (ROADWAY)                                 | CY  | 39,721                                                                                                                                                                                                        | \$11.25          | \$446,861.00   |
| 132                           | 6025                                           | EMBANKMENT (FINAL) (DENS CONT) (TY C1)               | CY  | 34,088                                                                                                                                                                                                        | \$25.00          | \$852,200.00   |
| 160                           | 6003                                           | FURNISHING AND PLACING TOPSOIL (4")                  | SY  | 17,964                                                                                                                                                                                                        | \$2.00           | \$35,928.00    |
| 164                           | 6007                                           | BROADCAST SEED (PERM) (URBAN) (CLAY)                 | SY  | 17,964                                                                                                                                                                                                        | \$1.00           | \$17,964.00    |
| 169                           | 6001                                           | SOIL RETENTION BLANKETS (CL 1) (TY A)                | SY  | 16,432                                                                                                                                                                                                        | \$3.00           | \$49,296.00    |
| 193                           | 6006                                           | VEGETATIVE WATERING                                  | MG  | 360                                                                                                                                                                                                           | \$20.00          | \$7,200.00     |
| 247                           | 6366                                           | FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)              | CY  | 9,074                                                                                                                                                                                                         | \$70.00          | \$635,180.00   |
| 310                           | 6001                                           | PRIME COAT (MULTI OPTION)                            | GAL | 3,895                                                                                                                                                                                                         | \$5.20           | \$20,254.00    |

## Attachment A

|                        |                                                |                                        |     |                                                                                                                                                                                                               |                  |                 |
|------------------------|------------------------------------------------|----------------------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|
| <b>HIGHWAY:</b>        | East Pflugerville Parkway                      |                                        |     | <div></div> <b>LJA Engineering, Inc.</b> <div>East Pflugerville Parkway<br/>Construction Cost<br/>PATIN CONSTRUCTION</div> |                  |                 |
| <b>COUNTY:</b>         | City of Pflugerville / Travis County           |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>CSJ:</b>            | N/A                                            |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>DESCRIPTION:</b>    | 4-6 Ln Urban Rdwy Extension East of Weiss Lane |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>LIMITS:</b>         | Weiss Lane to Jesse Bohls Connection.          |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>LENGTH:</b>         | 0.94 mi                                        |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>ESTIMATE BY:</b>    | Gretchen Zuvanich                              |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>DATE:</b>           | Thursday, October 16, 2025                     |                                        |     |                                                                                                                                                                                                               |                  |                 |
| <b>ITEM</b>            | <b>DESCRIPTION</b>                             |                                        |     | <b>EST. QTY.</b>                                                                                                                                                                                              | <b>UNIT COST</b> | <b>AMOUNT</b>   |
| 400                    | 6005                                           | CEM STABIL BKFL                        | CY  | 756                                                                                                                                                                                                           | \$300.00         | \$226,800.00    |
| 432                    | 6030                                           | RIPRAP (STONE COMMON)(GROUT)(12 IN)    | CY  | 105                                                                                                                                                                                                           | \$150.00         | \$15,750.00     |
| 450                    | 6034                                           | RAIL (TY C402)                         | LF  | 450                                                                                                                                                                                                           | \$200.00         | \$90,000.00     |
| 462                    | 6003                                           | CONC BOX CULV (4 FT X 2 FT)            | LF  | 110                                                                                                                                                                                                           | \$400.00         | \$44,000.00     |
| 462                    | 6021                                           | CONC BOX CULV (8 FT X 6 FT)            | LF  | 1,170                                                                                                                                                                                                         | \$725.00         | \$848,250.00    |
| 464                    | 6003                                           | RC PIPE (CL III)(18 IN)                | LF  | 246                                                                                                                                                                                                           | \$80.00          | \$19,680.00     |
| 464                    | 6005                                           | RC PIPE (CL III)(24 IN)                | LF  | 1,872                                                                                                                                                                                                         | \$100.00         | \$187,200.00    |
| 464                    | 6007                                           | RC PIPE (CL III)(30 IN)                | LF  | 1,299                                                                                                                                                                                                         | \$125.00         | \$162,375.00    |
| 465                    | 6002                                           | MANH (COMPL)(PRM)(48IN)                | EA  | 2                                                                                                                                                                                                             | \$7,500.00       | \$15,000.00     |
| 465                    | XXXX                                           | PFLUGERVILLE CURB INLET - 10 FT        | EA  | 24                                                                                                                                                                                                            | \$6,000.00       | \$144,000.00    |
