

**Pflugerville Community Library Expansion  
Project Appropriation Summary**

<b>Fees/Costs Design Professional</b>			<b>Amount</b>	
Basic Services	Design Professional		\$556,000	
Architectural Design	VITETTA	Prime		
Architectural Design	PSA	Sub		
Interior Design (FF&E)	VITETTA	Prime		
Mechanical Engineering Design	Encotech	Sub		
Electrical Engineering Design	Encotech	Sub		
Plumbing Engineering Design	Encotech	Sub		
Structural Engineering Design	JQ Engineering	Sub		
Signage and Graphics	VITETTA	Prime	\$10,000	
Landscape Architecture	Coleman & Assoc.	Sub	\$30,250	
Library Planning and Programming	Providence	Sub	\$33,000	
Civil Engineering	Chan & Assoc.	Sub	\$81,950	
Land Survey	Chaparal	Sub	\$6,930	
Geotechnical Engineering	Terracon	Sub	\$9,350	
Cost Estimating	Halford Busby LLC	Sub	\$12,210	
Reimbursable - Design Professional	VITETTA	Prime	\$3,740	estimated
<b>Total Fees/Costs Design Professional</b>			<b>\$743,430</b>	
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<b>Owner Consultants and Vendors</b>				
Environmental Assessment	Baer Engineering		\$3,400	
Advertising - Design	Austin American Statesman		\$6,571	
Advertsing -Construction	Austin American Statesman/ Pflug Pflag		\$3,297	
Commissioning Agent			\$0	paid by other funding
Materials Testing	Terracon		\$27,333	proposal
Construction Manager	H.R. Gray		\$248,094	estimated 12 months of construction
Easement Rights for Storm Sewer	Land Owner		\$9,917	
Land Survey	Chaparal		\$3,400	
Bond Issuance Fees #1			\$183,897	
Bond Issuance Fees #2			\$116,998	
Bond Issuance Fees #3			\$100,000	estimated
<b>Total Fees/Costs Owner Consultants and Fees</b>			<b>\$702,907</b>	

<b>Project Construction Costs</b>			
Construction Bid w/o furniture	Lee Lewis Construction, Inc.	\$3,893,000	base bid incl \$56,000 Renovation Allowance
Alternate 1	Rubber Flooring	\$38,000	
Alternate 2	Site Lighting	\$33,000	
Alternate 3	Site Furnishings	\$32,000	
Alternate 4	Courtyard Cistern	\$46,000	
Alternate 5	Ceilings	\$71,000	
Alternate 6	SEER 13 in lieu of high Efficiency	\$3,300	
Network, phones, wireless Security System	City Contractor	\$94,400	proposal rental costs only
PA/Audio/Video System	City Contractor	\$58,984	proposal
Technology - Cabling, Network	City Contractor	\$31,733	proposal
<b>City Contractor Project contingency</b>	<b>5.00%</b>	<b>on City Contracts</b>	<b>\$9,256</b>
			<b>\$4,310,672</b>

<b>Summary of Project Appropriation</b>	
Total Design Fees and Other Cost	\$1,446,337
Total Construction Costs w/ Alternates 1-6	\$4,310,672
<b>Total Project Cost including City Contracts</b>	<b>\$5,757,010</b>
Total Project Appropriation	\$7,000,000
<b>Project Variance</b>	<b>\$1,242,990</b>

<b>Other Costs and Fees Not Included in Project Appropriation</b>			
RFID	by owner	\$0	????
Moving Expenses	by owner	\$30,000	
Other office equipment	by owner	\$0	????
Building permit and inspections	by owner	\$0	
Library Furniture	by owner	\$456,644	estimated
<b>Other Costs and Fees Not Included in Project Appropriation</b>			<b>\$486,644</b>