



City of Pflugerville, Texas

Notice of Public Hearing

Fiscal Year 2011 - 2012 Budget

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the proposed fiscal year 2011 - 2012 City budget on Tuesday, September 13, 2011, at 7:00 p.m. This public hearing will be held at Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

BUDGET SUMMARY		
<u>Fund</u>	<u>Revenues</u>	<u>Expenses</u>
General Fund	\$20,850,046	\$20,733,480
Utility Fund	\$25,215,992	\$22,035,550
Debt Service	\$ 5,723,016	\$ 5,723,016
Capital Projects	\$14,000,000	\$14,000,000

The proposed budget for the fiscal year of October 1, 2011 – September 30, 2012 contains a tax rate of \$0.599 per \$100 of taxable value – a reduction of \$0.005 from the fiscal year 2011 rate. This is the eighth year in a row that the City of Pflugerville has reduced the tax rate.

The proposed budget and budget message are available for public inspection between the hours of 8:00 a.m. and 5:00 p.m. at Pflugerville City Hall, 100 East Main, Suite 300; at the City of Pflugerville Public Library, 102 Tenth Street, during regular Library hours; and on the City of Pflugerville website:

www.cityofpflugerville.com.