| 466                    | 6174                                           | WINGWALL (PW - 1) (HW=13 FT)           | EA  | 1                                                                                                                                                                                                             | \$25,000.00      | \$25,000.00     |
| 466                    | 6181                                           | WINGWALL (PW - 1) (HW=6 FT)            | EA  | 1                                                                                                                                                                                                             | \$15,000.00      | \$15,000.00     |
| 466                    | 6182                                           | WINGWALL (PW - 1) (HW=7 FT)            | EA  | 1                                                                                                                                                                                                             | \$17,500.00      | \$17,500.00     |
| 466                    | 6184                                           | WINGWALL (PW - 1) (HW=9 FT)            | EA  | 1                                                                                                                                                                                                             | \$20,000.00      | \$20,000.00     |
| 467                    | 6362                                           | SET (TY II) (18 IN) (RCP) (6: 1) (C)   | EA  | 1                                                                                                                                                                                                             | \$2,500.00       | \$2,500.00      |
| 502                    | 6001                                           | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO  | 14                                                                                                                                                                                                            | \$3,200.00       | \$44,800.00     |
| 506                    | 6002                                           | ROCK FILTER DAMS (INSTALL) (TY 2)      | LF  | 120                                                                                                                                                                                                           | \$50.00          | \$6,000.00      |
| 506                    | 6003                                           | ROCK FILTER DAMS (INSTALL) (TY 3)      | LF  | 409                                                                                                                                                                                                           | \$50.00          | \$20,450.00     |
| 506                    | 6011                                           | ROCK FILTER DAMS (REMOVE)              | LF  | 529                                                                                                                                                                                                           | \$10.00          | \$5,290.00      |
| 506                    | 6020                                           | CONSTRUCTION EXITS (INSTALL) (TY 1)    | SY  | 200                                                                                                                                                                                                           | \$10.00          | \$2,000.00      |
| 506                    | 6024                                           | CONSTRUCTION EXITS (REMOVE)            | SY  | 200                                                                                                                                                                                                           | \$5.00           | \$1,000.00      |
| 506                    | 6038                                           | TEMP SEDMT CONT FENCE (INSTALL)        | LF  | 4,264                                                                                                                                                                                                         | \$4.00           | \$17,056.00     |
| 506                    | 6039                                           | TEMP SEDMT CONT FENCE (REMOVE)         | LF  | 4,264                                                                                                                                                                                                         | \$1.00           | \$4,264.00      |
| 506                    | 6040                                           | BIODEG EROSN CONT LOGS (INSTL) (8")    | LF  | 240                                                                                                                                                                                                           | \$5.00           | \$1,200.00      |
| 506                    | 6041                                           | BIODEG EROSN CONT LOGS (INSTL) (12")   | LF  | 240                                                                                                                                                                                                           | \$10.00          | \$2,400.00      |
| 506                    | 6043                                           | BIODEG EROSN CONT LOGS (REMOVE)        | SY  | 240                                                                                                                                                                                                           | \$1.00           | \$240.00        |
| 529                    | 6007                                           | CONC CURB & GUTTER (TY I)              | SY  | 384                                                                                                                                                                                                           | \$20.00          | \$7,680.00      |
| 529                    | 6008                                           | CONC CURB & GUTTER (TY II)             | EA  | 8,252                                                                                                                                                                                                         | \$20.00          | \$165,040.00    |
| 530                    | 6020                                           | DRIVEWAYS (CONC)(TYPE 1)               | EA  | 377                                                                                                                                                                                                           | \$100.00         | \$37,700.00     |
| 531                    | 6002                                           | CONC SIDEWALKS (5")                    | EA  | 2,151                                                                                                                                                                                                         | \$60.00          | \$129,060.00    |
| 560                    | 6007                                           | MAILBOX INSTALL-S (WC-POST) TY 3       | EA  | 1                                                                                                                                                                                                             | \$500.00         | \$500.00        |
| 658                    | 6047                                           | INSTL OM ASSM (OM-2Y)(WC)GND           | EA  | 8                                                                                                                                                                                                             | \$300.00         | \$2,400.00      |
| 666                    | 6015                                           | REFL PAV MRK TY I (W) 6" (BRK)(100MIL) | EA  | 559                                                                                                                                                                                                           | \$1.00           | \$559.00        |
| 666                    | 6018                                           | REFL PAV MRK TY I (W) 6"(DOT)(100MIL)  | LF  | 150                                                                                                                                                                                                           | \$5.00           | \$750.00        |
| 666                    | 6024                                           | REFL PAV MRK TY I (W) 6" (SLD)(100MIL) | LF  | 2,330                                                                                                                                                                                                         | \$1.00           | \$2,330.00      |
| 666                    | 6027                                           | REFL PAV MRK TY I (W) 8"(BRK)(100MIL)  | LF  | -                                                                                                                                                                                                             | \$6.00           | \$0.00          |
| 666                    | 6036                                           | REFL PAV MRK TY I (W) 8"(SLD)(100MIL)  | LF  | 888                                                                                                                                                                                                           | \$3.00           | \$2,664.00      |
| 666                    | 6048                                           | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF  | 147                                                                                                                                                                                                           | \$7.00           | \$1,029.00      |
| 666                    | 6054                                           | REFL PAV MRK TY I (W)(ARROW)(100MIL)   | EA  | 2                                                                                                                                                                                                             | \$300.00         | \$600.00        |
| 666                    | 6078                                           | REFL PAV MRK TY I (W)(WORD)(100MIL)    | EA  | 4                                                                                                                                                                                                             | \$350.00         | \$1,400.00      |
| 666                    | 6119                                           | REFL PAV MRK TY I (Y) 4" (BRK)(100MIL) | LF  | 40                                                                                                                                                                                                            | \$7.00           | \$280.00        |
| 666                    | 6126                                           | REFL PAV MRK TY I (Y) 4" (SLD)(100MIL) | LF  | 4,546                                                                                                                                                                                                         | \$1.00           | \$4,546.00      |
| 666                    | 6147                                           | REFL PAV MRK TY I (Y) 24"(SLD)(100MIL) | LF  | 543                                                                                                                                                                                                           | \$8.00           | \$4,344.00      |
| 672                    | 6009                                           | REFL PAV MRKR TY II-A-A                | EA  | 178                                                                                                                                                                                                           | \$10.00          | \$1,780.00      |
| 672                    | 6010                                           | REFL PAV MRKR TY II-C-R                | EA  | 58                                                                                                                                                                                                            | \$10.00          | \$580.00        |
| 3075                   | 6001                                           | GEOGRID BASE REINFORCEMENT             | SY  | 29,822                                                                                                                                                                                                        | \$3.00           | \$89,466.00     |
| 3076                   | 6001                                           | D-GR HMA TY-B PG64-22                  | TON | 4,286                                                                                                                                                                                                         | \$121.00         | \$518,606.00    |
| 3076                   | 6031                                           | D-GR HMA TY-C PG76-22                  | TON | 2,680                                                                                                                                                                                                         | \$146.00         | \$391,280.00    |
| 7202                   | 60XX                                           | STRMWTR TREAT UNIT (8'X6')(4 CART)     | EA  | 1                                                                                                                                                                                                             | \$98,000.00      | \$98,000.00     |
| 7202                   | 60XX                                           | STRMWTR TREAT UNIT (8'X6')(11 CART)    | EA  | 1                                                                                                                                                                                                             | \$120,000.00     | \$120,000.00    |
| 7202                   | 60XX                                           | STRMWTR TREAT UNIT (8'X8')(14 CART)    | EA  | 2                                                                                                                                                                                                             | \$220,000.00     | \$440,000.00    |
| 500                    | 6001                                           | MOBILIZATION                           | LS  | 1                                                                                                                                                                                                             |                  | \$85,868.44     |
|                        |                                                | CONTINGENCY (12%)                      | LS  | 1                                                                                                                                                                                                             |                  | \$738,132.05    |
|                        |                                                | MANAGEMENT FEE (5%)                    | LS  | 1                                                                                                                                                                                                             |                  | \$344,461.62    |
| TRAVIS COUNTY SUBTOTAL |                                                |                                        |     |                                                                                                                                                                                                               |                  | \$7,233,694.12  |
| Project Subtotal       |                                                |                                        |     |                                                                                                                                                                                                               |                  | \$12,378,974.78 |
|                        |                                                |                                        |     |                                                                                                                                                                                                               |                  |                 |
| PROJECT TOTAL          |                                                |                                        |     |                                                                                                                                                                                                               |                  | \$12,380,000.00 |

